
City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

YEAR ENDING 31st MARCH 1928.

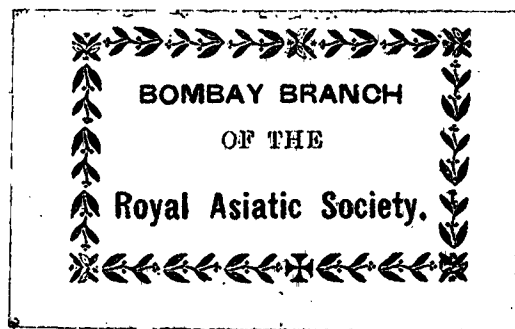
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CITY OF BOMBAY IMPROVEMENT TRUST.

Administration Report, 1927-28.

INDEX.

	PAGE
Trustees	v
Officers	x
PARA.	
1. Introductory	i
2. Statistics of Trust's work to date	i
<i>Acquisition.</i>	
3. Land Acquisition Officer's cases	3
4. Tribunal's cases	4
5. High Court cases	4
<i>Works.</i>	
6. Works, general	4
7. Works in schemes	6
<i>Administration.</i>	
8. Trust's programme	ii
9. Changes in Trust estates	13
10. Progress of development	14
11. Dishousing and rehousing	15
12. Long leases	17
13. Short leases	18
14. Administration of chawls	20
<i>Finance.</i>	
15. Loan	26
16. Interest on surplus cash balances	26
17. Accounts of 1927-28	27
18. Capital account	27
19. General account	27
20. Cost of management and establishment	28
21. Collection of revenue	29
22. Provident Fund	30
<i>Changes in Personnel.</i>	
23. The Improvements Committee	30
Principal Officers	31
24. Meetings	32
<i>Miscellaneous.</i>	
25. Other matters of interest	32
26. Estate statistics	34

List of Appendices.

Miscellaneous.

Note.—In the margin are noted any paras of the Report in which particular appendices are specially referred to.

	PAGE.	PARA OF REPORT
A.—Synopsis of Capital account to end of 1927-28	35	..
B.— „ General account to end of 1927-28	36	..
D-1.—Estate on Government lands	37	9
D-2. „ Municipal lands	39	9
D-3.—Trust's own acquired estates	40	9
D-4.—Summary	44	9
E-1.—Statement showing the expenditure on works and acquisition, incurred to end of 1927-28, and to be incurred in future	45	..
E-2.—Statement showing the progress of work in Trust schemes ..	48	..
F.—Statement showing areas acquired before and in 1927-28 and areas to be acquired after 1927-28 with cost	61	3
G.—Synopsis of leasings to end of 1927-28	64	12
H-1.—List of completed Police Accommodation Schemes	71	..
H-2.— „ Police Accommodation Schemes in formation or execution	72	..
I-1.—Particulars of Trust's chawls—Capital cost and net annual return	73	14
I-2.— „ „ „ Number of rooms, full letting value and permissible population	76	14
J-1.—List of roads constructed by the Trust and handed over to the Municipality	78	..
J-2.—List of roads yet to be handed over to the Municipality ..	90	..
J-3.—Analysis of J-1 and J-2	109	..
N-1.—Statement showing dishousing and rehousing operations on Trust estates since the commencement of the Trust	112	11
N-2.—Statement showing (scheme by scheme) dishousing and rehousing operations on Trust estates since the commencement of the Trust	114	11
O-3.—Details referred to in para 8	116	8

List of Appendices—*contd.*

Audited Accounts.

PAGE.

General Balance Sheet—

(1) Capital account	} 1561-62
(2) General account	
(3) Sinking Fund account	
(4) Provident Fund account	
(5) Trust Building Insurance Fund account	
(6) Miscellaneous accounts	

Appendices—

A. Schedule lands— <i>Area and value</i>	1565
I. (a)—Capital account— <i>Cost of Management and Establishment</i>	1566-67
I. (b) „ „ <i>Sale proceeds of lands and buildings</i> <i>under Section 64 of the Act</i>	1568-69
II. „ „ <i>Loan and Sinking Fund statements</i>	1571-73
III. „ „ <i>Statement of expenditure on works</i>	1575-94
IV.—General account— <i>Revenue</i>	1595-97
V. „ „ <i>Expenditure</i>	1598-1600

Map (Pocket cover).

Map of Bombay	
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CITY OF BOMBAY IMPROVEMENT TRUST.

BOARD OF TRUSTEES.

(As on 31st March 1928.)

DR. SHIAVUX S. BATLIWALA, F.C.P.S., L.M. & S., J.P., *President.*

MR. ABDULLA T. JANAI, B.A., LL.B.

MR. A. R. DINTIMKAR, J.P.

MR. ABUBAKAR A. R. BEGMAHAMED.

RAO BAHADUR A. K. PAI, B.A., J.P.

MR. C. W. E. ARBUTHNOT, B.E., B.A. (R.U.I.) J.P.

DR. A. G. MERCHANT, L.M. & S.

MRS. AVANTIKABAI GOKHALAY.

MISS BACHUBAI R. LOTEVALA.

MR. J. R. C. BADHAM, J.P.

MR. B. B. PALWANKER.

MR. B. T. DESAI, B.A., LL.B., M.L.C.

MR. B. S. N. COOPER, J.P.

MR. B. N. GAMUDIA, B.A., J.P.

MR. B. G. PARELKAR.

MR. B. N. MOTIVALA, B.A., LL.B.

SIR BYRAMJEE JEEJEEBHOY, Kt., J.P.

SIR CURRIMBHOY EBRAHIM, BART.

MR. H. J. DAVIS.

CAPT. JOSEPH A. DESOUZA, B.A., L.M. & S., I.M.S.

DR. DINSHA B. P. MASTER, L.M. & S., J.P.

SIR DINSHAW MANOCKJI PETIT, BART.

MR. DOSTMAHOMED G. KHAIRAZ.

MR. D. G. DALVI, M.A., LL.B.

MR. E. R. HIRJIBEHEDIN, J.P.

MR. FAZAL IBRAHIM RAHIMTOOLA, B.A., M.L.A.

DR. COSMAS FERNANDEZ, M.D.

MR. G. K. BORADE.

MR. G. B. NARE, B.A.

MR. G. D. BILIMORIA.

DR. G. V. DESHMUKH, M.D. (Lond.), F.R.C.S. (Eng.)

- MR. HAJI ESA HAJI OOSMAN POONAWALA.
- MR. HAJI FATEH MAHOMED H. M. MANIAR.
- MR. W. H. HAMMOND, M.A., F.R.G.S., J.P.
- DR. A. F. HENRIQUES, L.R.C.P. & S. (Edin.), L.F.P.S. (Glas.), J.P.
- MR. HOOSENBOHOY A. LALLJEE, M.L.C.
- MR. HOOSENALLY M. RAHIMTOOLA, B.A., M.L.C.
- MR. H. M. CHOWNA, J. P.
- MR. B. G. HORNIMAN.
- MR. H. P. MODY, M.A., LL.B.
- MR. ISHWARDAS LAKHMIDAS, J.P.
- MR. JAFERBHOY A. LALLJEE.
- MR. JAGJIVAN UJAMSHI.
- MR. JAMNADAS M. MEHTA, M.A., LL.B., BAR-AT-LAW, M.L.A.
- DR. J. N. CHOKSY, M.B.B.S.
- MR. J. B. BAMAN-BEHRAM, B.A., LL.B., J.P.
- MR. JEHANGIR BOMANJEE PETIT, M.L.C., J.P.
- DR. J. V. VORA, L.M. & S.
- MR. POTHAN JOSEPH, B.A., LL.B.
- MR. KANJI DWARKADAS, M.A., J.P.
- MR. KANJI K. MASTER.
- KHAN SAHEB KARMALI EBRAHIM, J.P.
- DR. K. E. DADACHANJI, L.M. & S., J.P.
(CHAIRMAN, IMPROVEMENTS COMMITTEE).
- MR. P. A. KELLY, C.I.E., J.P.
- MR. K. F. NARIMAN, B.A., LL.B., M.L.C.
- DR. KHURSHED J. J. CURSETJI, B.A., B.HY., M.B.B.S., M.R.C.S. (Eng.),
L.R.C.P. (Lond.)
- MR. K. K. PAREKH, B.A., LL.B.
- MR. KISONDAS M. RAMJI, J.P.
- MR. L. R. TAIRSEE.
- RAO SAHEB M. D. RANE, J.P.
- RAO BAHADUR MANAJI RAJOOJI KALEWAR, J.P.
- DR. M. N. BALSARA, L.M. & S., D.P.H. (Cantab.)
- MR. M. A. DABHOLKAR, J.P.
- MRS. A. F. MCKENZIE, M.A.
- DR. M. F. BISNI, M.B.B.S., J.P.
- MR. MIA MAHOMED H. J. M. CHOTANI.

- MR. MIRZA ALI MOHAMMED KHAN, M.A., LL.B., J.P.
 KHAN BAHADUR MOHAMED ISMAIL CURTAY, J.P.
 MR. MOHAMEDALLY ALLABUX, J.P.
 MR. M. M. DESAI, B.A., LL.B.
 DR. M. C. JAVLE, J.P.
 DR. E. MOSES, M.D., J.P.
 DR. M. B. VELKAR, L.M. & S.
 MR. NANABHAI LAXUMON.
 MR. N. M. DUMASIA, J.P.
 DR. N. D. SAVARKAR, L.C.P.S. (Cal.), L.M. & S. (Homéo.)
 MR. W. H. NEILSON, O.B.E., M.I.C.E., M.I. MECH. E.
 MR. MEYER NISSIM, M.A.
 MR. N. M. CHINYOY, J.P.
 MR. P. G. SAHASRABUDHE.
 MR. F. W. PETCH, M.L.C., J.P.
 MR. P. J. MARZBAN, M.A., M.L.C., J.P.
 THE HON'BLE SIR PHIROZE C. SETHNA, Kt., O.B.E., J.P.
 DR. POONSEY H. MEISHERI, F.C.P.S., L.M. & S.
 MR. RAHIMTOOLA M. CHINYOY, J.P.
 MR. R. K. VAIDYA, B.A., J.P.
 MR. R. A. GOLE.
 MR. R. M. BHAT.
 DR. R. M. MISTRY, F.C.P.S., L.M. & S., J.P.
 MR. R. K. PIRBHAI, B.A., LL.B. (Cantab.), BAR-AT-LAW, J.P.
 MR. R. S. NEKALJAY, J.P.
 MR. S. K. BARODAWALLA, J.P.
 MRS. SAROJINI NAIDU.
 MR. S. L. SILAM, B.A., LL.B.
 MR. S. A. MANTRI, J.P.
 MR. S. K. PUPALA.
 MR. SHIVDAS C. THAKKAR.
 DR. SORABJI P. MEHTA, B.A., L.M. & S.
 MR. S. K. BOLE, M.L.C., J.P.
 SIR VASANTRAO ANANDRAO DABHOLKAR, Kt., C.B.E., M.L.C., J.P.
 MR. VAZIRALLY BANDEALLY.
 DR. ACCACIO G. VIEGAS, L.M. & S., J.P.

MR. VIRCHAND P. SHAH, B.A.

MR. V. N. CHANDAVARKAR, B.A. (Cantab.), BAR-AT-LAW.

MR. VITHALDAS D. GOVINDJI.

MR. D. J. C. WALLACE.

MR. Y. G. PANDIT.

The changes that took place during the year in the personnel of the Board of Trustees were as follows :—

Sir Currimbhoy Ebrahim, Bart., J.P., died on the 31st March 1928.

Mr. H. J. Davis resigned on 24th March 1928 and in his place Mr. D. J. C. Wallace was elected by the Chamber of Commerce with effect from the same date.

Mr. D. Healy resigned on 25th November 1927 and in his place Mr. P. A. Kelly, C.I.E., was appointed by Government with effect from the same date.

Mr. Jagjiwan Ujamsi was elected on 7th May 1927 in place of Mr. Gulabchand Devchand deceased.

Mr. W. H. Neilson resigned on 12th March 1928.

The Hon'ble Mr. V. J. Patel resigned on 13th September 1927 and in his place Mr. Vazirally Bandedally was elected on 10th October 1927.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.

(As on 31st March 1928.)

(a) *Elected by the Board.*

1. Sir VASANTRAO ANANDRAO DABHOLKAR, Kt., C.B.E. (*Chairman*).
2. Mr. S. K. BOLE.
3. Dr. ACCACIO G. VIEGAS, L.M. & S.
4. Mr. L. R. TAIRSEE.
5. Mr. MIRZA ALI MOHAMMED KHAN, M.A., LL.B.
6. Mr. S. L. SILAM, B.A., LL.B.
7. Mr. NAOROJI M. DUMASIA.
8. The Hon'ble Sir PHIROZE C. SETHNA, Kt., O.B.E.
9. Mr. HOOSEINALLY M. RAHIMTOOLA, B.A.
10. Mr. B. G. HORNIMAN.
11. Mr. K. F. NARIMAN, B.A., LL.B.

(b) (i) *Elected by the Bombay Chamber of Commerce.*

12. Mr. F. C. M. ST. PAUL.

(ii) *Elected by the Indian Merchants' Chamber.*

13. Sir SHAPOORJI B. BILLIMORIA, Kt., M.B.E.

(iii) *Elected by the Millowners' Association.*

14. Mr. S. D. SAKLATWALA.

(c) *Nominated by Government.*

15. The DIRECTOR OF DEVELOPMENT.
16. The CHAIRMAN, BOMBAY PORT TRUST.
17. The COLLECTOR OF BOMBAY.
18. Mr. G. K. BORADE.

PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1928.)

	Date of first appointment.
R. H. A. Delves, Esq., F.S.I., J.P. 	3rd December 1903.

Engineer's Department

J. F. Watson, Esq., B.E., M.I.C.E., J.P., Engineer (on leave) 	4th September 1903.
T. R. S. Kynnersley, Esq., M.I.C.E., Acting Engineer (on leave) 	9th October 1920.
D. N. Baria, Esq., L.C.E., Senior Assistant Engineer, in charge Northern Division 	24th January 1908.
H. M. Abhyankar, Esq., L.C.E., Senior Assistant Engineer, in charge Southern Division 	2nd September 1907.
J. J. Engineer, Esq., B.A., B.E., Senior Assistant Engineer 	11th August 1913.
M. Framji, Esq., L.R.I.B.A., A.M.I.S.E., L.C.E., Trust Architect 	1st August 1920.
V. A. Dighe, Esq., L.C.E., Assistant Engineer ..	1st October 1920.
Sant Ram, Esq., Assistant Engineer 	25th November 1919.
G. G. Marathe, Esq., L.C.E., Assistant Engineer (Acting) 	10th November 1919.
J. N. Vakil, Esq., B.E., A.M.I.C.E., M.R.San.I., A.M.I.E., Assistant Engineer (Acting) 	1st November 1920.

Estates and Valuation Department.

J. T. Burge, Esq., F.S.I., Estate Agent 	1st November 1912.
A. K. Dadachanji, Esq., L.C.E., Deputy Estate Agent.	12th July 1917.
K. P. Pavri, Esq., L.C.E., Senior Assistant Estate Agent 	9th January 1902.
H. G. Mhatre, Esq., L.C.E., A.M.I.E., Senior Assistant Estate Agent 	19th April 1910.
E. M. Bhacka, Esq., B.E., A.M.I.E., Junior Assistant Estate Agent 	9th February 1921.

Secretary and Chief Accountant's Department.

	Date of first appointment.
C. P. Gorwalla, Esq., B.A., Secretary and Chief Accountant	1st July 1922.
N. T. Chawathey, Esq., Deputy Secretary and Accountant	30th December 1898.
E. B. Bharucha, Esq., Assistant Accountant	1st May 1904.

Medical Officer.

Major C. Fernandez, F.C.P.S., L.M. & S., M.D. (Brux), J.P.	1st June 1923.
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ANNUAL REPORT 1927-28.

DURING the year the Act was amended so as to do away with the payment of fees for attending meetings of the Improvements Committee and Sub-Committees.

Introductory.

During the year under review the activities of the Engineering Department were further curtailed but a considerable amount of work was done for the benefit of traffic. The construction of the Eastern avenue was pushed on with and by the end of the year the completion of the last link in the main Kingsway at the north of the Island had very materially added to the amenities of motor and other traffic on their way to the Poona Road. ✓ At the southern end of the Kingsway very considerable progress was made between Sandhurst Road and Musjid Bunder.

With a view to eliminating the smell emanating from the septic tanks in Dadar-Matunga, various experiments were carried out and eventually it was decided to chlorinate the sewage instead of passing the same through septic tanks and filter-beds. The experiment has resulted in eliminating the offensive smell. ✓ The Board altered the Dharavi Scheme by the exclusion therefrom of 186 properties having an aggregate area of about 7,05,457 sq. yds. including the Kolis' village, all the tanneries on the north of the main road from Mahim to Sion, a large area of foreshore land and also most of the tanneries on the south of the road.

It is satisfactory to note that there has been a steady fall in the death-rate in the Board's chawls during the last eight years. The population of these chawls was 29,563 and 4,853 in the semi-permanent sheds.

2. The usual appendices giving a synopsis of the Trust's work up to date under different heads are appended to this Report. They are summarized below :—

Statistics of Trust's work to date.

Appendix A.—A synopsis of the Trust's capital account transaction showing how Rs. 17,71 lakhs have been spent on the city, *viz.*, Rs. 1,24 lakhs on the development of building estates on certain Government and Municipal lands temporarily vested in the Trust and Rs. 16,47 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1927-28 showing how they have been developed. Total developed area 50.18 lakhs square yards, valued at Rs. 10,78 lakhs; undeveloped area 74.91 lakhs square yards acquired at a cost of Rs. 318 lakhs. The original grants of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1927-28, the further work to be done and the estimated cost thereof; aggregate estimated cost 19,10 lakhs, of which 15,38 lakhs had been spent to end of 1927-28.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 116·94 lakhs square yards acquired for nearly Rs. 926·58 lakhs; 3·45 lakhs square yards yet to be acquired at a probable cost of Rs. 33·33 lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1590 sites covering 23·04 lakhs square yards leased at annual rental aggregating nearly Rs. 26·11 lakhs, leaving 966 plots covering 15·56 lakhs square yards with rental aggregating Rs. 25·14 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation Schemes undertaken by the Trust, showing that in completed schemes accommodation for 118 officers and 1891 men with their families has been provided on sites aggregating 0·93 lakhs square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 43,800 adults has been provided on sites aggregating 2·08 lakhs square yards in area at a capital cost of Rs. 147 lakhs. Annual rents (from Rs. 4-9-0 to Rs. 55 per tenement per month) aggregating Rs. 10·14 lakhs per annum; capital cost per adult accommodated Rs. 337.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 43·31 miles in length and 11·31 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 14·61 miles in length and 4·09 lakhs square yards in area, yet to be handed over; cost of roads to date Rs. 204·77 lakhs for construction (excluding cost of land).

3. The office of the Land Acquisition Officer for the City of Bombay was held by Mr. G. C. Rowe, F.S.I., F.I.A., from 1st April 1927 to 10th May 1927 and from 17th October 1927 to the end of the year under review and by Mr. S. D. Nariman, B.A., as Officiating Land Acquisition Officer from 11th May to 16th October 1927 during the absence on leave of Mr. G. C. Rowe.

Acquisition
of land.
(L. A. O's
Cases.)

The total number of cases brought to the file was 1,191, which included 1,190 outstanding cases of the previous year.

Out of the total number of 1,191 cases, 58 embracing an aggregate area of 45,096 square yards (9.32 acres) were disposed of, and compensation amounting to Rs. 2,13,509 awarded. One case was withdrawn from acquisition. Thus at the end of the year there remained 1,132 cases outstanding.

At the end of the year 1926-27 a total area of 10,86,495 square yards (224.49 acres) had remained to be acquired. The acquisition effected in the year under review, comprising 45,096 square yards (9.32 acres), represents nearly 4.15 per cent. of the balance brought over from the previous year.

The total area acquired included 19,452 square yards of land belonging to the G.I.P. Railway Company, but instead of paying compensation for the same in money the Trust's plots measuring 28,511 square yards were made over to the Company by a Deed of Conveyance. If the foregoing area of 19,452 square yards be excluded from the total acquired area of 45,096 square yards and Rs. 2,13,509 awarded in the year be spread over the balance of 25,644 square yards, the amount awarded gives to the land a rate of Rs. 8.33 per square yard for an all-over price which is lower than the rate of Rs. 26.53 at which land was acquired in the preceding year 1926-27.

Details of acquisition by contest as also by settlement are given for each scheme separately in Appendix F. They are briefly summarized as under :—

Settled Cases.			Contested Cases.			Total Cases.		
No. of cases.	Area in sq. yds.	Amount Rs.	No. of cases.	Area in sq. yds.	Amount Rs.	No. of cases.	Area in sq. yds.	Amount Rs.
9	23,294	6,033	49	21,802	2,07,476	58	45,096	2,13,509

The foregoing table shows that out of 58 cases acquired, 9 were settled, which represents 15.52 per cent. of the total number of cases disposed of. The aggregate amount of awards in these settled cases works out to Rs. 6,033, which is equivalent to 2.83 per cent. of the total amount of Rs. 2,13,509 awarded for all acquired cases.

Most of the lands acquired were in Worli, Sewri-Wadala and Sewri Koliwada Street Schemes. None of them had any distinctive features that call for any remarks or comments.

Tribunal's Cases.

(b) Tribunal's Cases.

4. During the year under review only one reference was brought over from the preceding year and the same was disposed of. In that reference an excess of Rs. 2,142 with 6 per cent. interest was allowed over the Land Acquisition Officer's award and each party was ordered to bear its own costs.

No fresh references were brought on the file of the Tribunal of Appeal as the same are being forwarded to the High Court. The Tribunal of Appeal ceased to be in existence as from the 1st October 1927, under the Trust Transfer Act of 1925.

The total cost of the Tribunal both for Valuation and Apportionment References amounted to Rs. 28,711.

The Trust counsel's and Solicitor's charges for Compensation References amounted to Rs. 21,647.

High Court Appeals.

(c) High Court Cases.

5. Only one appeal has been filed during the year against the decision of the Tribunal of Appeal.

There are four appeals pending in the High Court against the decision of the Land Acquisition Officer and no fresh appeal is filed during the year under review under the Trust Transfer Act of 1925.

Works.

6. The Engineering Department has been chiefly concerned in the carrying out of the undermentioned works which represent the bulk of the expenditure debited to Capital Account in the year.

The expenditure is given separately for chawls including semi-permanent sheds, roads and filling in :—

(Figures in thousands of Rupees.)

Schemes.	Chawls and semi-permanent sheds.	Roads, drains etc.	Filling in.
Flats .. .. .	....	....	4
West Agripada .. ..	....	12	....
Scheme 3—Sandhurst Road .. ..	....	24	....
„ 4—Gamdevi .. ..	....	5	....
„ 5—Dadar-Matunga .. ..	....	118	....
„ 6—Sion-Matunga .. ..	....	136	1
„ 29—Nowroji Hill .. ..	....	20	....
„ 31 } Parel Estates .. ..	....	191	3
„ 43 }			
„ 47 }			
„ 32—East Agripada .. ..	....	8	....
„ 37—Sydenham Road .. ..	....	99	....
„ 50—Mazagaon	7	....	....
„ 52 } Worli Estates .. ..	....	40	36
„ 58 }			
„ 61 }			
„ 53—Foras Road	15	....	....
„ 56—Dharavi .. ..	....	1	45
„ 57—Sewri-Wadala .. ..	....	98	114
„ 60—Naigaum .. ..	....	32	1
„ 62—Love Lane	7	....	....
„ 69—Widening of Byculla Bridge .. ..	....	4	....
„ 71—Chowpaty .. ..	....	2	....
Total	29	790	204

Police Accommodation Schemes.

Rs. 2,30,000 were spent on the Naigaum Police Accommodation Scheme. The work was executed through the agency of the Executive Engineer, Public Works Department.

Quarries.

Sewri Quarry.—1. The work of removing the Hill in Scheme 57 was carried out only in the first seven months ending October 1927. Further work was stopped temporarily in order to reduce the stock of metal in balance. The expenditure during the year under report was Rs. 69,113 and the net receipts from the sale of materials Rs. 72,775,

showing a profit of Rs. 3,662. As 1096 brass of solid rock was quarried during the year, the rate of profit per brass comes to Rs. 3.35.

Nowroji Hill Quarry.—2. The net expenditure during the year under report was Rs. 74,636 and the net receipts from the sale of materials, Rs. 85,500, showing a profit of Rs. 10,864. Approximately 5,130 brass of rock was quarried during the year and the rate of profit per brass works out to Rs. 2.12.

General Account.—3. Rs. 3,49,790 were spent against this account of which Rs. 11,111 were spent on the maintenance of schedule lands, Rs. 98,839 on repairs to acquired buildings. Rs. 83,449 on repairs to the Trust chawls and S.P. Sheds and Rs. 1,56,391 on the maintenance of streets.

Works in the Schemes.

7. During the year under consideration, the Engineering Department suffered further curtailment in its activities, but a considerable amount of work was done for the benefit of traffic, both vehicular and pedestrian. A large quantity of untidy footpaths has been paved and finished off, thus materially assisting in keeping the roads themselves free for their legitimate traffic. The large number of playgrounds, which have been opened, have afforded excellent breathing spaces to the populous areas in which they lie and have been very much appreciated.

A large amount of preliminary work was done in connection with eliminating the bad smells arising from the septic tanks in Scheme No. 5 and very important results have been obtained in this direction, and it is hoped that these results will be permanent and satisfactory.

The completion of the last link in the main Kingsway at the north of the Island has very materially added to the amenities of motor and other traffic on their way to the Poona Road.

At the southern end of the Kingsway, very considerable progress was made between Sandhurst Road and Musjid Bunder and it only remains now to widen out the final bottle-neck in this area when, with the small exception of an uncompleted portion near Byculla Bridge, traffic will be able to speed from the Fort to the Sion Causeway on asphalted and broad highways.

Finally, a large quantity of surplus stock and useless articles have been disposed of and the various dumps and workshop sites have been reduced in size or cleared up altogether.

Scheme No. 3.—A portion of the Eastern Avenue south of Imamwada Road admeasuring 1,812 sq. yards of carriageway with sheet asphalt surfacing and 530 sq. yards of footpath pavement was constructed and the same was handed over to the Municipality.

Pavement of footpaths opposite Plots Nos. 36, 37 and 39 and the construction of a portion of Balu Street complete with spramexing, and the construction of a portion of the 10-ft. service passage off Ardeshir Dady Street including metalling and spramexing in West Estate, completed during the year under review.

Scheme No. 4, Gamdevi.—Surfacing and lighting the Tejpal Road both carriageway and footpath in front of Khalakdina Terrace was completed and the road handed over to the Municipality.

Scheme No. 5, Dadar-Matunga.—During the year, the work of widening old Matunga Road was taken in hand for two sections, *viz* :—

- (i) Between its junction with Kingsway and the Northern boundary of the Technical Institute=about 1,300 r. ft.
- (ii) Between 100-Ft. Avenue and Sewri Cross Road=about 930 r. ft.

The work of the carriageway with water gullies and branch connections was completed and the road opened to traffic.

As in the previous year the work of surfacing roads prior to their being handed over to the Municipality was continued and during the year the area of roads completed with spramex, 1" mexphalte and 3" asphalt was 1,880 sq. yards, 1,770 sq. yards and 4,120 sq. yards respectively.

4,148 r. ft. of carriageways of different widths totalling 12,527 sq. yards were handed over to the Municipality during the year.

In addition 10,997 r. ft. of footpaths of various widths, totalling 13,500 sq. yards, were also handed over to the Municipality during the same period.

The work of providing recreation grounds and gardens in this scheme was continued and the following three playgrounds were completed with railings, swings, etc :—

- (1) Playground opposite Plots Nos. 660 to 664.
- (2) Playground opposite Plots Nos. 641 to 645.
- (3) The triangular playground behind Plots Nos. 385 to 394.

These playgrounds have been very popular and some more are being completed.

In order to eliminate the nuisance arising from the sewage disposal works at Matunga due to generation of hydrogen sulphide gas, various experiments were carried out and eventually it was decided to chlorinate the sewage instead of passing the same through septic tanks and filter-beds. The results obtained so far are very encouraging and it is expected that this chlorination will prove to be entirely successful and that there will be no cause for further complaints from the residents in the neighbourhood.

Scheme No. 6, Sion-Matunga.—The work of asphaltting the eastern carriageway of the Kingsway from its junction with Sion Road up to the Circus and the full width of the carriageway of Road No. 3 from the Circus up to Sion Bridge was taken in hand. This work, consisting of 12,080 sq. yards of asphalt, was completed during the year.

Also the work of providing electric lighting on the asphalted road between the Sion Bridge and the Mahim Loop Railway was taken in hand and completed.

Scheme No. 11, West Agripada.—Footpaths of Club Road, Club Back Road, Club Cross Road, Reynolds Road, Rebsch Street, Morland Road, Souther Street, Cirrus Avenue, Gell Street, Agripada Chawl Street, Motlabai Street and Lamington Road were surfaced and handed over to the Bombay Municipality.

The triangular playground between Reynolds Road, Club Back Road and Rebsch Street was enclosed with angle iron fencing and handed over to the Club Road Recreation Club.

Scheme No. 29, Roads.—Trimming the set-back on Jail Road East between Roads No. 1 & No. 2 as also kerbing in this length was completed.

The playground with swings, etc., enclosed by Plots 13 to 29 in the area south of Sandhurst Road was handed over to the Municipality for maintenance.

The Northern Recreation Ground between roads joining Jail Road East with Chinch Bunder Road, opposite Sandhurst Road Station, was laid out with trees and side-paths and kept ready for being handed over to the Municipality.

Scheme No. 31, Parel Estate.—During the year, 890 r. ft. of 26-ft. carriageway of the diversion of the Government Gate Road, on the east of the King Edward Memorial Hospital, was completed with pipe sewer and storm-water drains. Also the western footpath of this road was paved with Shahabad slabs.

One more playground opposite the King Edward Memorial Hospital was constructed with railings and swings, etc.

19,730 sq. yards of footpath pavement were completed.

Scheme No. 32, East Agripada.—All the tarred footpaths in the scheme were repaired with 1" thick spramex carpet and the same were handed over to the Municipality along with the new footpaths constructed during the year. The total area thus handed over being 5,206 sq. yards.

Scheme No. 37, Sydenham Road.—The work of the Municipal Ovoid Sewer between Pydhoni Road and Masjid Bunder Road having been completed by the end of June 1927 the cement concrete foundation as also

all the under-ground drainage works of the western carriageway and tram tracks in this portion were laid during the year.

Both the carriageways of Sydenham Road between Parel and Masjid Bunder Roads were treated with sheet asphalt. The central reservation for trams with rubble packing, metalling and spramex surfacing in the portion between Chunam Kiln Street and Masjid Bunder Road was finished and thus the entire section of Sydenham Road north of Masjid Bunder was opened for traffic. Electric lights have since been installed and put in commission from April 1928, and this portion of road is now quite ready for being handed over to the Municipality.

In the portion south of Masjid Bunder Road, cement concrete foundations for a length of 270 ft. in the eastern carriageway and the tram tracks were laid; the 18" Circular S. W. drain for a length of 400 Ft. was laid in the eastern side with all the water gully connections and the work of laying the pipe sewer in the western carriageway was taken in hand during the year under review.

The Municipality laid the Ovoid Sewer in the western carriageway from a point about 150 feet south of Masjid Bunder Road for a further length of 250 feet further southwards. At the close of the year the work of laying the Ovoid Sewer in the section between Janjekar Street and Carnac Road was in progress.

Scheme No. 43, Parel Road (Central).—The western carriageway between Guzri Street and Imamwada Road, the eastern carriageway between 1st Cooper Street and Imamwada Road and footpath pavement opposite completed buildings to the south of Grant Road was completed with tree plantation and the whole length of the carriageway and all the paved footpaths admeasuring 10,915 sq. yards and 3,995 sq. yards, respectively, were handed over to the Municipality.

Scheme No. 52, Worli.—Surfacing of portions of Roads 3 and 4 in continuation of that already completed in front of Mr. Pochkhana-walla's bungalow was continued up to its junction with Road No. 3A.

Road No. 3A was also surfaced.

Portion of the View Point was laid out as a garden.

Scheme No. 57, Sewri-Wadala.—During the year the remaining area of the swamp on the south of Antop Hill Road and west of Harbour Branch Railway was filled in. The total quantity of filling in done for this area as well as for other marshy lands and wells was about 20,000 brass.

The work of constructing half the width of the carriageway of the 100 ft. Road joining Gowari Station with the east end of the 100 ft. Avenue in Scheme 5 was taken in hand and completed with kerb-stones and storm-water drains with the exception of the portion occupied by the Preventive

Officers' Quarters. The work of widening Sewri Cross Road was continued and a length of 1,140 r. ft. northward from Sewri-Koliwada Road was completed with pipe sewer and storm-water drains.

The remaining length of the carriageway about 1,000 ft. of the East to West Road No. 42, was also completed with pipe sewer and storm-water drains.

Scheme No. 60, Naigaum.—The work of constructing Road No. 6 near the Police Accommodation Scheme was taken in hand and 460 r. ft. of storm-water drains and 840 r. ft. of pipe sewers were completed. About 2,370 sq. yards of footpath pavements opposite completed buildings were also completed.

Scheme No. 66, Mahalaxmi.—40-ft. road to the south of the Body-guard Lines was handed over to the Bombay Municipality for further maintenance.

Chawls and Miscellaneous.

Scheme No. 37, Chawls.—On a representation made by the tenants of the 2-room tenements, mild steel round bars were fitted to the Crittall steel windows on all the ground floors of the one and two room tenements.

Scheme No. 62, Love Lane Chawls.—Electric lights were installed in the staircases and the washing places in all the 3 blocks and sweepers' and Chawl Superintendent's quarters. This was sanctioned by the Board at the request of the tenants.

Motor Lorry Garage at Arthur Road in Agripada.—The above garage was lying vacant since July 1927 and as no tenant was forthcoming, the Board passed orders to cover the open courtyard with C. I. sheet roofing on steel trusses supported on R. I. F. concrete columns at a cost of Rs. 15,000 with a view to letting the same to Messrs. Brigg Brothers.

The orders were received very late and in consequence a special effort had to be made and the entire work was completed in about 5 to 6 weeks and occupied by the tenants, to whom the place was leased.

Asphalt.—The work done from the plant during the year was :—

3" Sheet Asphalt	..	..	..	..	18,300	square yards.
Asphaltic Concrete	..	..	..	..	16,600	„ „
Mexphalte	..	..	..	..	15,250	„ „

The plant was shut down on 31st March 1928.

Architectural Section.—During the year, completion certificates were granted to 53 new buildings and in addition, permission to occupy 20 buildings (almost complete) was granted.

Maintenance Branch.—Maintenance of the Trust's acquired properties as well as permanent chawls, semi-permanent sheds, Administrative offices in Fort and at Matunga was looked after efficiently by the Architectural Branch of the Engineer's Department and the necessary repairs were executed to the buildings to keep them in a sound condition. Properties let to the former owners by agreements or for rent contract purposes are looked after by the owners themselves.

Administration.

8. No new scheme was notified during the year. A proposal to alter the Police Accommodation Scheme No. 67 at Naigaum by adding an additional area of 10,000 square yards for a second parade ground is under consideration. Trust programme.

SCHEME 62—LOVE LANE CHAWLS.

The installation of electric lighting on the staircases and the washing-places of the above chawls was sanctioned at an estimated cost of Rs. 2,500, the lights to be kept burning the whole night.

A proposal to improve the water-supply of these chawls is under consideration.

SCHEME 57—SEWRI-WADALA.

Gowari, one of the villages included in the scheme, had no provision of privy accommodation. The Municipal Commissioner proposed to erect 3 blocks of public latrines, each containing 6 seats, at a total cost of Rs. 2,647 under the Municipal Act, the cost being equally shared by that body and the Trust. The Committee therefore sanctioned the construction of 9 privies at an approximate cost of Rs. 1,324 and the sale of three sites for the blocks to the Municipality at a rate of Rs. 5 per square yard subject to the condition that they should be resold to the Trust at the same rate when no longer required.

SCHEME 56—DHARAVI.

The Board sanctioned the denotification of 186 properties admeasuring 7,05,457 square yards. These properties include the Kolis' village, all the tanneries on the north of the main road from Mahim to Sion, a large area of foreshore land and also most of the tanneries on the south of the road. As a result of withdrawing from the acquisition of these properties the outlay on acquisition will be reduced by approximately Rs. 49.43 lakhs. ✓

For some years past, the Trust have been greatly troubled by stray buffaloes grazing on land in the north of the Island and in addition the ✓

approaches to Worli were spoilt by the unsightly stables just to the north of Love Grove. An area in the south-east corner of Dharavi was selected as a suitable site for new stables, as apart from being within easy reach of the City, it is at a considerable distance from any place of human habitation and, after consulting the Municipal Commissioner, the Committee sanctioned the development of the area for this purpose. It is proposed to offer 5 plots in the first instance containing an aggregate area of about 28,000 square yards and providing accommodation for nearly 1,426 animals subject to certain special covenants and special building rules. (See Appendix O-3).

SCHEME 47—TULSIRAMPADA.

The Board sanctioned the asphaltting and lighting of the 40 ft. road through Tulsirampada area joining Arthur Road and 120 feet Eastern Avenue at an estimated cost of Rs. 7,000.

SCHEME 37—SYDENHAM ROAD.

The construction of a portion of this road between Masjid Bunder and Carnac Road at an estimated cost of Rs. 3.31 lakhs (inclusive of cost of management and establishment charges) was sanctioned.

The electric lighting of the portion included between Sandhurst Road and Masjid Bunder Road at an estimated initial cost of Rs. 3,520 was also sanctioned.

The Bombay Electric Supply and Tramways Co., Ltd., requested permission to lay a siding at the north end of the Sydenham Road near its junction with Bhendi Bazar. The junction at the intersection of Parel and Sandhurst Road is one of the busiest on their system as passengers to and from Chaupati and to and from the Docks transfer in large numbers to cars running north and south. At times it is found very difficult for passengers to get accommodation in through cars and in the event of the siding being sanctioned the Company proposed to run relief and special cars from and to the north in the mornings. The Committee sanctioned the proposal on certain conditions. (For details see Appendix O-3).

SCHEME 11—AGRIPADA WEST.

The Trust's garage at Agripada was closed down on 1st June 1927 and was let to Messrs. Brigg Brothers and Company, Motor Car Engineers, on a 5-year lease at a monthly rent of Rs. 500 on certain conditions, one of which was that the Trust should roof over the large central open space, the tenants agreeing to pay 6 per cent. per annum on the cost of the roof which was estimated at Rs. 14,600.

SCHEME 29—NOWROJI HILL.

The Committee sanctioned the trimming of the set-back land along Jail Road East between Roads Nos. 1 and 2 and paving of footpaths in front of Plots 134 and 138 at an estimated cost of Rs. 2,180.

SCHEME 31—SUPARIBAUG.

One recreation ground on the estate was sanctioned to be equipped with swings and gymnastic apparatus at an estimated cost of Rs. 6,300.

SCHEME 6—SION-MATUNGA.

The Committee sanctioned the electric lighting of the northern portion of the Eastern Avenue, at an estimated cost of Rs. 14,716.

The maintenance charges for all-night lighting amount to Rs. 230 per lamp.

SCHEME 5—DADAR-MATUNGA. SEPTIC TANKS.

On account of certain complaints against the location of the above tanks and nuisance arising therefrom in spite of the Trust's efforts to minimize the nuisance, Mr. J. A. Mitchell was requested to analyse the sludge and scum in the existing tanks and to advise whether they were working as they should do and whether if any additional tanks were provided the degree of purity of the effluent would be improved. As a result of numerous experiments he recommended that the sewage should be treated with chlorine and for this purpose a Chloronome should be obtained from Messrs. Paterson Engineering Co. (India), Ltd., who were prepared to let the Trust have the machine on trial for a month on sale or return basis for Rs. 6,500, which would be refunded by the Company less out-of-pocket expenses—estimated at Rs. 500—should the trial not prove a success. The proposal was sanctioned before the close of the year.

Two more recreation-grounds on the estate were sanctioned to be equipped with swings and gymnastic apparatus at an estimated cost of Rs. 2,500.

The Committee sanctioned the lay-out of the two open spaces in the compound of their three-room tenements at Dadar as gardens at an estimated cost of Rs. 1,750.

SCHEDULE C LAND—MARINE LINES MAIDAN.

The Committee sanctioned the construction of a garden and its upkeep at an estimated cost of Rs. 1,810 and Rs. 500 respectively on the north side of Church Gate Street.

9. During the year the following lands being part of the Government Estates vested in the Trust, were resumed by Government :—

Changes in
Trust Estates.

- (i) 13,763 square yards from the Parel Estate for Bai Jerbai Wadia's Hospital for Children—compensation Rs. 1,92,430.
- (ii) 18,567 square yards from Parel Estate for Professors' quarters and playground, King Edward Memorial Hospital, acquired by Government for the Bombay Municipality—compensation Rs. 1,75,860.

Schedule C.
Government
Lands.

- (iii) 38.25 square yards from the Cooperage handed over to the Municipality for rounding off the corner near the Ranade Statue.

**Schedule D.
Municipal
Lands.**

There was no change in Schedule D Lands.

The net changes in the Board's Estates effected are set out in the following statement, full details of which will be found in Appendix D-4 to this Report :—

		As at the beginning of 1927-28. Sq. yards in thousands.	As at the end of 1927-28. Sq. yards in thousands.
	<i>Developed Land.</i>		
Appendix D-4, Column 5..	Permanently leased ..	21.20	21.15
" " " 5..	Trust Chawl sites ..	1.89	1.89
" " " 9..	Yet to be permanently leased ..	15.06	15.56
" " " 12, 13 & 14	Remainder—roads, open spaces, etc. ..	12.53	11.58
" " " 15..	Total ..	50.68	50.18
" " " 7..	Rent of permanently leased area ..	Rs. 26.1 lakhs.	Rs. 26.1 lakhs.
	<i>Undeveloped Land.</i>		
" " " 16..	Area in thousands of sq. yards ..	76.38	74.91
" " " 17..	Cost of acquisition ..	Rs. 3.51 lakhs.	Rs. 3.18 lakhs.

At the end of 1927-28 out of a total area of 2,903 acres vested in or acquired by the Trust it will be seen that about half remained to be developed ; of the developed area two-fifths remained to be leased. The average value of the leased plots is Rs. 19 per square yard ; that of those which remain to be leased is estimated at about Rs. 29 per square yard.

**Progress of
development.**

10. Substantial progress has been made during the year in working out in detail the development of those portions of areas already sanctioned by the Board which are likely to be shortly in demand by the public. The development of the portion of Scheme 56—Dharavi as sites for milch-cattle stables has been sanctioned by the Improvements Committee. The plan was based on experience with similar stables at East Agripada and provided for ample open spaces between buildings. The plots proposed to be offered were numbered 1 to 5. The aggregate area was about 28,000 square yards and the number of animals for which accommodation could be provided was 1,426.

The development is complete and the plots are now available for leasing, the special building rules for which have also been sanctioned by the Committee.

11. Up to the beginning of the year 1927-28 completion certificates had been granted for 943 buildings on the Trust estates (exclusive of Police and Trust chawls), and taking into consideration the buildings which had been occupied with permission without completion certificates the accommodation that had been made available by private enterprise was as follows :—

3,270 shops, 658 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories, (1 having 1 store room, 1 packing room, 2 offices and 1 hall) 1 tin-smith's shop, 1 iron foundry, 1 church, 4 theatres, 1 cinema house, 5 temples, 12 show-rooms, 15 workshops, 9 houses for clubs and other associations, 15 schools (1 having 7 class-rooms and 2 dormitories), 2 class-rooms, 1 music school, 5 hospitals, 3 office buildings, 15 electric sub-stations with 4 offices, 7 offices, 1 jamatkhana, 5 hotels, 2 hostels, 266 motor garages, 32 coach-houses and stalls, 4 motor workshops and a show-room, 1 printing press, 1 lecture hall, 1 foundling home accommodating 300 inmates, 1 paper sorting workshop, 1 silk school, 1 silk factory, 1 weavers' shed for 50 looms and a rope factory, 1 photographic studio, 1 lying-in-hospital for 22 beds, 1 post and telegraph office, 1 building for hospital and school purposes, 1 building for marriage ceremonial purposes, 1 ceremonial hall for dead, 1 stable for 10 bullocks, 16 milch-cattle stables for 4,275 animals, 1 cabinet workshop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Company's workshop, 1 hall, 1 library, 1 office and 1 godown, 1 cow-shed, 133 store-rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 rescue home (having 1 work room, 1 reception room, 1 store room, 2 dormitories and 1 sick room), 1 mosque, 1 prayer hall, 1 technical institute (having 1 power house, 2 workshops, 1 textile department, 13 office rooms, 1 chemistry department, 9 lecture rooms, 10 store-rooms, 1 foundry and smithy, 1 machinery fitting department, 1 electrical department, 1 library, 2 physics heat and physics general, 1 machinery testing laboratory, 1 Principal's and Board's room, 1 drawing and examination hall), 1 dharmasala, 1 new lines for His Excellency the Governor's Body-guard, 1 workmen's institute, 1 technological laboratory (having experimental spinning plant and testing room, 1 office and 1 store), 1 seminary for training Parsi priests, 2 religious rooms, 1 billiard room, 4 tiffin rooms, 1 police guard-room, 1 strong room, 1 market (having 45 vegetable stalls, 16 mutton stalls, 55 fish stalls, 1 fowl house, 1 cold storage, 1 engine room and 1 office), 1 public hall, 1 memorial hall, 16,878 tenements for families (8,377 of which are one-room tenements, 2,617 two-room tenements, 3,934 larger tenements and 1,950 servants' quarters).

In 1927-28 completion certificates were granted to 53 new buildings and in addition permission was given for the occupation of 20 buildings almost complete. The following further accommodation was thus made available by private enterprise :—

132 shops, 1 temple, 1 electric sub-station, 2 jamatkhana, 38 motor garages, 1 loom factory, 1 American Mission house (having 1 dispensary with waiting room, 1 lecture hall, 1 school with 2 class-rooms, 1 games room and 1 office), 7 store rooms, 495 tenements for families (250 of which are one-room tenements, 68 two-room tenements, 172 larger tenements and 5 servants' quarters).

In the Trust acquired buildings there were only a few vacancies but in the case of the Trust post-war chawls, a large number of rooms remained unlet during the year. The pre-war chawls were however fully occupied. During the year, 53 acquired buildings on the Trust estates were demolished containing 301 tenements of which 168 were of one room each. In accordance with the usual practice, the dishoused tenants were offered accommodation in the Trust chawls and several of such tenants accepted the accommodation offered. The new residential accommodation made available on the Trust estates during the year (neglecting shops and other non-residential quarters) amounted to 541 tenements, *viz* :—

	Tenements.
Lessees' houses	495
Naigaum Police Accommodation Scheme	20
Agripada East Estate. Scheme 32—S.-P. Sheds ..	26
No. of tenements provided on the Trust Estates during the year	<u>541</u>

It will be seen from the Appendices N-1 and N-2 that the total number of tenements provided up to date on all the Trust Estates including those erected by the Development Department and the several Mill Companies exceeds the total number of tenements demolished by 14,820 as shown below :—

Tenements provided in the Trust chawls, in the chawls erected by the Spring Mills, the Century Mills, the Kohinoor Mills and the David Mills and the chawls erected by the Development Directorate on the Trust Estates	24,507
Tenements provided in the S.-P. sheds erected by the Board	1,742
Tenements provided in the various Police Accommodation Schemes	3,476
Tenements provided in the Board's Lessees' buildings ..	<u>17,617</u>
	47,342
Tenements demolished	<u>32,522</u>
Balance in favour of the Trust ..	<u>14,820</u>

Details are given in Appendices N-1 and N-2.

The following table shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates :—

	No. of New buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. yds.
		No.	Floor area. Sq. yds.	No. of tenements.	Floor-area. Sq. yds.	
1923-24.						
On Trust estates	117	144	6,084	5,170	106,761	112,845
Outside Trust estates	1,400	1,231	138,373	5,656	157,673	296,046
Total ..	1,517	1,375	144,457	10,826	264,434	408,891
1924-25.						
On Trust estates	195	365	8,066	11,648	224,315	232,381
Outside Trust estates	1,209	1,056	43,892	4,831	109,736	153,628
Total ..	1,404	1,421	51,958	16,479	334,051	386,009
1925-26.						
On Trust estates	75	162	3,963	1,764	51,185	55,148
Outside Trust estates	996	843	23,241	3,545	87,341	110,582
Total ..	1,071	1,005	27,204	5,309	138,526	165,730
1926-27.						
On Trust estates	81	98	2,293	1,305	33,753	36,046
Outside Trust estates	1,128	716	15,363	2,783	50,028	65,391
Total ..	1,209	814	17,656	4,088	83,781	101,437
1927-28.						
On Trust estates	60	132	2,964	515	21,965	24,929
Outside Trust estates	926	808	29,414	2,679	69,078	98,492
Total ..	986	940	32,378	3,194	91,043	123,421

Disposal of Lands.

12. The number of plots let during the year was 33 having a total area of 33,320 square yards (7 acres) and valued at Rs. 5,23,126. In addition 13 plots having an area of 52,382 square yards (11 acres) were sold outright for Rs. 4,93,692. Deducting 46 plots which were resumed during the year the total number of plots disposed of up to the end of 1927-28 is 1,603 measuring 23,56,882 square yards (487 acres) valued at Rs. 6,23,41,692 and having an annual rental of Rs. 26,39,316. The rate at which ground rents are capitalized in the various tables in this Report is at 22½ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter.

Long leases.

Taking 6 per cent. on the amount receivable on account of sales and premia as the equivalent of annual rent, the figures indicating the progress in the disposal of the Board's lands in the year stand as follows :—

No.	Particulars.	No. of Plots.	Area	Capital value.	Annual rent.
			Sq. yards	Rs.	Rs.
I	Plots leased	33	33,320	5,23,126	28,308
II	Lands sold	13	52,382	4,93,692	28,116
III	Total plots disposed of	46	85,702	10,16,818	56,424
IV	Plots disposed of in 1927-28 or earlier but relinquished to the Board ..	46	37,342	5,21,128	25,404
	Net Total ..	0	48,360	4,95,690	31,020
	Corresponding figures for 1926-27 ..	+20	—3,045	+6,10,043	+64,035
	„ „ 1925-26 ..	—88	—89,889	+3,00,295	+29,687
	„ „ 1924-25 ..	—106	—59,980	+99,561	+22,844

In Appendix G are given the details of leasing on each estate.

The above statement shows that the number of plots disposed of during the year was 46 while that of those relinquished was 46 ; the area and rental of the plots disposed of during the year was however greater than those relinquished. Of those relinquished no less than 41 form part of the Dadar-Matunga Estate.

Short leases. **13.** There were 866 acquired buildings in charge of the Trust at the commencement of the year, whilst 49 were acquired during the year and 58 were demolished.

At the end of the year the Trust had 857 such buildings, containing 7,099 tenements.

The net change during the year was :—

Date.	Build-ings.	Tene-ments.	Gross Rental in Lakhs.	One-Room Tene-ments.	Two-Room Tene-ments.	Larger Tene-ments.	Shops.	Go-downs.	Facto-ries.
31st March 1927	866	7,335	10.80	5,113	907	526	486	174	129
31st March 1928	857	7,099	10.57	5,133	878	403	411	171	103

The rents realized from acquired buildings in 1927-28 aggregated to Rs. 9,50,326.

The total temporary revenue realized during the year was Rs. 12,75,811 which compares with the corresponding figures of the previous two years as under :—

Particulars.	1925-26.	1926-27.	1927-28.
	Rs.	Rs.	Rs.
Rents for acquired buildings	11,10,485	10,04,461	9,50,326
Rents from lands let for temporary structures	2,32,040	2,41,543	2,53,687
Rents from lands let for storing materials, etc.	22,535	15,588	12,337
Rents from lands let for cultivation ..	42,733	68,899	59,461
Total ..	14,07,793	13,30,491	12,75,811

The fall of Rs. 0.55 lakhs in the temporary revenue compared with the previous year is due to demolition in Schemes 31, 37, 43, 52, 56, 57, 58 and 59.

Administration of chawls

14. The average population in the Board's chawls and semi-permanent camps was 33,449 as shown in the following table which also shows the death-rate:—

MORTALITY STATEMENT FOR THE CALENDAR YEAR ENDING 31ST DECEMBER 1927.

Names of Chawls and Semi-permanent Sheds or Health-Camp.	Average Population.	Deaths from						Analysis according to Age					Death-rate per 1,000 in				REMARKS.
		Plague.	Cholera.	Small-pox.	Other infectious diseases.	Other Causes.	Total ex-cluding Out-siders.	Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	1924.	1925.	1926.	1927.		
Agripada A Chawls	1,157	A	B	A	B	A	B	13	2	I	3	9	22.36	19.21	19.69	12.96	24.04
" B Chawls	2,550							37	I	I	4	23	19.05	13.44	13.05	14.90	24.04
" C Chawls	1,635							22	I	I	3	17	19.89	18.86	12.03	15.29	24.04
Nagpada A Chawls	448									I			2.04				19.04
" B Chawls	592							I				I	1.93	2.10	2.07	1.69	19.04
Chandanwadi Chawls	2,326							22	2		2	18	15.64	13.94	15.13	9.46	19.06
Imamwada Chawls	2,856							29	4		I	23	6.02	9.63	8.40	10.50	25.08
Princess Street Chawls	250							I	2			I	3.18	4.33		4.00	19.06
Mandvi-Koliwada Chawls	760							6	2			6	5.15	9.07	7.72	7.89	17.08
Suparibaug Chawls	1,367							2				2	2.37	0.56	1.50	1.46	20.04
Chinch Bunder Chawls	1,412							6			I	5	1.33	6.61	4.47	3.54	25.08
Mahar Chawls	1,585							2				2	6.35	5.73	2.84	1.26	24.04
Peons' Chawls	341							I	I			I	2.35		3.03	2.93	24.04
Kalapani Chawls	778							3			2	2	2.17	1.56	6.60	5.14	24.04
Foras Road Chawls	4,070							I4	3		2	I3	2.38	2.82	4.78	3.69	24.09
New Kalapani Chawls	752							2			I	I	I.42	3.12	5.50	2.66	24.04
Mazagon Chawls	3,526							2	4	2	8	26	2.56	4.78	12.91	13.05	22.01
Love Lane Chawls	2,526							9		2	I	8		12.83	5.19	4.35	22.01
Sydenham Road Chawls	632							2				2			8.53	3.16	25.08
Semi-permanent Sheds.																	
Agripada	1,828							I				I	1.92	0.91	.55	.55	24.04
Suparibaug	791							I				I	2.76	1.69	1.70	1.26	20.04
Nowroji Hill	64												6.54				25.08
Mahalaxmi	741							4				4	5.56	1.40	1.33	5.40	18.05
Chauapati	56																16.05
Sion-Matunga	406							I				I	4.74	2.37		2.46	23.02
	33,449							223	21	5	22	167	7.12	6.98	7.68	7.06	21.03 Whole City.

A. = Regular Residents,

B. = Outsiders brought in sick or diseased.

Year.	Death-rate per 1,000 in Board's chawls.
1912	36.33
1913	25.49
1914	27.30
1915	22.13
1916	19.44
1917	17.80
1918	38.12
1919	25.20
1920	15.52
1921	11.92
1922	10.61
1923	9.06
1924	7.12
1925	6.98
1926	7.68
1927	7.06

From the above mortality statement it will be seen that the low standard of death-rate which has been a regular feature since 1912 has continued during the year under review. The death-rate for the year is 7.06 per thousand as against 7.68 in the preceding year. In the marginal statement are shown the death-rates in the Board's chawls from 1912 to 1927. The death-rate in each of the Trust chawls and camps is considerably lower than the death-rate of the respective Municipal sections.

Separate blocks of chawls or floors in a block are reserved, as far as practicable, for each of the several communities, *viz.*, Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the chawls by communities according to the census of January 1928 :—

Chawls.	Low-caste Hindus.	Other Hindus.	Mahome- dans.	Chris- tians.	Jews.	Others.	Total.
Agripada	1,801	2,328	517	696	..	..	5,342
Chandanwadi	361	1,141	210	614	..	..	2,326
Princess Street	..	250	..	..	..	..	250
Imamwada	..	1,531	1,325	..	..	..	2,856
Nagpada	..	371	379	120	170	..	1,040
Mandvi Koliwada	..	653	..	107	..	..	760
Chinchbunder	..	1,404	8	..	..	..	1,412
Suparibaug	372	310	151	531	2	1	1,367
Mahar Chawls	1,585	..	..	..	..	..	1,585
Peons' Chawls	..	236	105	..	..	..	341
Kalapani	..	..	778	..	..	..	778
New Kalapani	..	..	752	..	..	..	752
Sydenham Road	272	2	343	..	10	5	632
Mazagon	580	2,312	320	260	54	..	3,526
Foras Road	465	2,605	440	551	..	9	4,070
Love Lane	802	558	273	893	..	..	2,526
Total	6,238	13,701	5,601	3,772	236	15	29,563

Semi-permanent sheds.	Low-caste Hindus.	Other Hindus.	Mahome- dans.	Chris- tians.	Jews.	Others.	Total.
Scheme 6, Sion-Matunga	..	406	..	..	..	..	406
Chaupati	..	56	..	..	..	..	56
Scheme 32	1,171	..	657	..	..	..	1,828
„ 29	21	43	..	..	..	..	64
„ 31	..	730	61	..	..	..	791
Suparibaug	82	198	..	..	..	..	280
Scheme 37	..	38	..	..	..	..	38
Mahalaxmi	..	741	..	..	..	..	741
Scheme 60	..	31	..	..	..	..	31
Foras Road	128	..	..	..	..	..	128
Scheme 57	..	310	..	..	..	..	310
Miscellaneous	180	..	..	..	..	..	180
Total	1,582	2,553	718	..	..	..	4,853

Occupations followed by the principal tenants of the Board's chawls are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	Agripada.	Chandanwadi.	Princess Street.	Mandvi Koliwada.	Imamwada.	Nagpada.	Suparibaug.	Chinch Bunder.	Workmen's Cottages.	Mahar Chawls.	Peons' Chawls.	Kalapani Chawls.	Foras Road Chawls.	Mazagon.	New Kalapani.	Love Lane.	Sydenham Road Chawls.	Total.
Mills	490	3	1	..	20	10	56	4	..	52	11	178	56	55	92	148	25	1,201
B. B. & C. I. Railway	34	8	..	1	5	3	39	8	..	5	..	..	13	8	..	5	5	134
G. I. P. Railway	120	8	1	4	15	21	225	25	15	18	2	..	12	42	8	76	5	597
Municipality	80	3	..	1	12	25	10	6	..	6	25	2	178	12	2	4	5	371
Port Trust	35	5	..	3	20	7	4	19	..	6	2	..	16	36	..	131	20	304
Police	15	2	..	..	18	10	..	3	..	..	1	..	2	1	..	..	..	52
Improvement Trust	25	11	..	1	10	6	1	5	..	2	10	1	15	3	..	1	..	91
Under Government but not in Police	80	15	5	6	25	27	12	12	..	3	2	..	72	11	..	..	10	280
Fishermen	..	..	1	94	8	3	..	25	..	..	..	..	..	5	..	5	5	146
Hospitals, Missions and Schools ..	15	9	..	4	2	6	4	..	..	20	..	..	10	7	1	5	..	83
Factories	54	17	2	12	87	20	30	18	..	19	1	..	40	33	2	21	5	361
Docks	34	6	1	2	30	10	21	41	..	17	1	..	240	253	4	92	11	763
Hawkers	42	99	11	5	61	31	3	9	..	12	2	30	20	21	62	5	10	423
Shop-keepers	46	30	2	30	25	1	2	12	..	..	2	3	5	6	2	18	5	189
Curd-sellers	70	10	15	39	2	2	..	..	..	3	..	..	1	..	..	..	..	142
Office Peons	60	80	2	18	60	10	11	14	..	6	1	..	73	16	..	12	10	373
Office Clerks	56	46	1	10	22	14	25	9	..	7	3	..	55	18	..	41	10	317
Domestic Servants	62	54	..	1	12	7	6	8	..	7	1	3	43	13	8	20	..	245
Cart-drivers	32	..	1	1	6	2	1	5	..	18	1	..	12	19	..	5	5	108
Artisans	72	40	4	6	56	6	8	32	..	17	3	2	69	28	..	..	..	343
Tailors.. .. .	23	35	..	..	30	5	10	12	..	1	..	1	13	2	..	8	5	145
Coolies.. .. .	80	81	8	4	210	14	2	51	..	37	..	..	31	207	..	10	..	735
Barbers and Dhobies	15	24	..	..	20	3	2	2	..	..	10	..	8	12	..	5	10	111
Pressmen	10	15	2	2	70	6	2	15	..	..	..	..	34	46	1	11	..	214
Sundry occupations	46	48	5	4	41	27	6	29	..	40	14	17	18	30	29	10	10	374
Unemployed	61	23	2	4	39	12	..	8	..	13	6	2	80	105	9	..	..	364
Total No. of rooms	1,657	672	64	252	906	288	480	372	15	309	98	239	1,116	989	220	633	156	8,466
Office stores .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	....
Vacant rooms	8	..	..	..	..	..	..	..	..	11	22	1	388	291	8	167	92	988
GRAND TOTAL	1,665	672	64	252	906	288	480	372	15	320	120	240	1,504	1,280	228	800	248	9,454

Occupations followed by the principal tenants of the Board's semi-permanent sheds are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	LOCALITY OF SEMI-PERMANENT SHEDS.												Total.
	Scheme 6, Sion-Matunga.	Chaupati.	Scheme 32.	Scheme 29.	Scheme 31.	Suparibag.	Scheme 37.	Mahalaxmi.	Scheme 60, Nagmaum.	Foras Road.	Scheme 57.	Miscellaneous.	
Mills	22	..	269	..	89	31	10	22	..	..	46	..	489
B. B. & C. I. Railway ..	29	..	..	..	35	2	..	6	..	..	..	..	72
G. I. P. Railway	35	..	..	..	12	2	..	3	..	..	4	..	56
Municipality	4	..	38	..	6	10	..	2	..	..	..	..	60
Port Trust	7	..	32	..	..	..	..	..	..	..	..	..	39
Police	..	..	..	..	..	..	..	3	..	..	..	..	3
Improvement Trust	..	..	80	..	5	21	..	12	..	33	..	44	195
Under Government but not in Police ..	6	..	4	..	..	..	..	6	..	..	..	..	16
Fishermen	..	20	..	..	..	..	..	10	..	..	..	..	30
Hospitals, Missions and Schools ..	..	..	6	..	2	..	..	12	..	..	..	..	20
Factories	4	..	4	..	4	6	4	28	..	..	12	..	62
Docks	2	..	15	6	6	6	..	26	..	..	..	..	61
Hawkers	2	..	10	..	4	12	..	26	..	..	9	..	63
Shrp-keepers	..	..	8	..	..	..	..	4	..	..	4	..	16
Curd-sellers	..	..	..	..	..	..	..	..	..	..	..	..	..
Office Peons	..	..	8	..	..	..	..	15	..	..	..	..	23
Office Clerks	..	..	..	..	..	..	..	..	..	..	..	..	..
Domestic Servants	..	..	28	..	2	..	..	12	..	..	..	..	42
Cart drivers	3	..	10	..	3	..	..	8	..	..	4	..	28
Artisans	..	..	5	2	9	..	..	10	..	..	..	..	26
Tailors	..	..	7	..	4	..	..	2	..	..	..	..	13
Coolies	4	..	10	4	3	6	..	16	..	..	1	..	44
Barbers and Dhobies	2	..	6	..	..	..	..	4	..	..	..	..	12
Pressmen	3	..	20	..	2	..	..	5	..	..	..	..	30
Sundry occupations	2	..	59	..	5	..	..	10	10	..	..	..	86
Unemployed	2	..	3	..	2	..	..	..	..	..	..	..	7
Total No. of rooms	127	20	622	12	193	96	14	242	10	33	80	44	1,493
Office stores	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms	..	..	..	..	..	..	..	..	..	..	..	..	..
GRAND TOTAL ..	127	20	622	12	193	96	14	242	10	33	80	44	1,493

The following statement shows where the tenants of Board's chawls and semi-permanent sheds lived prior to their admission into these chawls :—

					Number of tenants who came from			
					Demolished buildings in Board's Schemes.	Buildings in Bombay outside the Schemes.	Up-country.	Total.
<i>Permanent Chawls.</i>								
Agripada					401	1,054	202	1,657
Chandanwadi					172	448	52	672
Princess Street					60	2	2	64
Mandvi Koliwada					218	28	6	252
Imamwada					422	394	90	906
Nagpada					51	125	112	288
Suparibaug					31	382	67	480
Chinch Bunder					362	4	6	372
Workmen's Cottages					..	15	..	15
Mahar Chawls					106	203	..	309
Peons' Chawls					..	94	4	98
Kalapani					234	5	..	239
Foras Road					237	870	9	1,116
Mazagon					155	827	7	989
New Kalapani					192	25	3	220
Love Lane					348	285	..	633
Sydenham Road					71	55	30	156
Total ..					3,060	4,816	590	8,466
<i>Semi-permanent Sheds.</i>								
Scheme 6, Sion-Matunga					127	..	..	127
Chaupati					20	..	..	20
Scheme 32					372	180	70	622
„ 29					12	..	..	12
„ 31					193	..	..	193
Suparibaug					70	20	6	96
Scheme 37					14	..	..	14
Mahalaxmi					242	..	..	242
Scheme 60, Naigaum					10	..	..	10
Foras Road					..	33	..	33
Scheme 57					80	..	..	80
Miscellaneous					..	44	..	44
Total ..					1,140	277	76	1,493

The health and sanitation in the Board's chawls were good as is evident from the fact that the death-rate during the year was as low as 7·06 as against 21·03 for the whole City.

Health and sanitation in Board's chawls.

Every effort is made to keep the chawls and their surroundings clean. There is, however, still room for improvement if only the lower classes of tenants will co-operate with the staff by ridding themselves of the dirty and objectionable habit of throwing refuse, etc., in the passage.

As owing to trade depression the demand for warehouses in Mandvi locality had considerably fallen, and which fact accounted for nearly half the number of godowns lying vacant, the rents were reduced from Rs. 75 to Rs. 60.

Reduction of rents of godowns in Mandvi and Chinch Bunder.

Similarly the rents of godowns at Chinchbunder were also reduced. The rent of the largest godown was reduced from Rs. 150 to Rs. 120 and those of the smaller from Rs. 100 to Rs. 85.

The full letting value of the 9,701 rooms (including shops and godowns) and 214 looms in the Trust chawls was Rs. 10,14,240 (*vide* Appendix I-2 and note at the foot thereof) ; the revenue actually collected amounted to Rs. 7,82,014 or 77·65 per cent. of the total recoverable, *i.e.*, Rs. 8,23,205 for the year plus previous arrears of Rs. 1,83,848.

The total rental for the year 1927-28 of the 1,597 rooms including those that were demolished during the year and including looms in weavers' sheds in Trust semi-permanent sheds was Rs. 51,184; the revenue actually collected amounted to Rs. 56,836 or 57·48 per cent. of the total recoverable, *i.e.*, Rs. 49,218 for the year plus previous arrears Rs. 49,665.

The rents charged by the Board for their permanent chawls range from Rs. 4-9-0 to Rs. 15-5-0 per living room for one-room tenements and Rs. 7-13 to Rs. 55 for two and three-room tenements.

The percentage of outgoings is as in the margin on the basis of the maximum annual rental of Rs. 10,14,240 *i.e.*, full letting value of the chawls

Particulars.	Permanent Chawls.		Semi-permanent Sheds.	
	1926-27.	1927-28.	1926-27.	1927-28.
Sanitary Staff ..	5.02	4.40	14.03	14.01
Pump-men ..	0.53	0.49	..	..
Cost of Management and Establishment ..	7.50	7.50	7.50	7.50
Municipal Rates and Taxes ..	17.06	15.44	17.16	17.05
Repairs, Maintenance and Sinking Fund ..	10.49	9.62	14.58	17.33
Vacancies ..	20.72	18.83	5.16	3.84
Total ..	61.32	56.28	58.43	59.73

and the total outgoings at 56·28 per cent ; the net annual income of the permanent chawls works out to Rs. 4,43,425 or 3·01 per cent. on the cost of chawls Rs. 1,47,09,869 or 147.10 lakhs including value of land (*vide* Appendix I-1.) The Board have to pay interest and sinking fund charges of their cost at Rs. 4·61 per cent. per annum on the capital expenditure prior to 1919-20 and at an average rate

of 6·35 per cent. per annum on the expenditure since incurred.

This would amount to a charge of Rs. 8.59 lakhs per annum or an excess of Rs. 4.16 lakhs over and above the net annual income from these chawls which would represent a loss of nearly Rs. 43 per room per annum on an average. The net annual profit per room after taking 33 per cent. as outgoings on the chawls erected before 1919 comes to Rs. 13.2 and a loss of Rs. 48.13 on those erected after 1919.

The average population of the chawls during 1927-28 was 29,563 against 28,113 and 28,450 in 1926-27 and 1925-26 respectively while the corresponding figures for semi-permanent sheds were 3,886, 3,936 and 3,939 respectively.

FINANCE.

Loan.

15. The Trust's programme for 1927-28 necessitated the raising in the open market of a loan of Rs. 25 lakhs bearing interest at 4 per cent. and repayable 1960-70. Fifty-nine tenders aggregating Rs. 84,03,000 were received and the average rate of issue was Rs. 84-4-0 yielding Rs. 21.07 lakhs, the sinking fund formed for the repayment of the loan being on the basis of $3\frac{1}{2}$ per cent. per annum. This brings the Trust's total borrowings up to date at Rs. 15.74 lakhs (Rs. 14.39 lakhs in India and £899,600 in England) involving payment of interest and sinking fund charges of nearly Rs. 90.6 lakhs per annum:

During the year the Bombay Government decided to reduce the rate of interest payable by the Trust on the advances taken from Government in 1921-22, *viz.* Rs. 45 lakhs, from $6\frac{1}{2}$ per cent. to $4\frac{3}{4}$ per cent. per annum. This resulted in a saving of Rs. 78,750 per annum.

Interest on Surplus Cash Balances.

16. Full details of the loans raised, the accumulation of sinking fund for the several loans and the investments of the total amounts thereof are given in Appendix II of the audited balance-sheet.

The following table shows the average daily balances, the interest earned and the average rate per cent. of interest earned. Figures for the preceding four years are also given for comparison:—

Particulars.	1923-24.	1924-25.	1925-26.	1926-27.	1927-28.
1. Average daily balances (in lakhs)—	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Not bearing interest on current account	1.09	0.71	1.41	1.19	1.03
(b) Bearing interest on current account	1.01	1.34	1.38	2.31	4.17
(c) Bearing interest on fixed deposit account	29.80	26.34	24.90	32.24	16.05
(d) Bearing interest on securities (at cost price)	107.85	100.71	110.21	95.66	82.89
Total	139.75	129.10	137.90	131.40	104.14
2. Interest earned on the above (in lakhs)—					
(a) On current account balances	0.03	0.04	0.04	0.06	0.10
(b) On fixed deposit balances	1.83	1.65	1.28	1.32	0.86
(c) On securities	6.14	5.58	5.97	5.21	4.22
Total	8.00	7.27	7.29	6.59	5.18
3. Average rate per cent. of interest earned—					
(a) On sums in current account	2.71	2.79	2.73	2.50	2.36
(b) On fixed deposit account	6.13	6.27	5.12	4.09	5.36
(c) On whole balances excluding securities	5.81	5.95	4.77	3.86	4.52
(d) On whole balances including securities	5.72	5.63	5.28	5.01	4.98
4. Average Bank rate	6.10	6.24	5.43	4.92	5.86

During the year a large stock of Government securities was sold at a high premium to finance the operations of the Trust, yielding a profit of nearly Rs. 2.27 lakhs.

One more bank, *viz.*, the Allahabad Bank, was added to the list of banks in which the Board can deposit its balances under Section 106 (2) of the City of Bombay Improvement Trust Transfer Act.

Banking.

17. The transactions of the year under General and Capital accounts were as follows :—

Accounts for 1927-28.

	Opening Balance.	Receipts.	Expenditure.	Closing Balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	85,88,877	28,99,229	21,16,430	....
General Account	..	80,51,169	1,05,58,590	....
Total .. Rs.	85,88,877	1,09,50,398	1,26,75,020	68,64,255

18. The Board's Capital account receipts for the last five years are shown below :—

Capital Account.

(Figures in lakhs and decimals.)

	1923-24.	1924-25.	1925-26.	1926-27.	1927-28.
	Rs.	Rs.	Rs.	Rs.	Rs.
Loan proceeds	89.00	100.00	70.00	25.25	21.07
Sale proceeds	23.60	15.45	8.25	8.01	7.92
Total Rs.	112.60	115.45	78.25	33.26	28.99

Sale proceeds include the sale of lands by conveyance, composition of rents of plots leased, sale of building materials, rubble, quarrying contract fees, etc.

19. The following is an analysis of General account during the last 30 years :—

General account.

(Figures in lakhs and decimals.)

No.		Total to end of 1914-15.	1915-16.	1916-17.	1917-18.	1918-19.	1919-20.	1920-21.	1921-22.	1922-23.	1923-24.	1924-25.	1925-26.	1926-27.	1927-28.
1	Ordinary revenue from estates and interest on surplus cash balances ..	193.9	26.7	30.1	33.2	35.6	37.8	43.6	49.2	50.2	52.4	57.8	55.7	59.9	57.1
2	Ordinary expenditure on maintenance of estates and tax	45.4	5.2	5.3	5.9	6.1	6.7	7.6	9.9	11.0	13.8	14.5	12.2	12.9	15.1
3	Nett ordinary revenue (1—2) ..	148.5	21.5	24.8	27.3	29.5	31.1	36.0	39.3	39.2	38.6	43.3	43.5	47.0	42.0
4	Interest and sinking fund charges ..	193.4	23.8	25.8	25.6	25.2	24.1	29.4	52.6	64.1	74.2	80.7	93.7	90.5	90.2
5	Nett shortage (4—3)	44.9	2.3	1.0	—1.7	—4.3	—7.0	—6.6	13.3	24.9	35.6	37.4	50.2	43.5	48.2
6	Municipal contribution	87.4	10.2	11.0	11.0	11.5	15.2	15.7	15.8	17.8	19.1	20.2	22.3	22.4	23.1
7	Nett surplus + or deficit (—) ..	+42.5	+7.9	+10.0	+12.7	+15.8	+22.2	+22.3	+2.5	—7.1	—16.5	—17.2	—27.9	—21.1	—25.1

The following list shows annual profit or loss each year since the Trust was formed :—

Surplus under General Account.				Deficit under General Account.			
Year.		Amount.		Year.		Amount.	
		Rs.				Rs.	
1898-99	.. ..	1,80,067		1906-07	.. ..	56,081	
1899-00	.. ..	1,07,555		1907-08	.. ..	1,22,781	
1900-01	.. ..	4,60,106		1908-09	.. ..	1,25,307	
1901-02	.. ..	4,41,258		1922-23	.. ..	7,06,364	
1902-03	.. ..	5,22,308		1923-24	.. ..	16,53,891	
1903-04	.. ..	1,81,487		1924-25	.. ..	17,17,108	
1904-05	.. ..	67,141		1925-26	.. ..	27,90,211	
1905-06	.. ..	1,20,396		1926-27	.. ..	21,07,446	
1909-10	.. ..	52,615		1927-28	.. ..	25,07,420	
1910-11	.. ..	1,60,364					
1911-12	.. ..	2,93,217		Total	..	1,17,86,609	
1912-13	.. ..	4,95,948		Nett Surplus	..	21,26,146	
1913-14	.. ..	7,36,193					
1914-15	.. ..	7,48,062					
1915-16	.. ..	7,90,642					
1916-17	.. ..	10,04,736					
1917-18	.. ..	12,69,832					
1918-19	.. ..	15,75,767					
1919-20	.. ..	22,24,321					
1920-21	.. ..	22,36,080					
1921-22	.. ..	2,44,660					
Total	..	1,39,12,755		Total	..	1,39,12,755	

The total of all the deficits amount to Rs. 117·87 lakhs as against a total profit of Rs. 139·13 lakhs. The total deficit is thus 7½ per cent. of the total borrowings against the limit of 15 per cent. allowed by the law.

Capital expenditure.

20. The figures under the main heads of capital expenditure during the last five years are as follows :—

(In thousands of Rupees.)

	1923-24.	1924-25.	1925-26.	1926-27.	1927-28.
Land Acquisition	27,18	24,28	9,10	12,87	2,79
Works	69,60	73,70	42,76	23,07	8,83
Management and Establishment (portion debitable to Capital Account)	11,73	10,01	8,76	8,02	9,54
Deficit under General Account	16,54	17,17	27,90	21,07	25,07
Total ..	1,25,05	1,25,16	88,52	65,03	46,23

By the close of 1927-28 the Board had raised Rs. 15,74 lakhs by loans and their total capital receipts (including the grant of Rs. 54 lakhs received from Government) amounted to Rs. 18,39 lakhs, out of which they spent Rs. 1,24 lakhs on the improvement of Government and Municipal lands temporarily vested in them and Rs. 16,47 lakhs on their acquired estates and office buildings.

The method of distributing cost of management and establishment and the incidental expenses has been fully explained in the Annual Report for 1912-13. Cost of management and establishment.

The actual charges for the year amounted to Rs. 16·24 lakhs including Rs. 4·76 lakhs on account of stamp duty paid in the year under report on the advances taken from Government in the years 1921-22 to 1925-26 for which the Board have issued debentures repayable 60 years after the date of issue. Rs. 9·54 lakhs were charged to Capital account, Rs. 0·58 lakhs to Miscellaneous accounts and the rest to Revenue. The normal percentage calculations for the year had to be increased by nearly 179·3 per cent. on account of the lower actual cost of acquisition and works, the amount of stamp duty being distributed on the works of the year in which the advance was taken from Government.

21. Details of the collection of revenue can be seen from the following table :— Collection of revenue.

Particulars.	REVENUE.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection	29,43,968*	27,81,067	57,25,035
Amount collected	27,31,926*	21,14,661	48,46,587
Amount written off .. .. .	....	1,22,291	1,22,291
Amount outstanding—			
On 1st April 1928	2,12,042	5,44,115	7,56,157
On 1st May 1928	1,56,577	4,07,001	5,63,578
On 1st June 1928	1,11,941	3,39,363	4,51,304

* Inclusive of Rs. 19,766 carried to permanent revenue on account of forfeiture of tenants' deposits on surrender of their plots.

In addition to the amount of Rs. 21·15 lakhs collected under temporary revenue shown in the above statement, Rs. 7,511 were realized by the Trust Engineer being proceeds of the sale of flowers, plants, etc., from the Flats garden.

The collection of permanent revenue is under the control of the Chief Accountant whilst the temporary revenue is collected by the Estate Agent. Outstandings of permanent revenue at the end of the year were 7·3 per cent. of the total demand and under temporary revenue the percentage was 19·6.

In connection with the temporary revenue 2,032 suits were filed for arrears aggregating Rs. 59,420 of which Rs. 28,649 still remains to be recovered.

The number of rent bills issued in the year for temporary revenue was 2,25,900, the corresponding figures for the previous year being 2,26,500. No rent bills were issued for permanent revenue. They are payable at the

Trust Office monthly, quarterly, half-yearly, or yearly on agreed dates. About 10 days before the due date a memo. of amount and due date is issued to each lessee and reminders at intervals of about ten days. The number in round figures of such memoranda and reminders issued in the year was about 7,200.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below :—

Particulars.	1919.	1920.	1921.	1922.	1923.	1924.	1925.	1926.	1927.	1928.
Number of tenancies	828	1,088	1,107	1,136	1,150	1,121	1,290	1,200	1,220	1,233
Amount for collection in lakhs of Rupees ..	15.00	16.37	16.90	19.87	21.12	22.30	29.76	29.14	28.92	29.44
Collection in lakhs of Rupees.. ..	14.81	16.27	16.62	18.98	20.58	20.50	27.40	27.31	27.49	27.32
Arrears in lakhs of Rupees	0.19	0.10	0.28	0.89	0.54	1.80	2.36	1.83	1.43	2.12
Percentage of arrears to demand	1.2	0.6	1.7	4.4	2.5	8.0	7.9	6.4	4.9	7.2

**Provident
Fund.**

22. The accounts of the Provident Fund established by the Board stood as under on 31st March 1928 :—

	Trustees' contribution.	Employees' subscription.	Advances to employees.	Total.
	Rs.	Rs.	Rs.	Rs.
Opening Balance	6,20,772	5,61,234	—1,02,275	10,79,731
Receipts during the year	79,505	74,801	10,878	1,65,184
Total	7,00,277	6,36,035	91,397	12,44,915
Payments during the year	1,31,912	1,35,780	11,938	2,79,630
Closing Balance	5,68,365	5,00,255	—1,03,335	9,65,285

CHANGES IN PERSONNEL.

**The
Committee.**

23. The following were the members of the Improvements Committee :—

(a) *Elected by the Board.*

1. Dr. K. E. Dadachanji, L.M. & S. (*Chairman*).
2. Sir Vasantrao Anandrao Dabholkar, Kt., C.B.E.
3. Dr. Accacio G. Viegas, L.M. & S.
4. Mr. L. R. Tairsee.
5. Mr. Mirza Ali Mohammed Khan, M.A., LL.B.
6. Mr. S. L. Silam, B.A., LL.B.
7. Mr. B. G. Horniman.

8. Mr. Naoroji M. Dumasia.
9. The Hon'ble Sir Phiroze C. Sethna, Kt., O.B.E.
10. Mr. Hoosenally M. Rahimtoola, B.A.
11. Mr. K. F. Nariman, B.A., LL.B.
- (b) (i) *Elected by the Bombay Chamber of Commerce.*
12. Sir Reginald Spence, Kt.
- (ii) *Elected by the Indian Merchants' Chamber.*
13. Mr. S. B. Billimoria, M.B.E.
- (iii) *Elected by the Millowners' Association.*
14. Mr. S. D. Saklatwala.
- (c) *Nominated by Government.*
15. The Director of Development.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. Mr. G. K. Borade.

Dr. K. E. Dadachanji, L.M. & S., was elected Chairman for the year but he resigned in the beginning of 1928.

Sir Vasantrao A. Dabholkar, Kt., C.B.E., was elected to act as Chairman during the remaining period.

Mr. S. K. Bole was elected by the Borad *vice* Dr. Dadachanji, resigned.

Mr. F. C. M. St. Paul was elected by the Bombay Chamber of Commerce in place of Sir Reginald Spence, resigned.

Mr. R. H. A. Delves, F.S.I., Chief Officer, was on leave from 6th June 1927 to 27th October 1927 and Mr. J. T. Burge, F.S.I., Estate Agent, acted during the leave. Principal Officers.

The departments of the Land Manager and Estate Agent were amalgamated as Estates and Valuation Department from 1st April 1927, under the Estate Agent. Mr. M. S. Bharucha, L.C.E., Land Manager, was granted 6 months' leave from 1st April 1927, preparatory to retirement. The Committee placed on record their high appreciation of the valuable services rendered by him during his 25½ years' service.

Mr. A. K. Dadachanji, L.C.E., Deputy Estate Agent, acted as Estate Agent when Mr. Burge acted as Chief Officer.

Mr. T. R. S. Kynnersley, M.I.C.E., Acting Engineer, proceeded on leave for $7\frac{1}{2}$ months from 14th March 1928 and the work of the Engineer was distributed between Messrs. D. N. Baria, L.C.E., and H. M. Abhyankar, L.C.E., Senior Assistant Engineers.

ESTABLISHMENT.

Mr. R. H. A. Delves, Chief Officer, was allowed to serve on the Standing Advisory Committee for the Back Bay Reclamation and also on the Back Bay Lay-out Committee.

Consequent on reduction of establishments during the year, there was a saving of Rs. 42,239 per month.

Payment of fees to the members of the Sub-Committees was discontinued from 23rd April 1927 and for the Committee from 2nd September 1927.

The services of Mr. T. H. Bird, Test Audit Officer of the Bombay Municipality, were obtained to examine the Stores accounts of the Engineer's Office. Mr. Bird worked in the Trust from 18th July 1927 to 2nd September 1927.

The Board have framed a rule for the grant of gratuity to the subordinate staff, below a monthly salary of Rs. 100, who are not due for Provident Fund benefits and who retire after 25 years' service.

Meetings.

24. There were 22 Meetings of the Board during the period, the figure for the previous year being 13. The average attendance was 59·68 out of 106 Members.

There were 41 Committee Meetings during the period, the figures for the previous years being 3 old Board and 33 Committee Meetings for 1926-27 and 39 old Board Meetings for 1925-26. The average attendance was 12·90 out of 18 Members.

There were 58 Meetings of the various Sub-Committees during the period, the figure for the previous year being 51, and average attendance was 6·18 out of 7 Members.

Other Matters of Interest.

NATIONAL BABY WEEK.

25. The Committee sanctioned the payment of Rs. 500 for hire of space for advertisements and of Rs. 250 for preparation of models.

REDUCTION OF RENT.

✓ (1) *Foras Road Chawls*.—The rent was reduced to Rs. 8 for middle rooms; Rs. 9-8 for end rooms near washing places and Rs. 10 for end rooms

abutting on two open spaces from Rs. 9, Rs. 11 and Rs. 12 per month, respectively.

(2) The rents of the 6 shops at the Foras Road chawls were further reduced by Rs. 10 to Rs. 50, 35, 30, 30, 30 and 30. ✓

(3) *Sydenham Road Chawls, Two-Room Tenements.*—The rent of the ground floor rooms was reduced to Rs. 20 for middle rooms and Rs. 21 for end rooms and Rs. 21 for middle rooms and Rs. 22 for end rooms in cases of rooms on the upper floors.

AMENDMENT OF SECTION 21 (4) OF THE TRANSFER ACT OF 1925.

The Board decided to approach Government to undertake necessary legislation for the amendment of Section 21 (4) of the Transfer Act, 1925, so as to lower the quorum from two-thirds to half of the members of the Sub-Committee in the disposal of those cases which are referred by the Committee to the Sub-Committee for consideration and report.

FORM OF BUDGET.

The form of the Budget estimates was revised so as to show the revenue and expenditure in greater detail than before.

AMENDMENT OF THE ACT OF 1925.

(1) The payment of fees to members for attending meetings of the Improvements Committee and Sub-Committees was abolished with effect from 2nd September 1927 and 23rd April 1927, respectively, and the Act amended accordingly.

(2) The Act was amended by the addition of a section (66A) providing for the disposal of references made to and the moneys deposited with the Tribunal of Appeal under the Act of 1898 and remaining undisposed of when the Tribunal ceased to function on 30th September 1927, as no provision in respect of this was made in the Act of 1925.

Estate Statistics.

26. The following table gives some indication of the work done by the Trust in the gradual development of their estates in recent years :—

Trust's Estate Statistics.

As at end of the year.	I.—AREA OF ESTATE.											IV.—ROADS.				V.—CHAWLS.				VI.—POLICE CHAWLS.				VII.—Tenements for families in lessors' completed buildings.				VIII.—Total new tenements (cols. 16+20+23).				IX.—Cost of Programme.	
	Developed.					Undeveloped.						Total.		Constructed in miles.		Cost of construction in lakhs.		Tenements provided.		Actual rent in lakhs.		Actual net revenue in lakhs per annum.		Tenements provided.		Cost in lakhs.		Annual rent in lakhs.		Spent.		To be spent.	
	Leased plots.		Unleased plots, acres.	Total in acres.	No. of Buildings.	Net Annual temporary revenue in lakhs.	Acres (cols. 2+6).	Annual revenue in lakhs (cols. 4+9).																									
	Total in acres.	Acres.							Annual rent in lakhs.																								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26							
1918-19	554	318	18.4	39	911	882	9,901	10.8	1,539	29.2	293	134	21.3	38.1	15,192	46.8	2.8	1.8	1,162	13.3	0.6	9,612	17,080	644	297								
	74														*1,114	3.22	0.3	0.17															
1919-20	628	447	21.3	48	1,187	944	10,865	11.4	1,958	32.7	299	1,642	24.0	46.8	15,192	51.1	2.8	1.8	1,162	13.3	0.6	10,644	19,222	704	550								
	79														*2,224	5.51	0.4	0.25															
1920-21	771	487	23.2	44	1,316	1,219	12,979	11.8	2,182	35.0	301	1,033	28.3	55.8	15,512	54.7	2.9	1.7	2,245	13.3	0.6	11,908	21,387	949	666								
	81														*1,722	7.7	0.6	0.3															
1921-22	866	513	24.9	43	1,597	1,205	13,546	12.1	2,507	37.0	396	614	33.3	80.6	16,032	60.9	3.5	2.1	2,245	13.3	0.6	13,187	23,356	1,122	484								
	81														*1,892	8.3	0.7	0.3															
1922-23	910	519	25.3	54	1,764	1,242	12,923	12.3	2,711	37.0	401	400	39.1	111.0	17,072	90.7	4.6	2.6	2,374	13.3	0.6	14,139	25,427	1,251	585								
	83														*1,842	9.3	0.6	0.3	(a)	(b)													
1923-24	947	521	25.7	76	1,751	1,138	10,800	9.7	2,758	35.4	404	354	46.9	137.5	12,108	106.5	6.0	3.3	2,424	56.3	3.4	15,012	31,439	1,336	545								
	91														*1,895	10.3	0.5	-0.5	(a)	(b)													
1924-25	1,007	502	25.3	226	1,636	1,070	9,781	9.4	2,805	34.7	418	313	51.5	177.9	12,739	115.0	6.6	3.1	2,680	73.0	4.4	15,773	42,780	1,424	458								
	104														*1,588	11.0	0.5		(a)	(b)													
1925-26	1,169	482	25.6	306	1,584	929	7,848	8.4	2,812	34.0	418	232	55.4	181.7	12,445	123.7	6.8	3.2	2,680	79.8	4.9	16,349	45,238	1,486	450								
	161														*1,754	11.0	0.4	0.2	(a)	(b)													
1926-27	1,228	477	26.1	311	1,578	866	7,235	7.6	2,820	33.7	422	225	56.5	200.0	24,507	124.4	7.7	3.5	3,456	79.8	4.9	17,122	46,801	1,523	439								
	195														*1,716	11.0	0.5	0.2															
1927-28	1,242	476	26.1	322	1,547	857	7,009	6.0	2,818	32.1	433	71	57.9	204.8	24,507	124.9	7.8	3.1	3,476	79.8	4.9	17,617	47,342	1,538	371								
	234														*1,742	11.1	0.6	0.2															
	1,271																																

* Semi-permanent sheds for dishoused tenants.

† Including Mills Companies' Chawls.

(a) Taken from Appendix N-1.

(b) Represents cost of complete Police Accommodation Scheme, vide Appendix H-1.

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Appendix A.

Capital Account.

(Figures in Lakhs.)

	1923-24.		1924-25.		1925-26.		1926-27.		1927-28.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.
<i>Receipts.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	89.0	1,354.0	100.0	1,454.0	70.0	1,524.0	25.0	1,549.0	25.0	1,574.0
Discount or premium ..	..	—7.7	..	—7.7	..	—7.7	+3	—7.4	—3.9	—11.3
Sale proceeds	23.6	181.4	15.5	196.9	8.3	205.2	8.0	213.2	7.9	221.1
Appropriation from General account ..	—16.5	112.4	—17.1	95.3	—27.9	67.4	—21.0	46.4	—25.1	21.3
Special contribution from Government ..	..	54.0	..	54.0	..	54.0	..	54.0	..	54.0
TOTAL ..	96.1	1,694.1	98.4	1,792.5	50.4	1,842.9	12.3	1,855.2	3.9	1,859.1
<i>Expenditure.</i>										
<i>I.—On Government and Municipal property.</i>										
Schedule "C"	0.3	7.0	5.3	12.3	0.4	12.7	..	12.7	0.3	13.0
" "D"	0.1	15.9	0.1	16.0	..	16.0	..	16.0	0.2	16.2
" "E"	..	4.7	..	4.7	..	4.7	..	4.7	..	4.7
Police Accommodation Schemes	14.4	71.8	5.0	76.8	2.6	79.4	7.6	87.0	2.8	89.8
TOTAL ..	14.8	99.4	10.4	109.8	3.0	112.8	7.6	120.4	3.3	123.7
<i>II.—On the Trust's own acquired lands.</i>										
Cost of management and establishment ..	10.9	118.6	9.1	127.7	8.1	135.8	7.2	143.0	8.7	151.7
Acquisition of land ..	17.8	902.8	22.8	925.6	10.6	936.2	11.3	947.5	2.8	950.3
Chawls	5.5	103.0	8.3	111.3	7.8	119.1	0.5	119.6	—0.1	119.5
Roads	37.0	251.4	55.6	307.0	35.7	342.7	18.1	360.8	6.6	367.4
Other works	18.7	29.3	1.3	30.6	Cr. 3.2	27.4	Cr. 0.5	26.9	—0.2	26.7
Mills Companies' chawls. ..	..	7.7	..	7.7	..	7.7	..	7.7	..	7.7
TOTAL ..	89.9	1,412.8	97.1	1,509.9	59.0	1,568.9	36.6	1,605.5	17.8	1,623.3
<i>III.—Miscellaneous.</i>										
Office buildings	..	4.5	..	4.5	..	4.5	..	4.5	..	4.5
Other items	3.9	19.9	0.6	20.5	Cr. 1.4	19.1	..	19.1	..	19.1
TOTAL ..	3.9	24.4	0.6	25.0	Cr. 1.4	23.6	..	23.6	..	23.6
<i>IV.—Disposal of profits under Section 79 (3)</i>										
.. ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
TOTAL ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
GRAND TOTAL ..	108.6	1,556.5	108.1	1,664.6	60.6	1,725.2	44.2	1,769.4	21.1	1,790.5
Balance ..	—12.5	137.6	—9.7	127.9	—10.2	117.7	—31.9	85.8	—17.2	68.6

Note.—Vide Administration Report for 1908-09, p. 23, for corresponding figures for 11 years ended 31-3-08.

"	"	"	1915-16, p. 38,	"	"	7	"	31-3-16.
"	"	"	1920-21, p. 47,	"	"	5	"	31-3-21.
"	"	"	1925-26, p. 31,	"	"	5	"	31-3-26.
"	"	"	1926-27, p. 33,	"	"	1	"	31-3-27.

Appendix B.

Analysis of General Account.
Figures in columns 2 to 12 shown in lakhs.

YEAR.	RECEIPTS.				EXPENDITURE.						Balance appropriated to Capital Account.	REMARKS.
	Rents.	Municipal Contribution.	Interest on Investment.	Miscellaneous.	Total.	Maintenance.	Municipal Rates and Taxes.	Interest and Sinking Fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99	1.9	..	..	..	..	0.1	..	..	..	0.1	1.8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900	0.7	..	0.8	..	1.5	0.2	0.2	..	..	0.4	1.1	
1900-01	0.9	4.75	1.65	..	7.3	0.3	0.2	2.2	..	2.7	4.6	
1901-02	1.2	4.8	1.47	0.03	7.5	0.4	0.2	2.5	..	3.1	4.4	
1902-03	1.4	5.0	3.5	..	9.9	0.4	0.2	4.1	..	4.7	5.2	
1903-04	2.6	3.5	2.3	..	8.4	0.4	0.4	5.7	0.1	6.6	1.8	
1904-05	5.8	2.0	2.7	..	10.5	0.7	0.9	8.1	0.1	9.8	0.7	
1905-06	9.7	2.5	1.9	..	14.1	1.43	1.3	10.05	0.1	12.9	1.2	
1906-07	8.5	3.0	2.1	0.1	13.7	1.9	1.1	11.2	0.1	14.3	-0.6	
1907-08	8.1	3.6	2.4	0.1	14.2	2.2	1.0	12.1	0.1	15.4	-1.2	
1908-09	9.4	4.5	1.2	0.1	15.2	2.5	0.8	13.0	0.1	16.4	-1.2	
1909-10	11.4	7.8	1.5	0.2	20.9	*3.3	1.0	16.0	0.1	20.4	0.5	
1910-11	14.4	8.9	1.5	0.1	24.9	*3.1	1.0	19.1	0.1	23.3	1.6	*Includes interest paid to Government and the Municipality under Section 68 (1) of the Act as shown below:—
1911-12	16.6	8.6	2.2	0.1	27.5	*3.0	1.3	20.2	0.1	24.6	2.9	
1912-13	18.0	9.2	2.0	..	29.2	*2.7	1.0	20.5	0.1	24.3	4.9	
1913-14	20.9	9.3	2.5	..	32.7	*2.4	1.2	21.4	0.3	25.3	7.4	
1914-15	23.0	9.8	1.5	0.1	34.4	2.7	1.5	22.4	0.3	26.9	7.5	
1915-16	24.8	10.2	1.5	..	36.5	2.9	1.6	23.8	0.3	28.6	7.9	
1916-17	27.2	11.0	2.5	0.1	40.8	3.1	1.7	25.8	0.2	30.8	10.0	
1917-18	29.8	11.0	2.9	0.1	43.8	3.6	1.7	25.6	0.2	31.1	12.7	
1918-19	33.2	11.5	2.0	0.1	46.8	3.6	2.0	25.2	0.2	31.0	15.8	
1919-20	35.7	15.2	1.7	0.2	52.8	3.7	2.2	24.1	0.6	30.6	22.2	
1920-21	37.5	15.7	5.4	0.5	59.1	4.0	2.4	29.4	1.0	36.8	22.3	
1921-22	43.4	15.8	5.4	0.4	65.0	6.4	2.9	52.6	0.6	62.5	2.5	
1922-23	45.0	17.9	4.9	0.1	67.9	7.9	3.5	64.1	-0.5	75.0	-7.1	
1923-24	44.2	19.1	7.6	0.2	71.1	9.6	3.2	74.2	0.6	87.6	-16.5	
1924-25	50.5	20.2	6.4	0.4	77.5	9.0	4.4	80.6	0.6	94.6	-17.1	
1925-26	48.7	22.3	6.8	0.2	78.0	8.6	3.4	93.7	0.2	105.9	-27.9	
1926-27	49.5	22.4	7.2	3.2	82.3	9.6	3.6	90.5	-0.3	103.4	-21.1	
1927-28	48.5	23.1	6.3	2.3	80.2	11.3	3.8	90.2	..	105.3	-25.1	
Total to end of 1927-28 ...	672.5	302.7	91.8	8.6	1,075.6	111.0	49.7	888.4	5.3	1,054.4	21.2	
								</				

Rent received in 1898-99 was mainly rent under Schedule F.

Year.	Government. Rs.	Municipality. Rs.	Total. Rs.
1909-10 ..	65,350	41,241	1,06,591
1910-11 ..	46,440	37,841	84,281
1911-12 ..	61,858	37,276	99,134
1912-13 ..	68,194	37,431	1,05,625
1913-14 ..	54,644	27,668	82,312
Total ..	2,96,486	1,81,457	4,77,943

*Includes interest paid to Government and the Municipality under Section 68 (1) of the Act as shown below :—

Out of 672 rents no less than 324 or 48 per cent. was from temporary occupations. Of the 21.2 surplus 19.9 was paid to the Municipality and to Government. Of the 302.7 Municipal contribution, 18.9 was refunded, so that the net Municipal contribution, after deducting taxes, is Rs. 234 lakhs in the 30 years.

Appendix D-1.

Trust Estates on Government Lands (Schedules C, E and F) as at close of 1927-28.

Serial No.	NAME OF ESTATE.	AS PER SCHEDULE C.		DEVELOPED LAND.										UNDEVELOPED LAND.		REMARKS.		
				LEASED PLOTS.				UNLEASED PLOTS.						Area in thousand sands of Sq. yds.	Schedule Value in thousands of Rupees.			
		Area.	Value.	No.	Area in thousand sands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousand sands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousand sands of Sq. yds.					
														3	4		5	6	7	8	9	10	11	12	13	14	15	16	17
1	2	Sq. Yds.	Rs.															
1	<i>Schedule C Lands.</i>																	
1	Flats	13,06,994	1,20,799	7	55.1	10,28	5.8	..	..	..	..	169	..	10,83	100	..	..	*Swimming bath.
2	Kennedy Sea Face	4,447	..	1	*4.0	0.2	0.01	..	..	..	..	..	..	..	..	..	..	Appropriated as permanent open space under section 79 (3) of the Transfer Act.
3	Cooperage	58,267	..	..	..	..	..	..	..	..	..	58	..	..	..	..	..	Do. do. do.
4	Marine Lines	{ 91,919 32,795	{ 9,19,190 3,27,950	20	32.6	565	25.2	..	..	..	..	92	..	..	..	..	..	(a) Central Garden.
5	Wellington Lines	44,038	4,40,380	16	32.0	771	30.7	..	..	..	..	(a) 12	..	..	..	..	..	†Schedule F Land.
6	Wodehouse Road	41,400	4,14,000	20	40.5	801	34.6	..	..	..	..	..	..	..	..	..	..	
7	Hornby Road	{ 41,619 † 3,250	{ 8,32,380	37	45.1	16,39	70.1	..	..	..	..	..	..	..	..	..	..	
8	Plot south of Crawford Market (Hornby Road)	7,707	1,54,140	1	7.5	287	12.9	..	..	..	..	..	..	..	..	..	..	
9	Plot north of Municipal Offices (Hornby Road)	6,811	2,04,330	1	7.0	196	8.2	..	..	..	..	..	..	..	..	..	..	
	Carried over ..	16,39,247	34,13,169	103	223.8	52,87.2	187.5	..	..	..	..	331	1	10,83	100	..	..	

Appendix D-1—(contd.)

Trust Estates on Government Lands (Schedules C, E and F) as at close of 1927-28.

Serial No.	NAME OF ESTATE.	DEVELOPED LAND.														UNDEVELOPED LAND.		REMARKS.
		AS PER SCHEDULE C.		LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Area in thousands of Sq. yds.	Schedule Value in thousands of Rupees.			
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.							
		3	4									5	6	7	8	9	10		11	12	13	14	15	16	17
1	2	Sq. Yds.	Rs.	103	223.8	52,87.2	187.5	..	..	..	..	331	1	10,83	100	2.6 square yards Roads handed over to Municipality from scheme 71. (18,567 square yards resumed by Government for Professors' quarters and playground, King Edward Memorial Hospital. 13,793 square yards resumed for Bai Jerbai Wadia Hospital for Children. 861 square yards sold outright.		
10	Brought over ..	16,39,247	34,13,169	103	223.8	52,87.2	187.5	..	..	..	..	331	1	10,83	100			
	West Chaupati Estate including the Hill Slope ..	61,530 49,749	6,15,300	35	89.3	15,11.3	71.5	2	2.0	76	4.2	14	0.6	..	..			
	Old Distillery Plot ..	....	....	5	6.3	152.7	6.9	..	..	..	..	..	..	..	..			
11	Parel Estate ..	1,12,737	3,38,211	..	..	..	..	..	..	..	..	..	..	80	240			
12	Total ..	18,63,263	43,66,680	143	319.4	69,51.2	265.9	2	2.0	76	4.2	345	1.6	11,63	340			
	Site of Admiral's Bungalow (Marine Lines) ..	....	....	1	8.3	230	10.3	..	..	..	..	..	..	..	..			
	East Chaupati Estate ..	4,657	46,570	5	2.8	104	5.0	1	1.9	25	1.4	..	..	..	..			
13	Total ..	4,657	46,570	6	11.1	334	15.3	1	1.9	25	1.4	..	..	..	..			
	Schedule E Lands.																	
	Colaba Reclamation ..	46,580 9,152	..	36	53.8	23,82	106.7	..	..	..	..	1.9	..	..	..		..	
14	Nepean Sea Road Reclamation ..	2,014	..	1	2.0	14	0.6	..	..	..	..	..	..	..	..			
	Total ..	57,746	13,000	37	55.8	23,96	107.3	..	..	..	..	1.9	..	..	..			
	Grand Total ..	19,25,666	44,26,250	186	386.3	96,81.2	388.5	3	3.9	101	5.6	346.9	1.6	11,63	340			

Appendix D-2.

Trust Estates on Municipal Lands (Schedule D.) as at close of 1927-28.

Serial No.	NAME OF ESTATE.	AS PER SCHEDULE D.		DEVELOPED LAND.												UNDEVELOPED LAND.		REMARKS.
		Area.	Value.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of Rupees.		
				No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Connaught Road Estate	Sq. yds. 26,949	Rs. 1,42,602	17	12.2	96	4.2	..	..	..	..	..	..	1.5	*13	69	*Area of 13 plots occupied by Municipality for Maratha Hospital.	
2	Agripada Estate	.. 2,94,742	13,15,196	148	204.0	22.14	97.6	5	8.1	140	7.8	18.4	4.4	11.0	..	..	20,687 square yards handed over to Municipality this year.	
3	Matunga Lands	.. 86,187	90,984	1	1.6	..	†..	..	..	..	..	..	..	..	85	89	† As the land is leased in exchange the rent is Re. 1 only.	
Total ..		4,07,878	15,48,872	166	217.8	23.10	101.8	5	8.1	140	7.8	18.4	4.4	12.5	98	158		

Appendix D-3.

Trust's Permanent Estates on their own lands as at close of 1927-28.

Serial No. of Schemes.	Name of Scheme.	Land acquired up to 31st March 1928.		DEVELOPED LAND.										UNDEVELOPED LAND.				Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and Values are shown in thousands.)	
				LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of sq. yds.				Police Accommodation site transferred to Government in thousands of sq. yds.
		No.	Area in thousands of sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.												
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				19	20	21	22
1	First Nagpada ..	72.8	15.37	61 C2	42.6 4.7	7,89 33	35.2 1.4	..	..	..	..	2.8	..	3.3	..	..	14.6	4.0	0.8	72.8	
2	Princess Street ..	1,20.1	67.47	114 C2	61.6 11.1	92,79 1,89	4,09.4 8.5	..	..	..	..	..	..	5.8	..	..	44.7	1.5	2.6	1,27.37	2 square yards acquired under section 41 of the old Act or by private agreement.
3	Sandhurst Road ..	2,48.5	82.45	182 C2	1,23.3 14.4	1,03,44 194	4,66.0 8.7	16	10.2	28,78	1,59.9	3.9	3.2	1.4	..	..	89.4	3.7	3.2	2,52.70	0.6 square yards transferred to Scheme 33, 4.8 square yards acquired under section 41 of the old Act.
4	Gandevi ..	1,81.7	12.16	119	1,01.9	22,66	91.2	..	..	..	..	12.2	1.8	5.5	..	..	54.9	1.8	7.1	1,85.23	5 square yards acquired by private Agreement.
5	Dadar Matunga ..	14,56.5	23.87	339 C3	4,12.4 10.7	43,82 67	1,79.4 3.7	452	5,62.0	66,35	3,68.6	286.1	63.7	..	13.1	22	204.1	8.4	169.4	17,29.9	231.4 square yards have been transferred to scheme from Schedule D. Matunga lands. 42.0 sq. yards of Vincent Road are included in this scheme.
6	Sion Matunga ..	17,91.5	20.50	5	7.4	129	0.5	99	86.5	10,79	59.9	15.0	58.4	..	15,75.5	18,03	25.2	..	23.5	17,91.5	
8	Mandvi Koliwada ..	29.4	19.80	32 C1	15.1 4.2	16,92 3,13	73.1 14.1	..	..	..	..	..	..	2.4	..	..	13.1	..	1.7	36.5	6.5 square yards acquired under section 41 of the old Act. 0.6 square yards explained in Engineer's R. O. No. 3456 of 15-2-1912.
13	Souter Street Extension Eastward ..	7.5	21	4	3.1	42	1.7	..	..	..	..	..	..	4.2	..	..	2.1	..	..	9.4	1.9 square yards transferred from scheme 32.
27	Mathew Road ..	50.8	11,30	21	34.5	12,87	47.8	..	..	..	..	..	0.3	0.3	..	..	17.7	..	2.5	55.3	4.5 square yards acquired under section 41 of the old Act.
29	Nowroji Hill ..	1,71.7	63,70	30 C1	16.7 8.5	33,97 227	1,62.5 10.2	31	7.9	24,51	1,36.2	8.1	14.2	3.5	83.0	30,80	26.0	3.0	0.8	1,71.7	
30	Souter Street Extension, Westward ..	16.9 2.6	69 10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19.5	19.5	15.5 square yards sold to B.B. & C.I. Railway in 1911-12.
	Carried over ..	41,50.0	3,17,62	907 C11	8,18.6 53.6	3,36,07 10,23	14,66.8 46.6	598	6,66.6	1,30,43	7,24.6	328.1	141.6	26.4	16,71.6	49,05	491.8	22.4	231.1	44,51.8	

Appendix D-3—(contd.)

Trust's Permanent Estates on their own lands as at close of 1927-28.

Serial No. of Schemes.	Name of Scheme.	Land acquired up to 31st March 1928.		DEVELOPED LAND.										UNDEVELOPED LAND.				Explanation of difference between Columns 3 and 21. (Areas and Values are shown in thousands.)				
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.						
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	Brought over	..	41,50.0	3,17,62	907 C11	8,18.6	3,36,07	14,66.8	598	6,66.6	1,30,43	7,24.6	328.1	1,41.6	26.4	16,71.6	49,05	4,91.8	22.4	2,31.1	44,51.8	
31	Parel	..	5,47.7	41.54	130 C1	1,27.2	29,14	1,30.3	43	27.0	6,30	35.0	1.6	1,10.9	2.1	14.8	1,12	89.3	..	1,83.8	5,64.8	
32	East Agripada	..	2,05.4	22,55	47 C4	58.3	945	41.0	32	22.6	6,29	35.0	..	3.8	2.4	60.5	6,64	25.5	..	23.0	2,15.4	10.0 square yards road area transferred to this scheme from Schedule D Lands.
33	Bhatwadi	..	8.5	2,79	10	5.2	110	4.2	..	..	..	..	..	..	0.4	..	..	2.3	..	..	7.9	0.6 square yards transferred to this scheme from Scheme 3.
36	Lamington Road	..	7.5	2,22	1	0.3	13	0.6	..	..	..	..	2.6	..	..	..	..	10.8	..	..	13.7	6.2 square yards acquired under section 41 of the old Act.
37	Sydenham Road	..	73.9	1,12,99	12	4.2	12,78	57.6	35	18.9	43,86	2,43.7	..	23.1	1.5	22.4	34,25	3.6	..	0.2	73.9	
41	Undria Street	..	6.4	4,62	3	0.7	13	0.6	7	1.7	74	4.1	..	..	..	*4.0	2,89	..	..	..	6.4	*This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road, Central	..	62.9	25,84	8 C2	6.4	1,94	9.1	21	15.3	14,93	66.0	..	2.8	..	..	..	56.5	..	..	93.8	The difference in area is due to portion of streets handed over to Municipality which includes the areas of old Municipal streets incorporated in the 125 feet Eastern Avenue. The area of such Municipal streets have not been shown in column 3.
47	Parel Road Northern	..	1,07.4	30,60	13	15.8	2,63	12.2	22	12.6	10,79	60.0	..	1.6	..	1.6	46	75.8	..	..	1,07.4	
50	Mazagaon	..	62.6	7,95	6 C1	23.1	5,61	22.9	2	3.2	1,50	8.3	2.0	2.1	..	..	..	4.3	..	..	62.6	
52	Worli	..	16,97.8	85,35	5	11.1	2,53	20.9	108	6,20.2	2,07,10	11,50.6	..	71.8	..	7,44.9	37,45	1,02.3	..	1,47.5	16,97.8	
	Carried over	..	69,47.2	6,55,16	11,42 C19	10,70.9	4,01,51	17,45.7	868	13,88.1	4,21,94	23,27.3	3,34.3	3,57.7	32.8	25,19.8	1,31,86	8,62.2	22.4	5,85.6	72,95.5	

Appendix D-3—(contd.)

Trust's Permanent Estates on their own lands as at close of 1927-28.

Serial No. of Schemes.	Name of Scheme.	Land acquired up to 31st March 1928.		DEVELOPED LAND.										UNDEVELOPED LAND.				Land sold or exchanged in thousands of Sq. yds.	Total of Columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 8 and 21. (Areas and Values are shown in thousands.)	
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of Sq. yds.				Police Accommodation site transferred to Government in thousands of Sq. yds.
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over	69,47.2	6,55,16	1142 C19	10,70.9	4,01.51	17,45.7	868	13,88.1	4,21.94	23,27.3	3,34.3	3,57.7	32.8	25,19.8	1,31,86	8,62.2	22.4	585.6	72,95.5	
53	Foras Road	44.9	8.33	1 C1	1.6	59	3.3	5	4.1	220	12.2	1.0	5.7	..	..	..	5.2	..	0.8	44.9	
54	Kolbhatwadi	12.1	18.55	15 C1	26.5	5.44	30.2	1	1.0	183	10.2	..	0.7	..	1.3	199	1.0	..	1.0	12.1	
56	Dharavi	17,12.6	36.08	4	1,03.1	5.72	..	5	28.5	308	17.1	..	..	..	15,81.0	33.31	..	..	..	17,12.6	
57	Sewri-Wadala	17,34.4	1,13.92	3	9.6	..	1.4	..	..	..	..	..	22.3	..	16,25.1	1,06,74	..	..	77.4	17,34.4	
58	Worli Extension Scheme	3,94.5	26.97	..	..	..	..	..	..	..	..	..	..	..	3,74.1	25,58	20.4	..	..	3,94.5	
59	Sewri-Koliwada	5.0	1.65	..	..	..	..	..	..	..	..	..	..	..	5.0	165	..	..	..	5.0	
60	Naigaum	5,16.9	51.94	10	83.4	16,50	21.1	79	1,22.2	28,20	1,34.0	..	10.0	..	1,18.5	11,91	47.8	57.8	77.2	5,16.9	
61	Fergusson Road	1,67.7	4.09	..	..	..	..	..	..	..	..	..	1.8	..	4.7	11	10.1	..	176.0	1,92.6	
62	Love Lane	20.5	3.80	2 C1	7.3	2,81	1.4	..	..	..	..	..	..	..	..	..	..	..	..	20.5	
66	Mahalaxmi	6.8	1.26	..	13.2	2,64	14.7	..	..	..	..	..	7.9	..	..	..	1.4	..	..	9.3	
69	Widening of Byculla Bridge	3.4	81	..	..	..	..	..	..	..	..	..	..	..	..	..	11.9	..	..	11.9	
	Police Accommodation Schemes.																				
14	Nagpada	..	..	1	4.0	72	3.2	..	..	..	..	..	..	..	..	..	..	..	..	..	
16	Wodehouse Road	6.6	76	1	6.6	76	3.4	..	..	..	..	..	..	..	..	..	..	..	..	6.6	
17	Duncan Road	0.3	39	1	0.3	38	1.7	..	..	..	..	..	..	..	..	..	..	..	..	0.3	
18	Shepherd Road	1.3	16	1	1.2	15	0.7	..	..	..	..	..	..	..	..	..	..	..	..	1.2	
	Carried over	1,15,74.2	9,23.87	1181 C21	12,95.1	4,43.65	18,39.8	958	15,43.9	4,57.25	25,00.8	3,35.3	4,06.1	32.8	62,29.5	3,13,15	960.0	80.2	918.0	1,19,58.3	

No cash consideration has been paid for 9,989 sq. yds. in case 97 but 19,418 sq. yds. given free of cost to the Board.

24,858 sq. yds. from Scheme C

Included in Scheme 1.

Appendix D-3—(concl'd.)

Trust's Permanent Estates on their own lands as at close of 1927-28

Serial No. of Schemes.	Name of Scheme.	Land acquired up to 31st March 1928.		DEVELOPED LAND.										UNDEVELOPED LAND.				Total of Columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 3 and 21. (Areas and Values are shown in thousands.)		
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	LEASED PLOTS.			UNLEASED PLOTS.			Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation site transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.				
				No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.											Capital Value in thousands of Rupees.	Rental in thousands of Rupees.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over	1,15,74.2	9,23,87	1,181 C21	12,95.1 1,61.4	4,43,65 27,96	18,39.8 1,44.8	958	15,43.9	4,57,25	25,00.8	3,35.3	4,06.1	32.8	62,29.5	3,13,15	9,60.0	80.2	9,18.0	1,19,58.3	
19	Agripada	4.8	45	2	4.8	45	2.1	..	..	..	..	..	..	..	..	..	..	..	..	4.8	Included in Scheme 2.
23	Connaught Road	1.7	13	2	1.7	13	0.6	..	..	..	..	..	..	..	..	..	..	..	..	1.7	Included in Scheme 4.
24	Princess Street	..	..	2	1.5	151	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 3.
25	Gandevi	..	..	2	1.8	45	2.0	..	..	..	..	..	..	..	..	..	..	..	..	6.1	Nominal.
34	Lamington Road	6.2	..	1	6.1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 3.
35	Sandhurst Road West	..	..	1	0.9	39	1.6	..	..	..	..	..	..	..	..	..	..	..	..	..	do.
39	Sandhurst Road East	..	..	4	2.8	197	8.9	..	..	..	..	..	..	..	..	..	..	..	..	..	do.
40	Byculla	16.4	..	1	16.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16.4	Nominal.
44	Maharabadi	2.7	..	1	2.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.7	do.
45	Palton Road	5.9	..	1	5.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5.7	do.
46	Naigaum	..	..	1	11.3	219	12.2	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
48	Mahim	6.7	..	1	6.3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 29.
55	Chinch Bunder Road	..	..	1	3.0	152	6.8	..	..	..	..	..	..	..	..	..	..	..	..	6.3	Nominal.
55A	Maragon	5.4	..	1	5.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 29.
63	Dadar-Matunga North	..	..	3	8.4	80	3.6	..	..	..	..	..	..	..	..	..	..	..	..	..	Nominal.
67	Naigaum	..	..	2	46.5	962	53.4	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 5.
70	Between Trust Garage on Arthur Road and Lamington Road	1.7	..	1	1.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
	Poorer Classes Accommodation Schemes.																			1.7	Nominal.
42	Spring Mills	20.0	76	1	20.0	76	3.4	..	..	..	..	..	..	..	..	..	..	..	..	20.0	
51	Century Mills	50.4	115	1	50.4	242	7.2	..	..	..	..	..	..	..	..	..	..	..	..	50.4	
65	David Mills	20.7	240	1	18.5	295	19.6	..	..	..	..	..	..	..	..	..	..	..	2.2	20.7	
	Total	1,17,16.8	9,28,76	1,211 C21	15,11.0 1,61.4	4,68,81 27,96	19,68.0 1,44.8	958	15,43.9	4,57,25	25,00.8	335.3	406.1	32.8	62,29.5	3,13,15	9,60.0	80.2	9,20.2	1,21,00.2	

Appendix D-4.

Summary.

Name	LAND.		DEVELOPED LAND.												UNDEVELOPED LAND.		REMARKS.
	Area in thousands of sq. yds.	Cost of Acquisition in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Total area of developed land in thousands of Sq. yds. (Cols. 9, 12, 13 and 14).	Area in thousands of Sq. yds.	Cost of acquisition in thousands of Rupees.	
			No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Trust's Estates on Government land (Schedules C, E & F)	19.26	44.26	186	3.86	96.81	3.89	3	4	1.01	6	3.47	2	..	7.39	11.63	3.40	
2. Trust Estates on Municipal land (Schedule D)	4.08	15.49	166 C6	2.18 28	23.10 1,80	1.02 8	5	8	1.40	8	18	4	13	2.89	98	1.58	
3. Trust Estates on their own land	1,17.17	9,28.76	1211 C21	15.11 1.61	4,68.81 27.96	19.68 1.45	958	15.44	4,57.25	25.01	3.35	4.06	33	39.90	62.30	3,13.15	
Total ..	1,40.51	9,88.51	1563 C27	21.15 1.89	5,88.72 29.76	24.59 1.53	966	15.56	4,59.66	25.15	7.00	4.12	46	50.18	74.91	3,18.13	

Appendix E-1.

Statement showing the Expenditure on Works and Acquisition incurred to end of
March 1928 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees.		REMARKS.
	Spent to end of 1927-28.	Estimated future expenditure.	
1 First Nagpada	28,37	....	Completed in 1913-14.
2 Princess Street	84,64	....	
3 Sandhurst Road	1,12,30	....	
4 Gamdevi	22,73	....	
5 Dadar-Matunga	89,40	18,90	
6 Sion-Matunga	94,55	55,68	
7 Colaba-Reclamation	4,77	....	Completed in 1910-11.
8 Mandvi Koliwada	26,47	....	
9 Sankli Street (Central Agripada) ..	Included in	Schedule D.	Completed in 1905-06.
10 Plot south of Crawford Market ..	Included in	Schedule C.	Do.
11 West Agripada	Included in	Schedule D.	
12 Connaught Road	Included in	Schedule D.	Completed in 1906-07.
13 Souter Street Extension (East- wards)	68	....	
14 Police Accommodation, Nagpada.	1,56	....	Do. 1905-06.
16 Do. Wodehouse Road	3,23	....	Do. 1905-06.
17 Do. Duncan Road ..	59	....	Do. 1908-09.
18 Do. Shepherd Road ..	36	....	Do. 1905-06.
19 Do. Agripada ..	1,79	....	Do. 1910-11.
20 Street Scheme, Wellington Lines..	} Included in	Schedule C.	{ Do. 1902-03.
21 Do. Wodehouse Road			
22 Do. Hornby Road ..			
23 Police Accommodation, Con- naught Road	79	....	Do. 1908-09.
24 Police Accommodation, Princess Street	2,66	....	Do. 1910-11.
25 Police Accommodation, Gamdevi.	1,29	....	Do. 1917-18.
27 Mathew Road	14,05	....	
29 Nowrojee Hill	82,59	2,46	
Carried over ..	5,72,82	77,04	

Scheme No. and Name.	Figures in thousands of Rupees.		REMARKS.
	Spent to end of 1927-28.	Estimated future expenditure.	
Brought over ..	572,82	77,04	
30 Souter Street Extension (Westwards)	1,30	....	
31 Parel	83,32	9,83	
32 East Agripada	49,26	9,50	
33 Bhatwadi	3,27	....	
34 Police Accommodation, Lamington Road	4,61	....	Completed in 1920-21.
35 Police Accommodation, Sandhurst Road West	1,46	....	Do. 1921-22.
36 Lamington Road	2,91	....	
37 Sydenham Road	1,35,75	4,91	
39 Police Accommodation, Sandhurst Road East	7,59	....	Completed in 1921-22.
40 Police Accommodation, Byculla ..	8,28	....	Do. 1921-22.
41 Undria Street	5,58	....	Completed.
42 Poorer Classes Accommodation, Spring Mills	5,19	....	Do.
43 Parel (Central)	37,86	1,82	
44 Police Scheme, Maharbaudi ..	2,71	....	Completed in 1922-23.
45 Do. Palton Road ..	5,71	....	Do. 1922-23.
46 Do. Naigaum ..	5,68	....	Do. 1924-25.
47 Parel (Northern)	50,14	89	
48 Police Scheme, Mahim	4,53	..	Completed in 1921-22.
49 Nepean Sea Road Reclamation ..	3	....	Do. 1916-17.
50 Mazagaon	32,16	....	
51 Poorer Classes Accommodation, Century Mill	1,30	....	
52 Worli	2,19,74	43,18	
53 Foras Road	36,38	....	
54 Kolbhatwadi	20,81	....	
Carried over ..	12,98,39	1,47,17	

Scheme No. and Name.	Figures in thousands of Rupees.		REMARKS.
	Spent to end of 1927-28.	Estimated future expenditure.	
Brought forward ..	12,98,39	1,47,17	
55 Police Accommodation, Chinchbunder ..	4,33	....	Completed in 1921-22.
55A. Do. Mazagon ..	4,54	....	Do. 1921-22.
56 Dharavi	66,07	*1,22,20	*Expenditure on works postponed.
57 Sewri-Wadala	1,67,00	69,61	
58 Worli Extension	35,98	15,07	
59 Sewri-Koliwada	2,05	2,46	
60 Naigaum	70,42	8,39	
61 Fergusson Road	15,51	28	
62 Love Lane	15,94	76	
63 Police Scheme, Kingsway ..	4,82	....	Completed in 1922-23.
65 Mill Chawls—David Mills ..	2,70	....	
66 Mahalaxmi	4,75	3,98	
67 Police Scheme, Naigaum ..	22,60	....	
69 Byculla Bridge Widening ..	6,96	67	
70 Police Scheme, Arthur Road ..	1,58	....	
71 West Chowpati (Street)	20	35	
	17,23,84	3,70,94	
	20,94,78		
Less—Sale proceeds of lands, buildings, etc.	1,85,92		
	19,08,86		

Appendix E-2.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
1	First Nagpada	<i>Nil.</i>	<i>Nil.</i>	Completed in 1913-14.
2	Princess Street	<i>Nil.</i>	Construction of service passage in Charni-wadi Lane and opposite Plot No. 9.	
3	Sandhurst Road	Completed a portion of Eastern Avenue, south of Imam-wada Road (included in Scheme No. 3), both carriage-way and footpaths, and handed over to the Municipality. Constructed footpaths opposite Plots Nos. 36, 37 and 39 in East Estate. Handed over footpaths opposite Plot No. 42 in Sandhurst Road as also in Dharamshala Street in East Estate and a small length of footpath at Falkland Road junction in West Estate. Metalled and surfaced the service passage off Ardeshir Dady Street in West Estate and constructed a portion of Balu Street complete with rubble-packing, metalling and spramexing.	Pavement of footpaths opposite incomplete buildings and open plots to be done before handing over to Municipality. Metalling and spramexing the remaining kutcha service passages in the Estate. Laying of 9" S.-W. drain in the service passage off Balu Street to the west of Plot No. 27 in East Estate. Construction of Malis' quarters and one seat of W. C. in Charni Road Garden. Improvement of Khetwadi recreation ground.	
	Chaupati, East	<i>Nil.</i>	<i>Nil.</i>	
4	Gamdevi Estate	Surfacing and lighting of Tejpal Road, both carriageway and footpath, in front of Khalakdina Terrace. Carriageway 1,014 sq. yards. Footpath 310 sq. yards.	Babulnath Road footpath to be surfaced.	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
5	Dadar-Matunga ..	<i>Levelling and filling in low-lying lands wherever necessary:—</i> Road work 2,609 R. ft. Storm-water drains 404 R. ft. Pipe sewers 270 R. ft. <i>Surfacing roads:—</i> Spramexing 1,880 sq. yards. 1" Mexphalt 1,770 sq. yards. 3" Asphalt 4,120 sq. yards. <i>Footpath pavement round completed buildings:—</i> Shahabad paving 3,330 sq. yards. Tarred strips 1,800 sq. yards. Garden on Roads Nos. 45, 46 and 36 opposite Plots Nos. 660-664. Garden on Roads Nos. 44, 43 and 35 opposite Plots Nos. 641-645. Garden on Roads Nos. 9 and 10 behind Plots Nos. 385-394. Provided with swings and benches and turfing, etc. Passages and open spaces in front of the 3-room Tenements were laid out. Tree plantation on roads =250 Nos. Providing gas lights and laying gas mains on road east of Tram Depot at Dadar and Road No. 23A (old Matunga Road) between 100 Feet Avenue and Sewri Cross Road, between Road No. 31 and the junction of Matunga Road with Kingsway.	Completion of the remaining length of old Matunga Road with sewers and S.-W. drains. Footpath pavement round completed buildings. Surface treatment including asphaltting of remaining roads. Laying gas mains and providing gas or electric lights. Making up of recreation grounds and gardens. Extension of Sewage Disposal Works if necessary.	
6	Sion-Matunga. Portion south of Mahim Loop Railway.	<i>Footpath pavement:—</i> Shahabad pavement 830 sq. yards. Tree plantation 150 Nos.	Footpath pavement opposite remaining plots.	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
	Sion-Matunga. Portion north of Mahim Loop Railway.	<i>Construction of roads :—</i> (1) Carriageways 660 R. ft. (2) Pipe sewers 860 R. ft. <i>Surfacing of roads :—</i> Asphalting 12,080 sq. yards. (3) Provision of electric lights on the Kingsway between Mahim Loop Railway and the Sion Bridge.	To complete the approaches to the Dharavi and Koliwada overbridges, to reduce the high land and to fill in the low land in the portion of the scheme between the Harbour Branch Railway and the Municipal Water Pipe Lines.	
7	Colaba Reclamation ..	Nil.	Nil.	Completed in 1910-11.
8	Mandvi-Koliwada ..	Nil.	Erection of vent-shaft to building on Plot No. 11.	50 Completed in 1905-06.
9	Sankli Street (Central Agripada).	Nil.	Nil.	Do. do.
10	Street Scheme on Plot south of Crawford Market.	Nil.	Nil.	Do. do.
11	Street Scheme, West Agripada.	Footpaths of Club Road, Club Cross Road, Club Back Road, Reynolds' Road, Rebsch Street, Moreland Road, Souter Street, Cirrus Avenue, Agripada Chawl Street, Gell Street, Lamington Road, and Motlabai Street resurfaced and handed over to the Municipality. Some portions of footpaths of Agripada Chawl Street and Lamington Road constructed. Total area 20,687 sq. yards. Constructing angle iron fencing round the playground included between Reynolds Road, Rebsch Street and Club Back Road.	Remaining footpaths to be paved when buildings are completed.	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
12	Connaught Road	<i>Nil.</i>	<i>Nil.</i>	Completed in 1906-07.
13	Souter Street Extension (Eastwards).	Paving of footpath of Souter Street Extension 683 sq. yards.	<i>Nil.</i>	
14	Police Accommodation, Nagpada.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1905-06.
16	Police Accommodation, Wodehouse Road.	<i>Nil.</i>	<i>Nil.</i>	Do. do.
17	Police Accommodation, Duncan Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1908-09.
18	Police Accommodation, Shepherd Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1905-06.
19	Police Accommodation, Agripada.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1909-10, 1910-11 and 1924-25.
20	Street Scheme, Wellington Lines.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1902-03.
21	Street Scheme, Wodehouse Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1905-06.
22	Street Scheme, Hornby Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1911-12.
23	Police Accommodation, Connaught Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1908-09.
24	Police Accommodation, Princess Street.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1910-11.
25	Police Accommodation, Gamdevi.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1917-18.

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
27	Mathew Road	<i>Nil.</i>	Pavement of footpath in front of the open plot at the north-west corner of the junction of the old and new Queen's Road.	
29	Nowroji Hill	Approximately 23,000 tons (or 5,13,000 c. ft. of loose rock) of materials were quarried from the Nowroji Hill quarry. A saving of Rs. 19,074 was effected during the year. Laying out of the recreation ground north of Sandhurst Road with side railings, footpaths and trees completed. The playground south of Sandhurst Road handed over after completion. Footpaths opposite Plots 42, 43, 44 and 54 paved with Shahabad slabs. Footpath pavement abutting on Plots 134 and 138 on Jail Road East completed. Kerbing on the east of Jail Road between Roads 1 and 2 completed. Trimming the set-back portion on the east of Jail Road East between Roads 1 and 2 completed.	Remaining hill to be quarried. Handing over of the recreation ground north of Sandhurst Road to the Municipality. Footpath pavement abutting on completed buildings. Trimming of set-back on Jail Road East with kerbing north of Road No. 2. Remaining work of Roads 4, 5, 7 and 9 and Passages 3, 6, 8, 10, 13, 14, 15, 16A, 17, 18, 20 and 21. Constructing a retaining wall round the Durgah for the bifurcation of Road No. 4. Surfacing with spramex Cross Roads 11A to 11E.	
30	Souter Street Extension (Westwards).	<i>Nil.</i>	<i>Nil.</i>	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
31	Parel Street ..	Filling in low-lying lands in the Scheme 1,400 sq. yards. <i>Construction of roads :—</i> 26' Roadway 890 R. ft. 1½' x 1½' S.-W. drain 460 R. ft. 8" Pipe sewer including vent shaft. 1,050 R. ft. Footpaths 17,900 S. ft. Tree plantation 86 Nos. <i>Surfacing of roads :—</i> 50' Carriageway 3" sheet asphalt on cement concrete foundation 80 R. ft. Playgrounds opposite King E. M. Hospital completed with swings and pipe-railings.	Remaining work of levelling and filling in, road construction, S.-W. drains, pipe sewers, footpaths, garden and recreation grounds.	
32	East Agripada ..	Final surfacing of the tarred footpaths along all the roads in the Estate completed and the same handed over to the Municipality. Constructed new footpaths opposite Plots Nos. 3, 17, and 97 in North Estate and opposite Case No. 191 on Tank Pakhadi Street and some footpaths on New Souter Street in South Estate and handed over the same to the Municipality. Completed 40' Road off New Souter Street leading to Plot No. 5 (Municipal stables) in South Estate including surfacing and pavement of footpaths and handed over the same to the Municipality.	Pavement of the remaining footpaths along incomplete buildings and open plots. Pavement of the kutchra service passages. Construction of 40' Road along Peons' Chawls and roads between Sankli and New Souter Streets. Construction of 40' Cross Road between Killedar Street and Haines Road to be done when necessity arises. Construction of R. I. F. concrete sheds for looms and of living rooms on Plot No. 74 when necessity arises.	

Appendix E-2—(contd.).

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
	East Agripada—(contd.)			
33	Bhatwadi	Nil.	Laying out of open plot at the junction of DeLisle and Byculia Station Road into recreation ground.	Completed in 1920-21.
34	Police Accommodation, Lamington Road.	Nil.		Do. 1921-22.
35	Police Accommodation, Sandhurst Road West,	Nil.		
36	Lamington Road	Nil.		
37	Sydenham Road (Bhendy Bazar).	Northern Section. Completed with cement concrete and drainage arrangements the Western carriageway from 90 feet north of Pydhoni Road to Masjid Bunder Road. Completed with cement concrete and drainage arrangements the Eastern carriageway for a length of 100 feet between Nakhoda Street and Masjid Bunder Road. 500 feet of tram tracks between Nakhoda Street and Masjid Bunder Road completed. Completed the lighting arrangements and asphaltting in the portion between Parel Road and Masjid Bunder Road and opening both side carriageways to traffic. Completed the whole of the central reservation between Parel Road and Masjid Bunder Road with rubble packing, metalling and spramex surfacing.	The completed road to be handed over to Municipality. Footpaths abutting on completed buildings to be paved.	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
	Sydenham Road (Bhendy Bazar)— <i>contd.</i>	Laid a length of 80 feet of 6" pipe drain in Service Passage No. 6.		
		Completed 50 feet of 18" x 18" S.-W. drain in the Eastern carriageway between Nakhoda Street and Masjid Bunder Road.		
		<i>Southern Section.</i>		
		Completed the Eastern carriageway for a length of 270 feet with cement concrete and asphalt.	Further road construction and drainage works between Masjid Bunder Road and Carnac Road including metalling and spramexing in the tram tracks.	
		Completed the tram tracks with cement concrete for a length of 270 R. feet.		
		Constructed a length of 400 feet of 18" circular R. I. F. concrete drain under the Eastern carriageway picking up all the existing connections including water-gullies, &c.	Pavement of footpaths abutting on completed buildings and installing electric lights.	
		Handed over to the Municipality the Eastern set-back on Palton Road.	Levelling of plots in the Scheme.	
		Completed footpath pavement abutting on Plot 24, Choti Mosque, and Case No. 76-77.		
	1-room and 2-room tenements in Cases Nos. 1 and 2 in Scheme 43.	Fitted up round steel bars to Crittall windows in the tenements.	The compound of the chawls to be laid out or paved.	
39	Police Accommodation, Sandhurst Road East,	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
40	Police Accommodation, By-culla.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22 and 1924-25.
41	Undria Street	<i>Nil.</i>	Buildings to be remodelled whenever necessary.	Completed.

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
42	Poorer Classes Accommodation for Spring Mills (First).	<i>Nil.</i>	<i>Nil.</i>	Completed.
43	Parel Road (Central)	Constructed Western carriageway between Guzar Street and Imamwada Road, the Eastern carriageway between 1st Cooper Street and Imamwada Road and footpaths opposite completed buildings between Grant Road and Imamwada Road, and handed over to the Municipality the whole length of carriageway and all the paved footpaths between Grant Road, and Imamwada Road with tree-planting.	Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots to be completed. Surfacing 20' passages leading to Scheme 37 Chawls. Construction of 40' Road along Bombay Education Society's premises connecting Parel Road to Clare Road if considered necessary.	Completed.
44	Police Accommodation, Maharbavdi.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
45	Police Accommodation, Palton Road.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
46	Police Accommodation, Nairgaum (First).	<i>Nil.</i>	<i>Nil.</i>	Completed in 1924-25.
47	Parel Road (Northern).	40' Road in Tulsirampada completed 355 feet. Foot-paths 7,600 (19,000 sq. yds.) Pipe-sewer in Guzri Bazar area completed.	Completion of the remaining portion of 120' Avenue between south entrance to Byculala Station and north end of Scheme 69.	
		Construction of the carriageway of set-back on Arthur Road and Telly Gully completed.	Guzari Bazar area roads. Footpath pavement and service passages with 6" sewer drains in Tulsirampada area.	
		Reinstatement of the Police Chowky on Case No. 120 and the special works in connection with Guzri Bazar Temple and the mosque completed.	Remaining footpaths.	
48	Police Accommodation, Mahim.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.

Appendix E-2—(contd).

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
49	Nepean Sea Road Reclamation.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1916-17.
50	Mazagaon Road Scheme.	Pavement abutting on new building in Case No. 7 completed. Improvement of the 15' passage at the western end of the Scheme near Nesbit Road.	Metalling and spramexing 15' passage leading to chawls from Nesbit Road.	
51	Poorer Classes Accommodation for Century Mills.	<i>Nil.</i>	The remaining blocks to be completed.	
52	Worli Street Scheme	Surfacing Roads Nos. 3 (portion), 3A and 4 (partly) and Passage 1A with 1" mexphalt amounting to 13,832 sq. yards storm-water drain and 15" pipe drain laid under Road No. 16 for the drainage of the Park area. Eastern slope of View Point was planted with trees, shrubs, etc.	Remaining portion of the hill to be cut down and the work of levelling and filling in, construction of roads, including S.-W. drain, pipe sewers, footpaths, parks, sea wall, etc., to be continued including development of Koliwada Village on Worli Point with roads, chawls, passages, sanitary arrangements and boat-stacking grounds.	
53	Foras Road Street Scheme.	Constructing partitions in Blocks 2 and 4 vacated by the B. B. & C. I. Railway Company.	5 feet margins in front of shops opposite Rent Collector's Office to be paved with spramex and footpaths on the 40' Road near its junction with Bellasis and Foras Roads.	
54	Kolbhatwadi ..	Construction of service passage behind Plot No. 14 including spramex surfacing and spramexing of service passage between Plots Nos. 6, 9 and 19.	Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots to be completed.	
55	Police Accommodation Chinch Bunder.	Concrete bed for footpath pavement opposite Plots Nos. 9 and 10 laid.	Metalling and spramexing the remaining kutcha service passages in the Scheme.	Completed in 1921-22.
		<i>Nil.</i>	<i>Nil.</i>	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
55A	Police Accommodation, Mazgaon.	<i>Nil.</i>	<i>Nil.</i>	Completed in 1921-22.
56	Dharavi	<i>Nil.</i>	Filling in remaining low-lying portion of Scheme. Construction of sea wall and developing whole area of Scheme with roads and underground drainage.	
57	Sewri-Wadala	<i>Leveling and filling in :—</i> 20,000 brass of filling work was done during the year in low-lying grounds situated on the West of Harbour Branch Railway line near the Gowari Station mainly. Construction of roads :— Carriageway .. 3,170 R. ft. inclusive of 1,060 R. ft. of Road No. 18 which is constructed for half width only. S. W. drains 2,490 R. ft. Pipe sewer 1,310 R. ft. Approximately 7,400 tons (or 164,400 C. ft. of loose rock) of materials were quarried from the Sewri Quarry.	Excavating the remaining high grounds in the scheme and completion of the filling of low-lying grounds remaining in the Scheme. All the remaining storm-water drains, pipe sewers, and carriageways with lighting arrangements.	
58	Worli Extension	<i>Nil.</i>	Remaining portion of the hill to be cut down and road work, parks, sea-wall, etc., to be completed where necessary.	
59	Sewri-Koliwada	<i>Nil.</i>	The whole.	
60	Naigaum	Filling in low-lying lands in the Scheme <i>Construction of carriageway :—</i> (1) S. W. drains 460 R. ft. (2) Pipe sewers 840 R. ft. (3) Tree plantation 72 Nos. Footpath pavement 2,370 sq. yards.	Remaining work of levelling and filling in. Remaining work of road construction, S.-W. drains, pipe sewers, tree plantation and lighting. Remaining work.	

Appendix E-2—(contd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
61	Fergusson Road Scheme ..	<i>Nil.</i>	Remaining length of Road No. 13A to be surfaced and footpaths to be constructed as the area develops.	
62	Love Lane Chawls ..	Electric lights installed in staircases and washing places in all the three blocks and the sweepers' and the Chawl Superintendent's quarters.	Construction of underground storage tank and pumping arrangement, etc., for water supply to be provided if found necessary. Lighting open spaces and passages in the chawls and pavement of a strip of open space along Love Lane.	
63	Police Accommodation, King'sway.	<i>Nil.</i>	Construction of compound wall between the Jain's Temple and the Trust Chawls, as also on the side of Masina Hospital, Trust paying half the cost.	Completed in 1922-23.
65	Poorer Classes Accommodation for David Mills.	<i>Nil.</i>	Upper floors of incomplete Blocks Nos. 2, 4, 5, 6 and 8.	
66	Mahalaxami Street Scheme.	<i>Nil.</i>	The remaining half width of 100-ft. Road to be completed along with the final surfacing for the full width if thought desirable. Service passages (3 Nos.) to be completed along with necessary drainage arrangements. Filling in low lands to the west of 100-ft. Road to be continued.	

Appendix E-2—(concl'd.)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1927-28.	Work to be done after 1927-28.	REMARKS.
67	Schedule "C" Lands Police Accommodation, Naimgaum (Second) for Armed recruits.	.. The work of officers' quarters (Part II) completed	Nil. Nil.	
68	Police Accommodation, Worli	Scheme abandoned by Government.		
69	Widening of Byculla Bridge.	Handing over to the Bombay Municipality 8,350 square yards of asphalted carriageway and 3,560 square yards of paved footpaths.	Northern 100' length of the road to be completed in all respects. Drainage and water connection to the Drinking Fountain near Berkley Place to be made.	
70	Police Accommodation on the West side of Lamington Road at Agripada.	Nil.	Nil.	
71	West Chaupati Estate	.. Paving of footpaths in front of building on Plot No. 36 = 139 square yards. Widening of 25-ft. passage completed.	Paving of footpaths in front of buildings as they are constructed.	

APPENDIX F.

Statement showing the Progress of

Note :—The schemes not included in column 1 either

Scheme No.	Name.	Land acquired up to beginning of 1927-28.			Land acquired in 1927-28.		
		Number of cases.	Total area acquired.	Award.	Number of cases.	Total area acquired.	Award.
1	2	3	4	5	6	7	8
				Rs.			Rs.
1	First Nagpada	108	72,802	15,36,830	..	....	....
2	Princess Street	392	1,20,147	67,47,234	..	....	....
3	Sandhurst Road	545	2,48,526	82,45,146	..	....	....
4	Gamdevi	68	1,81,658	12,15,960	..	....	....
5	Dadar-Matunga	620	14,52,791	23,70,125	1	3,663	17,000
6	Sion-Matunga	1,232	17,78,275	20,45,638	2	13,236	4,733
7	Colaba Reclamation	1	9,152	13,000	..	....	....
8	Mandvi-Koliwada	208	29,376	19,80,091	..	....	....
9	Sankli Street	1	340	17,000	..	....	....
10	Plot South of Crawford Market ..	..	89	2,871	..	....	....
13	Souter Street Extension Eastward	2	7,484	20,786	..	....	....
17	Duncan Road (Police)	3	329	38,967	..	....	....
18	Shepherd Road (Police)	1	1,313	15,915	..	....	....
27	Mathew Road	44	50,787	11,29,849	..	....	....
29	Nowroji Hill	399	1,71,702	63,70,141	..	....	....
30	Souter Street Extension Westward	6	16,909	69,542	..	....	....
31	Parel	97	5,47,716	41,53,768	..	....	....
32	East Agripada	211	2,05,426	22,54,954	..	....	....
33	Bhatwadi	36	8,456	2,78,855	..	....	....
34	Lamington Road (Police)	1	6,194	1	..	....	....
36	Lamington Road	10	7,493	2,22,138	..	....	....
37	Sydenham Road	316	73,887	1,12,99,420	..	....	....
40	Byculla (Police)	1	16,369	1	..	....	....
41	Undria Street	46	6,408	4,61,735	..	....	....
42	Spring Mills	1	20,030	76,076	..	....	....
43	Parel Road (Central)	57	62,747	25,84,010	1	171	....
44	Maharbaydi (Police)	1	2,724	1	..	....	....
45	Palton Road (Police)	1	5,924	1	..	....	....
47	Parel Road (Northern)	117	97,621	30,60,459	4	9,729	....
48	Mahim (Police)	2	6,768	2	..	....	....
50	Mazagon Road	13	62,611	7,95,392	..	....	....
51	Century Mills	89	50,396	1,15,077	..	....	....
52	Worli	859	16,85,877	84,51,949	17	11,916	82,790
53	Foras Road	2	44,882	8,33,318	..	....	....
54	Kolbhatwadi	58	12,109	18,54,761	..	....	....
55a	Mazagon (Police Accommodation)	1	5,351	1	..	....	....
56	Dharavi	623	17,12,556	36,08,240	..	....	....
57	Sewri-Wadala	1,053	17,30,203	1,13,58,324	19	4,160	33,600
58	Worli Extension	69	3,94,508	26,97,456	..	....	....
59	Sewri-Koliwada	9	2,803	89,253	14	2,221	75,386
60	Naigaum	136	5,16,942	51,94,116	..	....	....
61	Fergusson Road	96	1,67,749	4,08,959	..	....	....
62	Love Lane	1	20,519	3,80,119	..	....	....
65	David Mills	4	20,732	2,40,368	..	....	....
66	Mahalaxmi Street Scheme	5	6,834	1,26,245	..	....	....
69	Widening of Byculla Bridge	4	3,436	80,538	..	....	....
70	Agripada West (Police)	1	1,744	1	..	....	....
	Total ..	7,550	1,16,48,695	9,24,44,633	58	45,096	2,13,509

* This amount is exclusive of the sum of Rupees two lacs which is the amount likely to be awarded as damages on

dix F.

Acquisition in Sanctioned Schemes.

involve no acquisition or have not been sanctioned

Land acquired up to end of 1927-28.			Land yet to be acquired.				
Number of cases.	Total area acquired.	Award.	Number of cases.	Area.	Estimated cost.		
					Award.	Contingencies.	Total.
9	10	11	12	13	14	15	16
		Rs.			Rs.	Rs.	Rs.
108	72,802	15,36,830	..	..	....	....	....
392	1,20,147	67,47,234	..	..	....	....	....
545	2,48,526	82,45,146	..	..	....	....	....
68	1,81,658	12,15,960	..	..	....	....	....
621	14,56,454	23,87,125	3	1,198	11,000	1,100	12,100
1,234	17,91,511	20,50,371	4	4,385	17,000	1,700	18,700
1	9,152	13,000	..	..	....	....	....
208	29,376	19,80,091	..	..	....	....	....
1	340	17,000	..	..	....	....	....
..	89	2,871	..	..	....	....	....
2	7,484	20,786	..	..	....	....	....
3	329	38,967	..	..	....	....	....
1	1,313	15,915	..	..	....	....	....
44	50,787	11,29,849	..	..	....	....	....
399	1,71,702	63,70,141	1	97	7,000	700	7,700
6	16,909	69,542	..	..	....	....	....
97	5,47,716	41,53,768	3	1,198	17,000	1,700	18,700
211	2,05,426	22,54,954	2	704	16,000	1,600	17,600
36	8,456	2,78,855	..	..	....	....	....
1	6,194	1	..	..	....	....	....
10	7,493	2,22,138	..	..	....	....	....
316	73,887	1,12,99,420	13	3,413	12,000	1,200	13,200
1	16,369	1	..	..	....	....	....
46	6,408	4,61,735	..	..	....	....	....
1	20,030	76,076	..	..	....	....	....
58	62,918	25,84,010	2	96	500	50	550
1	2,724	1	..	..	....	....	....
1	5,924	1	..	..	....	....	....
121	1,07,350	30,60,459	8	1,937	8,300	830	9,130
2	6,768	2	..	..	....	....	....
13	62,611	7,95,392	..	..	....	....	....
89	50,396	1,15,077	..	..	....	....	....
876	16,97,793	85,34,739	507	96,964	8,79,000	87,900	9,66,900
2	44,882	8,33,318	..	..	....	....	....
58	12,109	18,54,761	2	1,211	....	....	....
1	5,351	1	..	..	....	....	....
623	17,12,556	36,08,240	58	72,565	*6,50,000	65,000	7,15,000
1,072	17,34,363	1,13,91,924	198	1,32,174	13,40,000	1,34,900	14,83,900
69	3,94,508	26,97,456	3	5,969	67,000	6,700	73,700
23	5,024	1,64,639	102	20,632	2,79,200	27,920	3,07,120
136	5,16,942	51,94,116	6	2,891	20,500	2,050	22,550
96	1,67,749	4,08,959	..	..	....	....	....
1	20,519	3,80,119	..	..	....	....	....
4	20,732	2,40,368	..	..	....	....	....
5	6,834	1,26,245	..	..	....	....	....
4	3,436	80,538	..	..	....	....	....
1	1,744	1	..	..	....	....	....
7,608	1,16,93,791	9,26,58,142	912	3,45,434	33,33,500	3,33,350	36,66,850

account of denotification and also exclusive of the amount that may be awarded in respect of trade claims.

Appendix G.

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of in 1927-28.				Disposed of to end of 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
<i>Schedule C.</i>		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Flats	5	52.1	10.19	5.4	2	3.0	9	0.4	7	55.1	(a) 10.28	5.8	..	..	..	..	(a) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face	1	4.0	0.2	0.01	..	..	..	..	1	4.0	0.2	0.01	..	..	..	..	
Hornby Road	39	59.6	21.22	91.2	..	..	..	..	39	59.6	(b) 21.22	91.2	..	..	..	..	(b) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow)	21	40.9	7.95	35.5	..	..	..	..	21	40.9	(c) 7.95	35.5	..	..	..	..	(c) Includes Rs. 5,741 for premia.
Wellington Lines	16	32.0	7.71	30.7	..	..	..	..	16	32.0	(d) 7.71	30.7	..	..	..	..	(d) Includes Rs. 3,267 for premia.
Wodehouse Road	20	40.5	8.01	34.6	..	..	..	..	20	40.5	(e) 8.01	34.6	..	..	..	..	(e) Includes Rs. 6,700 for premia.
Chaupati East	5	2.8	1.04	5.0	..	..	..	..	5	2.8	1.04	5.0	1	1.9	25	1.4	
Chaupati West (including Old Dis-tillery Plot)	38	94.9	16.16	75.8	2	0.7	47	2.6	40	95.6	(f) 16.64	78.4	2	2.0	76	4.2	(f) Includes Rs. 28,803 for premia and Rs. 5,000 for fine.
Carried over	145	326.8	72.28	2,78.2	4	3.7	56	3.0	149	330.5	72.85	2,81.2	3	3.9	1,01	5.6	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of in 1927-28.				Disposed of to end of 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Brought over ..	145	326.8	72.28	2,78.2	4	3.7	56	3.0	149	330.5	72.85	2,81.2	3	3.9	1.01	5.6	
<i>Schedule D.</i>																	
Agripada ..	156	237.0	24.47	1,08.2	..	..	..	..	(g) *154	232.0	(h) 23.94	1,05.7	5	8.1	140	7.8	* 2 Plots resumed during the year. (g) Two plots (Schedule Plots Nos. 4 and 5) acquired by Government. (h) Includes Rs. 24,292 for premia and Rs. 10,834 for fine.
Connaught Road ..	17	12.2	96	4.2	..	..	..	..	17	12.2	(i) 96	4.2	..	..	..	..	
Lands at Matunga ..	1	1.6	..	..	..	..	..	..	1	1.6	..	..	..	..	..	..	(i) Includes Rs. 3,594 for premia.
Total ..	174	250.8	25.43	1,12.4	..	..	..	..	172	245.8	24.90	1,09.9	5	8.1	1,40	7.8	
<i>Schedule E.</i>																	
Colaba Reclamation ..	36	53.8	23.82	1,06.7	..	..	..	..	36	53.8	(j) 23.82	1,06.7	..	..	..	..	(j) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation ..	1	2.0	14	0.6	..	..	..	..	1	2.0	14	0.6	..	..	..	..	
Total ..	37	55.8	23.96	1,07.3	..	..	..	..	37	55.8	23.96	1,07.3	..	..	..	..	
Carried over ..	356	633.4	1,21.67	4,97.9	4	3.7	56	3.0	358	632.1	1,21.71	4,98.4	8	12.0	2,41	13.4	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of in 1927-28.				Disposed of to end of 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Brought over ..	356	633.4	1,21,67	497.9	4	3.7	56	3.0	358	632.1	1,21,71	4,98.4	8	12.0	2,41	13.4	
<i>Trust's own property.</i>																	
First Nagpada ..	63	47.3	8,22	36.6	..	..	..	..	63	47.3 (h)	8,22	36.6	..	..	..	..	(h) Includes Rs. 100 for fine and Rs. 5,915 for premia.
Princess Street ..	116	72.7	94,46	4,17.9	..	..	..	..	116	72.7 (l)	94,68	4,17.9	..	..	..	..	(l) Includes Rs. 1,70,432 for premia and Rs. 4,000 for fine.
Sandhurst Road ..	184	137.7	1,05,37	4,74.7	..	..	..	..	184	137.7 (m)	1,05,38	4,74.7	16	10.2	28,78	159.9	(m) Includes Rs. 2,14,951 for premia and Rs. 24,505 for fine.
Gandevi ..	119	101.9	22,62	91.2	..	..	..	..	119	101.9 (n)	22,66	91.2	..	..	..	..	(n) Includes Rs. 2,42,149 for premia and Rs. 3,500 for fine.
Dadar-Matunga ..	367	438.1	44,87	1,89.0	16	15.5	1,57	6.0	*342	423.1 (o)	44,49	1,83.1	452	562.0	66,35	368.6	(o) Includes Rs. 3,66,486 for premia and Rs. 4,683 for fine. * 41 Plots resumed during the year.
Sion-Matunga ..	3	6.9	1,22	0.1	2	0.5	7	0.4	5	7.4 (p)	1,29	0.5	99	86.5	10,79	59.9	(p) Includes Rs. 67,071 for premia.
Mandvi-Koliwada ..	33	19.3	20,05	87.2	..	..	..	..	33	19.3 (q)	20,05	87.2	..	..	..	..	(q) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward..	4	3.1	42	1.7	..	..	..	..	4	3.1 (r)	42	1.7	..	..	..	..	(r) Includes Rs. 2,800 for premia.
Mathew Road ..	21	34.5	12,80	47.8	..	..	..	..	21	34.5 (s)	12,87	47.8	..	..	..	..	(s) Includes Rs. 2,50,075 for premia.
Carried over ..	910	861.5	3,10,03	13,46.2	18	16.0	1,64	6.4	887	847.0	3,10,06	13,40.7	567	658.7	1,05,92	5,88.4	
Carried over ..	356	633.4	1,21,67	4,97.9	4	3.7	56	3.0	358	632.1	1,21,71	4,98.4	8	12.0	2,41	13.4	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of in 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Brought over ..	356	633.4	1,21,67	4,97.9	4	3.7	56	3.0	358	632.1	1,21,71	4,98.4	
Brought over ..	910	861.5	3,10,03	13,46.2	18	16.0	1,64	6.4	887	847.0	3,10,06	13,40.7	
Nowroji Hill ..	31	25.2	35.03	1,72.7	..	..	..	..	31	25.2	(b) 36.24	1,72.7	(t) Includes Rs. 1,42,729 for premia.
Parel Road ..	131	135.5	29,43	1,31.3	1	0.5	19	1.1	* 131	135.3	(u) 29,50	1,31.9	Includes Rs. 51,090 for premia and Rs. 13,550 for fine. * 1 Plot resumed during the year.
East Agripada ..	50	77.2	12,72	59.4	1	0.4	6	0.2	51	77.6	(v) 12,78	59.6	(v) Includes Rs. 39,578 for premia.
Bhatwadi ..	10	5.2	110	4.2	..	..	..	..	10	5.2	(w) 110	4.2	(w) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road ..	1	0.3	13	0.6	..	..	..	..	1	0.3	13	0.6	..
Sydenham Road ..	10	3.2	8,96	42.5	2	1.0	2,60	15.1	12	4.2	(x) 12,78	57.6	(x) Includes Rs. 1,24,369 for premia.
Undria Street..	3	0.7	13	0.6	..	..	..	..	3	0.7	13	0.6	..
Parel Road Central ..	10	19.6	5,60	29.6	1	0.2	..	..	† 10	19.2	(y) 4,14	21.3	(y) Includes Rs. 2,500 for premia.
Parel Road Northern ..	14	16.5	3,00	14.4	..	..	..	..	† 13	15.8	(z) 2,63	12.2	† 1 Plot resumed during the year. Includes Rs. 4,448 for fine.
Maragaon ..	7	51.0	9,37	43.8	..	..	..	..	7	51.0	(a) 9,37	43.8	† 1 Plot resumed during the year. Includes Rs. 25,025 for premia.
Worli ..	5	11.1	2,53	0.4	..	..	..	..	5	11.1	(b) 2,53	0.4	(b) Includes Rs. 77,850 for premia.
Carried over ..	1,182	12,07.0	4,18,03	18,45.7	23	18.1	4,49	22.8	1,161	11,92.6	4,21,39	18,45.6	
Carried over ..	356	633.4	1,21,67	4,97.9	4	3.7	56	3.0	358	632.1	1,21,71	4,98.4	

Appendix G—(contd.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of to end of 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Brought over ..	356	633.4	1,21,67	4,97.9	4	3.7	56	3.0	358	632.1	1,21,71	4,98.4	
Brought over ..	1,182	12,07.0	4,18,03	18,45.7	23	18.1	4.49	22.8	1,161	11,92.6	4,21,39	18,45.6	
Foras Road Street Scheme ..	2	28.1	6.03	33.5	..	..	..	..	2	28.1	6.03	33.5	
Kolbhatwadi Improvement Scheme	14	6.5	14.51	57.9	1	0.6	..	..	15	7.1 (c)	14.51	57.9	
Dharavi Street Scheme ..	4	103.1	5.65	..	..	..	..	..	4	103.1 (d)	5.72	..	
Sewri-Wadala ..	..	..	..	..	3	9.6	..	1.4	3	9.6	..	1.4	
Naigaum Street Scheme ..	8	82.1	16,31	20.1	2	1.3	19	1.0	10	83.4 (e)	16,50	21.1	
Love Lane ..	3	20.5	5.45	16.1	..	..	..	..	3	20.5 (f)	5.45	16.1	
Total ..	1,213	14,47.3	4,65,98	19,73.3	29	29.6	4.68	25.2	1,198	1,444.4	4,69,60	19,75.6	
<i>Police Accommodation Schemes.</i>													
14, Nagpada ..	1	4.0	72	3.2	..	..	..	..	1	4.0	72	3.2	
16, Wodehouse Road ..	1	6.6	76	3.4	..	..	..	..	1	6.6	76	3.4	
17, Duncan Road ..	1	0.3	38	1.7	..	..	..	..	1	0.3	38	1.7	
Carried over ..	3	10.9	1,86	8.3	..	..	..	..	3	10.9	1,86	8.3	
Carried over ..	1,569	20,80.7	5,87,65	24,71.2	33	33.3	5.24	28.2	1,556	2,076.5	5,91,31	24,74.0	
									966	1,555.9	4,59,66	25,14.2	

Appendix G—(contd).

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of in 1927-28.				Disposed of to end of 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Brought over ..	1,569	20,80.7	5,87.65	24,71.2	33	33.3	5.24	28.2	1,556	20,76.5	5,91.31	24,74.0	966	1,555.9	4,59.66	25,14.2	
Brought over ..	3	10.9	186	8.3	..	..	..	..	3	10.9	1,86	8.3	..	..	..	..	
18, Shepherd Road ..	1	1.2	15	0.7	..	..	..	..	1	1.2	15	0.7	..	..	..	..	
19, Agripada ..	2	4.8	45	2.1	..	..	..	..	2	4.8	45	2.1	..	..	..	..	
23, Connaught Road ..	2	1.7	13	0.6	..	..	..	..	2	1.7	13	0.6	..	..	..	..	
24, Princess Street ..	2	1.5	151	6.8	..	..	..	..	2	1.5	1,51	6.8	..	..	..	..	
25, Gamdevi ..	2	1.8	45	2.0	..	..	..	..	2	1.8	45	2.0	..	..	..	..	
34, Lamington Road ..	1	6.1	..	..	..	..	..	..	1	6.1	..	..	..	..	..	..	Nominal.
35, Sandhurst Road, West ..	1	0.9	39	1.6	..	..	..	..	1	0.9	39	1.6	..	..	..	..	
39, Sandhurst Road, East ..	4	2.8	197	8.9	..	..	..	..	4	2.8	1,97	8.9	..	..	..	..	
40, Byculla ..	1	16.4	..	..	..	..	..	..	1	16.4	..	..	..	..	..	..	Nominal.
44, Maharbavdi ..	1	2.7	..	..	..	..	..	..	1	2.7	..	..	..	..	..	..	Nominal.
45, Palton Road ..	1	5.7	..	..	..	..	..	..	1	5.7	..	..	..	..	..	..	Nominal.
46, Naigaum ..	1	11.3	2,19	12.2	..	..	..	..	1	11.3	2,19	12.2	..	..	..	..	Nominal.
48, Mahim ..	1	6.3	..	..	..	..	..	..	1	6.3	..	..	..	..	..	..	Nominal.
55, Chinch Bunder Road ..	1	3.0	1,52	6.8	..	..	..	..	1	3.0	1,52	6.8	..	..	..	..	Nominal.
55A, Mazagaon ..	1	5.4	..	..	..	..	..	..	1	5.4	..	..	..	..	..	..	Nominal.
63, Dadar-Matunga, North ..	3	8.4	80	3.6	..	..	..	..	3	8.4	80	3.6	..	..	..	..	Nominal.
67, Naigaum ..	2	46.5	9,62	53.4	..	..	..	..	2	46.5	9,62	53.4	..	..	..	..	Nominal.
70, West Agripada between the Trust Garage on Arthur Road and Lanington Road.	1	1.7	..	..	..	..	..	..	1	1.7	..	..	..	..	..	..	Nominal.
Total ..	31	1,39,1	21,04	107.0	..	..	..	..	31	1,39,1	21,04	1,07.0	..	..	..	..	
Carried over ..	1,600	22,19.8	6,08,69	25,78.2	33	33.3	5.24	28.2	1,587	22,15.6	6,12,35	25,81.0	966	15,55.9	4,59,66	25,14.2	

Appendix G—(concl.)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1926-27.				Disposed of in 1927-28.				Disposed of to end of 1927-28.				Balance available for leasing.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Brought over ..	1,600	22,19.8	6,08,69	25,78.2	33	33.3	5.24	28.2	1,587	22,15.6	6,12,35	25,81.0	966	15,55.9	4,59,66	25,14.2	(g) Includes Rs. 1,21,495 for premia.
Poorer Classes Accommodation Schemes.																	
42, Spring Mills	1	20.0	76	3.4	..	..	..	..	1	20.0	76	3.4	..	..	..	..	(g) Includes Rs. 1,21,495 for premia.
51, Century Mills	1	50.4	1,21	7.2	..	..	..	..	1	50.4	(g) 2,42	7.2	..	..	..	..	
65, David Mills	1	18.5	2,95	19.6	..	..	..	..	1	18.5	2,95	19.6	..	..	..	..	
Total ..	3	88.9	4,92	30.2	..	..	..	..	3	88.9	6,13	30.2	..	..	..	..	
Grand Total ..	1,603	23,08.7	6,13,61	26,08.4	33	33.3	5.24	28.2	* 1,590	23,04.5	6,18,48	26,11.2	966	15,55.9	4,59,66	25,14.2	* Exclusive of 13 plots sold outright.

Appendix H-1.

Statement of Completed Police Accommodation Schemes.

Serial No.	SCHEMES.		Date of completion.	Number of persons accommodated.		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges, etc.	Total capital cost.	Rent payable by Government.	REMARKS.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
1	18	Shepherd Road	1-11-05	1		Sq. yds. 1,237	Rs. 15,173	Rs. 20,135	Rs. 2,495	Rs. 37,803	Rs. 1,781	With stables for 19 horses.
2	16	Wodehouse Road	31-3-06	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada ..	1-4-06	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	*Different buildings were completed on different dates, but the lease runs from 1st June 1909.
4	17	Duncan Road	6-10-08	....	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road	11-1-09	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada ..	*1-6-09	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	
7	24	Princess Street	31-5-10	5	....	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gandevi ..	1-12-16	7	....	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharabavdi ..	15-6-22	7	57	2,724	(a)	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road ..	28-1-23	7	295	5,924	(a)	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road West	28-2-23	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Do. do. East	31-3-23	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder ..	28-2-24	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	(a) Lands belong to Government and were acquired for a nominal sum.
14	55a	Mazagon ..	4-3-24	2	227	5,351	(a)	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road	20-3-24	7	240	6,194	(a)	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway ..	31-3-24	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla ..	31-12-24	16	201	16,369	.....	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim..	25-1-25	7	126	6,768	.....	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum (First)	31-7-26	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the west side of Lamington Road) ..	1-11-26	11	....	1,743	(a)	1,37,423	....	....	....	
Total			..	118	1,891	93,382	12,41,301	55,57,561	13,22,267	79,83,706	4,89,342	

Appendix H-2.

Police Accommodation Schemes.

Progress in 1927-28.

Serial No.	Designation of work.	No. of persons to be accommodated.	REMARKS.
2	Scheme No. 67 Police Accommodation Naigaum (Second) for Armed Police and Recruits.	2 Superintendents. 2 Inspectors. 1 Deputy Inspector. 6 Sub-Inspectors. 9 Jamadars. 76 Head Constables. 604 Constables.	The work of Officers' quarters (Part II) completed and occupied during the year 1927-28.

APPENDIX I-1.

Appendix

Particulars of
Capital Cost and Net

Serial No.	CHAWLS.		Year in which site was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (cols. 4 + 5).	Rate per square yard as in the year given in col. 3.	Value of site (col. 6) as in the year given in col. 3.	Constructional cost of chawls including 7½ per cent. for management and establishment.	Cost of work, value of land, management and establishment charges (cols. 8 + 9).	Interest and sinking fund charges on capital outlay at 4.61 per cent. on col. 10 up to 1919 and thereafter at 6.35 per cent.	Full letting value per annum.	Annual profit + loss—taking net revenue at two-thirds of full letting value (col. 12—col. 11).
	Name.												
1	2		3	4	5	6	7	8	9	10	11	12	13
				Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1-4	Agripada A Chawls	1900	(a) 4,079	3,206	7,285	7	50,995	1,84,710	2,35,705	10,866	20,563	2,843
2	5-16	Agripada B Chawls	1903	5,924	6,001	11,925	6	71,550	5,39,315	6,10,865	28,161	57,861	10,413
3	{ 31-32 38-40 45-46	Agripada C Chawls	1903	2,825	3,426	6,251	6	37,506	2,77,972	3,15,478	14,543	28,303	4,326
4		Chandanwadi Chawls	1904	5,365	4,299	9,664	15	1,44,960	3,74,692	5,19,652	23,956	59,691	15,838
5		Imamwada A Chawls	1905	7,857	5,585	13,442	13.8	1,81,467	4,95,609	6,77,076	31,214	61,053	9,488
6	50	Imamwada B Chawls	1905	588	361	949	13.8	12,811	19,368	32,179	1,483	2,087	—92
7	13-37	Mandvi Koliwada	1908	893	3,276	4,169	75	3,12,675	2,74,855	5,87,530	27,085	55,236	9,739
8	31	Workmen's Cottages	1915	574	370	944	5	4,720	12,081	16,801	774	821	—227
9	17-18	Nagpada A Chawls	1903	1,510	1,059	2,569	7	17,983	81,931	99,914	4,606	9,995	2,057
10	39	Nagpada B Chawls	1904	1,122	977	2,099	7	14,693	99,347	1,14,040	5,257	10,017	1,421
11	28	Princess Street	1907	1,047	433	1,480	30	44,400	42,229	86,629	3,994	5,568	—282
12	{ 42-44 47-49	Suparibag	1910	5,157	2,924	8,081	4.8	36,364	3,36,908	3,73,272	17,208	26,769	638
13		Chinchbunder	1913	4,613	3,883	8,496	26.66	2,26,560	3,77,244	6,03,804	27,835	52,328	7,050
14	..	Cottage Blocks (Old)	1920	2,290	490	2,780	10	27,800	35,609	63,409	4,027	4,032	—1,339
15	58-61	Mahar Chawls	1921	1,754	2,427	4,181	15	62,715	4,36,288	4,99,003	31,687	28,250	—12,854
16	62	Peons' Chawls	1921	2,375	1,044	3,419	15	51,285	1,69,285	2,20,570	14,006	15,270	—3,826
17	63-66	Kalapani Chawls	1921	5,068	2,692	7,760	15	1,16,400	4,28,004	5,44,404	34,570	24,826	—18,019
18	67-72	Three-room tenements (Scheme 5)	1922	4,496	1,113	5,609	6	33,654	2,56,363	2,90,017	18,416	21,600	—4,016
19	73-78	Two-room tenements (Scheme 6)	1922	2,937	1,297	4,234	6	25,404	2,73,189	2,98,593	18,961	28,656	143
20	79-85	Cottage Blocks (New)	1922	6,588	1,220	7,808	6	46,848	68,335	1,15,183	7,314	3,600	—4,914
21	..	Foras Road Chawls	1922	23,460	12,244	35,704	19	6,78,376	25,47,124	32,25,500	2,04,819	1,54,591	—1,01,759
22	..	Mazagon Chawls	1922	19,327	9,754	29,081	10	2,90,810	21,56,883	24,47,693	1,55,428	1,24,148	—72,663
23	..	New Kalapani Chawls	1923	1,839	2,072	3,911	20	78,220	3,11,167	3,89,387	24,726	24,938	—8,101
24	..	Love Lane Chawls	1925	6,972	6,395	13,367	18.8	2,47,289	11,15,288	13,62,577	86,524	1,08,961	—13,883
25	..	Sydenham Road Chawls	1925	9,184	3,611	12,795	16	2,04,720	7,75,868	9,80,588	62,267	85,076	—5,550
..	..	Total	..	1,27,844	80,159	2,08,003	..	30,20,205	116,89,664	1,47,09,869	8,59,727	10,14,240	—1,83,569

I-1.

Trust Chawls.

Annual Return.

Percentage of net annual return two-thirds of col. 12 on capital cost (col. 10).	Number of rooms.	Number of floors including ground floor.	Land per room (col. 6 ÷ col. 15.)	Rent per room. ✓	Floor area of tenement inclusive of verandah.	Capital cost of land and works per room (col. 10 ÷ col. 15).	Capital cost of works per room (col. 9 ÷ col. 15).	Net profit + or loss—per room (col. 13 ÷ col. 15.)	REMARKS.
14	15	16	17	18	19	20	21	22	23
				Rs.	Sq. feet.	Rs.	Rs.		
5.81	311	3	23.42	5-5	175	758	594	9.14	The rates per square yard given in column 7 are those which the sites of chawls as given in column 6 could have fetched subject to the Board's usual regulations in the open market in the year given in col. 3.
6.31	(b) 288 640	4	12.85	5-5	142 110	658	581	11.22	
5.98	432	4	14.47	5-5	177	730	643	10.04	(a) This area is exclusive of the site of the weaving shed and a strip of land 6 feet in width surrounding the shed.
7.66	674	4	14.34	7-10	125	771	556	23.49	
6.01	883	4	15.22	6-2	135	767	561	10.75	(b) The rooms in Agripada B are of two kinds, 630 larger, measuring 142 square feet, and 288 smaller, measuring 130 square feet floor area.
4.32	30	2	31.63	6-2	160	1,073	646	-3.06	
6.27	222	4	18.78	7-10	176	2,646	1,238	43.89	(c) In addition to 9,596 rooms shown as total in col. 15 there are in Mandvi Koliwada 26 godowns let at rents ranging from Rs. 72-4 to Rs. 100 per godown and 30 shops let at rents ranging from Rs. 47 to Rs. 60 per shop per month and in Chinchbunder 33 godowns let at Rs. 75 per mensem, occupying the whole ground floor.
.25	15	1	62.93	4-15	120	1,120	895	-15.13	
6.67	144	4	17.84	6-2	148	694	569	14.29	
5.86	144	4	14.58	6-2	160	792	690	9.88	
4.28	64	4	23.12	7-10	131	1,353	660	-4.40	(d) This figure represents the value at Rs. 40 per square yard of the site situated between the 25 feet road and the railway and admeasuring 5,664 square yards.
4.78	480	4	16.84	4-15	176	777	702	1.33	
5.78	372	4	22.84	5-10	176	1,623	1,014	18.96	(e) This figure is arrived at by dividing the (d) by 8,496 square yards.
4.24	34	1	198.57	24-0	175	2,528	2,543	-95.57	
3.77	320	4	13.07	7-3	176	1,559	1,363	-40.17	(f) Represents number of looms.
4.61	120	4	26.49	7-5, 8, 9, 10, 10-5 & 13-13.	176	1,838	1,411	-31.88	The figures in cols. 20 and 21 given against Mandvi Koliwada and Chinchbunder chawls are vitiated by the fact that the capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the workmen's cottages in Matunga the average cost per room is Rs. 1,465 (land Rs. 305 and construction Rs. 1,196).
3.04	246	4	19.11	7-3	176	1,341	1,054	-44.37	
4.96	(f) 160 36	3	155.81	45, 50, 55	562	8,056	7,129	-111.56	
6.39	72	3	58.81	30, 32, 33, 35, 35 & 38.	338	2,147	3,794	2.00	
2.08	10	1	780.80	30-0	325	11,517	6,832	-491.40	
3.19	1,350	4	26.45	9, 10, 13-5, 14-5 & 15-5.	176	2,389	1,887	-75.38	
3.38	1,300	4	22.37	9, 9-8, 10, 11 & 15.	176	1,883	1,659	-55.89	
4.27	228	4	13.87	7-4, 7-8, 7-12, 9-4, & 9-8.	176	1,381	1,103	-28.72	
5.33	(f) 54 817	4	16.36	10, 12, 14, 15.	176	1,668	1,365	-17.00	
5.78	384	4	33.32	10, 12, 14, 15.	176	2,554	2,020	-14.45	
4.56	(c) 9,596 (f) 214	..	..	..	..	1,499	1,192	-18.71	

Appendix

Particulars of

Number of Tenements, Full Letting Value and

Serial No.	CHAWLS.		Let for living purposes.	NUMBER OF TENEMENTS.							MONTHLY		
	Names.	Temporarily occupied for Board's purposes.		Temporarily occupied by Schools.	Chawl Superintendent's quarters including office and stores.	Total of columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for Schools purposes.		
		Occupied by Muccadums.										Used for office and stores.	
1	2		3	4	5	6	7	8	9	10	11	12	13
											Rs. a. p.	Rs.a.p.	
1	1-4	Agripada A Chawls ..	(e) 281	2	..	..	6	289	22	..	1,442 7 11	7 0 0	..
2	5-16	„ B Chawls ..	(f) 912	..	..	..	..	912	16	..	4,588 8 0	..	..
3	31, 32, 38, 40, 45 & 46	„ C Chawls ..	403	..	..	..	..	403	29	..	2,027 9 6	..	..
4	19-24	Chandanwadi Chawls	663	1	..	..	2	666	8	..	4,806 12 0	5 0 0	..
5	25-27	Imamwada A Chawls	875	1	..	..	7	883	..	..	5,072 4 3	4 0 0	..
6	50	„ B Chawls	30	..	..	..	..	30	..	..	173 14 6	..	..
7	33-37	Mandvi-Koliwada Chawls	(i) 221	1	..	..	..	222	30	26	1,574 4 0	5 10 0	..
8	51	Matunga Cheap Workmen	15	..	..	..	..	15	..	..	68 7 0	..	..
9	17-18	Nagpada A Chawls ..	143	1	..	..	..	144	..	..	828 15 3	4 0 0	..
10	39	„ B Chawls ..	144	..	..	..	..	144	..	..	834 12 0	..	..
11	28	Princess Street Chawls	64	..	..	..	..	64	..	..	464 0 0	~~9 12 0~~	..
12	47-49	Suparibaug Chawls ..	477	1	2	..	..	480	..	..	2,221 0 6	9 12 0	..
13	52-87	Chinch Bunder Chawls	371	1	..	..	..	372	..	33	2,086 14 0	5 0 0	..
14	58-61	Mahar Chawls ..	(h) 319	1	..	..	..	320	4	..	2,265 2 0	7 0 0	..
15	62	Peons' Chawls ..	120	..	..	..	..	120	..	..	1,272 7 6	..	..
16	63-66	Kalapani Chawls ..	239	1	..	..	6	246	..	Looms 160	1,717 13 0	7 0 0	..
17	67-72	Three-room Tenements	36	..	..	..	..	36	..	..	1,800 0 0	..	..
18	73-78	Two-room Tenements	72	..	..	..	..	72	..	..	2,388 0 0	..	..
19	79-85	Ground Floor New Cottages..	10	..	..	..	..	10	..	..	300 0 0	..	..
20	86-95	Ground Floor Old Cottages..	14	..	..	..	..	14	..	..	336 0 0	..	..
21		Foras Road	†1,343	1	..	..	6	1,350	6	..	12,573 15 1	7 0 0	..
22		Mazagaon ..	1,293	1	..	..	6	1,300	..	..	10,324 10 10	7 0 0	..
23		New Kalapani ..	228	..	..	..	..	228	6	Looms 54	1,796 12 0	..	..
24		Love Lane Chawls ..	788	1	..	..	6	796	21	..	8,348 2 0	7 0 0	..
25		Sydenham Road Chawls	382	1	..	..	..	383	1	..	7,056 6 8	7 0 0	..
TOTAL			9,443	14	2	..	39	9,499	143	59 214 Looms	76,369 2 0	82 6 0	..

* Includes 97 shops used as living rooms, vide Note (g). Total number of rooms

† Two blocks containing 160 rooms are in possession of the Municipality.

I-2.

Trust Chawls.

Permissible and Actual Population 1927-28.

RENT.				Total amount of annual rental 12 times of columns 15 to 17.	MAXIMUM PERMISSIBLE POPULATION IN ADULTS.			ACTUAL POPULATION IN JANUARY 1928.		Population per acre in largest groups.	REMARKS
Chawl Superintendent's quarters including office and stores.	Total of columns 11 to 14.	Shops.	Godowns.		Total tenements.	Population per tenement.	Total population.	Persons.	Equivalent adults.		
14	15	16	17	18	19	20	21	22	23	(j) 24	25
Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a.	Rs. a.							
(a) 12 0 0	1,461 7 11	252 1 8	..	20,563 3	311 5	1,555	1,157	1,010			(a) Out of Rs. 12, Rs. 7 for Chawl Superintendent's quarters and Rs. 5 for office use, etc.
..	4,588 8 0	233 4 0	..	57,861 0	928 4½	1,296	838	756			(b) Out of Rs. 9-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 2-8 for office use.
..	2,027 9 6	331 0 0	..	28,303 2	432 5	1,920	1,712	1,549			(c) Out of Rs. 11-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 4-8 for office use.
						2,160	1,635	1,473			(d) Out of Rs. 14, Rs. 7 for Chawl Superintendent's quarters and Rs. 7 for office use.
(b) 9 8 0	4,821 4 0	153 0 0	..	59,691 0	674 3½	2,359	2,326	2,031		924	(e) Out of 281 rooms 8 rooms are two-roomed tenements at Rs. 7-13 for 9 months and Rs. 8-6 for 3 months.
(c) 11 8 0	5,087 12 3	..	..	61,053 3	883 4	3,532	2,771	2,516			(f) 912 are at Rs. 4-15 for 9 months and Rs. 5-5 for 3 months.
..	173 14 6	..	..	2,086 14	30 5	150	85	80			(i) Rs. 7-2 to Rs. 7-10 for Chandanwadi, Princess Street and Mandvi Koliwada Chawls.
..	1,579 14 0	1,074 0 0	1,949 2	55,236 0	222 5	1,110	760	670		501	(ii) Rs. 5-11 to 6-2 for Imamvada and Nagpada Chawls.
..	68 7 0	..	..	821 4	15 5	75	62	54		..	(iii) Rs. 4-15 to Rs. 5-5 for Agripada Chawls.
..	832 15 3	..	..	9,995 7	144 4½	648	448	405		..	(iv) Rs. 5-10 for Chinch Bunder chawls.
..	834 12 0	..	..	10,017 0	144 4½	648	592	476		..	(v) Rs. 4-9 to 4-15 for Suparibaug and Matunga Chawls.
..	464 0 0	..	..	5,568 0	64 4	256	250	1,226		..	(vi) Rs. 7-3 for Mahar and Kalapani Chawls.
..	2,230 12 6	..	..	26,769 6	480 5	2,400	1,367	1,222		945	(vii) Rs. 7-5, 8, 9, 10, 10-5 and 13-18 for Peons' Chawls.
..	2,091 14 0	..	2,268 12	52,327 8	372 5	1,860	1,412	1,277		618	(viii) Rs. 9, 10, 13-5, 14-5 and 15-5 for Foras Road Chawls.
..	2,272 2 0	82 0 0	..	28,249 8	320 5	1,600	1,585	425		1,215	(ix) Rs. 9, 9-8, 10, 11 and 11-5 for Mazagon Chawls.
..	1,272 7 6	..	..	15,269 10	120 5	600	341	312		..	(x) Rs. 7-4, 7-8, 7-12, 8-4, 8-12, 9, 9-4 and 9-8, for New Kalapani Chawls.
(d) 14 0 0	1,738 13 0	Looms 330 0 0	..	24,825 12	246 5	1,230	778	691		..	(xi) Rs. 30 for Ground-floor New Cottages.
..	1,800 0 0	..	..	21,600 0	36 ..	..	..	..		..	(xii) Rs. 24 for Ground-floor Old Cottages.
..	2,388 0 0	..	..	28,656 0	72 ..	..	..	..		..	(xiii) Rs. 10, 12, 14 and 10, for Love Lane and Sydenham Road Chawls.
..	300 0 0	..	..	3,600 0	10 ..	..	..	..		..	(xiv) Rs. 30, 32, 35, 36 and 38 for Two-room Tenements.
..	336 0 0	..	..	4,032 0	14 ..	..	..	..		..	(xv) Rs. 45, 50 and 55 for Three room tenements.
(d) 14 0 0	12,594 15 1	287 10 8	..	1,54,591 5	1,350 5	6,750	4,070	3,922		..	(g) The figures in col. 19 include Chawl Superintendent's quarters but not godowns and shops at Mandvi-Koliwada, Chinch Bunder, Foras Road, Mahar, and New Kalapani and looms at Kalapani and New Kalapani Chawls. They include shops at Agripada, Chandanwadi, Love Lane and Sydenham Road Chawls.
(d) 14 0 0	10,345 10 10	..	..	1,24,148 2	1,300 5	6,500	3,526	3,254		..	(h) This includes 4 rooms given to Infant Welfare Society at a nominal rent of Re. 1-1 per month.
..	1,796 12 0	111 6 0	..	24,937 8	228 5	1,140	752	678		..	(i) This includes 4 rooms given to Maternity Home at a nominal rent of Re. 1 per month.
(d) 14 0 0	8,369 2 0	170 0 0 shops.	..	1,08,961 8	816 5	4,085	2,526	2,353		..	(j) The figures in col. 24 are got by distributing the actual population (col 22) over the area made up of Chawls' site plus half area of adjacent streets and in case of Mandvi-Koliwada 20 feet strip along the adjacent Railway.
..	7,063 6 8	26 4 0	..	85,076 0	384 5	1,920	632	581		..	
89 0 0	76,540 8 0	3,761-10-4	4,217-14	10,14,240 4	9,595*	..	43,794	29,625	26,961	5,972	

including shops, godowns and 39 Chawl Superintendents' quarters is 9,701.

Appendix J-1.

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March. 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
Prior to 1st April 1927, <i>vide</i> Administration Report for 1926-27.	Roads in Schedule				Rs.	Rs.	
	" C " lands..	12,074	..	55,175	3,40,871	..	
	" " D " lands..	18,990 (3,219)*	..	64,051	3,04,700	..	
	" " E " lands..	4,276 (4,002)*	..	26,406	1,58,597	..	
	Scheme 1	2,983	..	14,648	77,223	..	
	" 2	7,367'-10" (309'-4")*	..	44,759	2,02,110	..	
	" 3	10,859'-10" (12,477'-6")*	..	86,824	5,22,170	..	
	" 4	10,175 (14,068'-6")*	..	53,948	3,24,820	..	
	" 5	55,951'-6"	..	1,78,056	32,08,844	..	
	" 6	9,357'-1"	..	23,662	5,16,667	..	
	" 8	2,405 (4,040)*	..	13,073	74,089	..	
	" 9	486	..	2,162	10,087	..	
	" 13	318	..	1,413	10,937	..	
	" 27	1,938 (3,957)*	..	17,656	81,629	..	
	" 29	5,981'-3" (1,726'-6")*	..	22,991	3,79,697	..	
	" 31	20,696'-5" (11,275'-8")*	..	88,370	10,00,669	..	
	" 32	5,796'-6"	..	18,516	1,50,458	..	
	" 33	563 (882)*	..	2,286	15,854	..	
	" 36	1,225 (2,360)*	..	10,765	48,947	..	
	" 37	227 (240)*	..	1,294	21,616	..	
	" 43	3,468 (5,420)*	..	41,580	6,13,508	..	
	" 47	4,453 (934'-2")*	..	43,618	6,74,913	..	
	" 50	1,058	..	4,308	87,036	..	
	" 52	6,301	..	47,240	7,56,238	..	
	" 53	2,328	..	5,174	1,35,794	..	
	" 54	390	..	1,040	21,313	..	
	" 58	3,027'-6"	..	20,387	3,13,774	Cr. 6,161	
	" 60	13,960'-11" (7,958'-10")*	..	47,830	9,84,147	..	
	" 61	566	..	1,476	10,946	..	
	" 66	623	..	1,433	31,331	..	
	" 71	635	..	1,411	26,426	..	
	Total ..	2,08,480'-10" (72,870'-6")*	..	9,41,552	1,11,05411	Cr. 6,161	
	Carried over..	2,08,480'-10" (72,870'-6")*	..	9,41,552	1,11,05,411	Cr. 6,161	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
	Brought forward.. {	2,08,480'-10" (72,870'-6")*	..	9,41,552	Rs. 1,11,05,411	Cr. 6,161	
During 1927-28.	Schedule "C" Lands (West Chowpatty, Scheme 71).						
6-8-27.	Footpath 40' Road No. 1	(431)*	10	750	..	..	
"	Footpath 30' Road No. 2	(489)*	5				
"	40' Road (portion of 25' passage widened)	201	20	447	..	..	
	Total ..	201 (920)*	..	1,197	16,745	1,021	
	Schedule "D" Lands (West Agripada Scheme 11.)						
21-6-27.	Footpaths, Club Road.	(1,240)*	10	7,007	..	..	
"	Footpaths, Club Back Road	(1,327)*	10				
"	Footpaths, Club Back Road	(870)*	6'-8"				
"	Footpaths, Club Cross Road	(167)*	10				
"	Footpaths, Club Cross Road ..	(177)*	15				
"	" Reynolds' Road ..	(1,181)*	6'-8"				
"	" Gell Street. Motlibai	(1,010)*	6'-8"				
"	" Street ..	(960)*	6'-8"	3,872	..	..	
2-8-27.	Footpaths, Rebsch St. Wylie Rd..	(938)* (2,044)*	6'-8"				
"	" Agripada Chawl St..	(629)* (400)*	6'-8"				
"	" Motlabai Street ..	(1,084)*	6'-8"				
"	" C i r r u s Avenue .	(1,070)*	6'-8"				
24-11-27.	Footpaths, S o u t e r Street ..	(2,924)* (1,462)*	10				
"	" Rebsch St.. Reynolds' Road ..	(1,462)* (597)*	10	6,305	..	..	
"	" Road ..	(597)*	6'-8"				
"	" Morland Road ..	(1,069)*	8'-4"	3,503	..	..	
26-1-28.	Footpaths, Lamington Road ..	(2,190)*	10				
"	" Motlabai Street ..	(856)*	10				
"	" Morland Road ..	(128)*	8'-4"				
	Total ..	(22,323)*	..	20,687	46,733	10,453	
	Carried over.. {	2,08,681'-10" (96,113'-6")*	..	9,63,436	1,11,68,889	5,313	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
	Brought forward..	2,08,681'-10" (96,113'-6")*	..	9,63,436	Rs. 1,11,68,889	Rs. 5,313	
	Schedule "D" Lands (East Agripada, Scheme 32).						
23-1-28.	Tank Pakhadi Street ..	(1,135'-8")*	6'-8"	842	..	..	
"	Milk Street	(537')*	6'-8"	398	..	..	
"	Water Street	(300')*	6'-8"	222	..	..	
	Total ..	(1,972'-8")*	..	1,462	15,526	730	
	Scheme 3—East.						
15-10-27.	Footpath at Sandhurst Road opposite Plot No. 42	(104)*	13'-4"	195	..	..	
"	Footpath of Dharamshala Street opposite Plot No. 42 ..	(55'-6")*	6'-8"				
16-2-28.	Carriageway of Parel Road at its junction with Sandhurst Rd.	105	80 Average	933	..	..	
"	Carriageway of Parel Road at its junction with Sandhurst Rd.	74	81 Average	666	..	..	
"	Curves at junctions.	....	..	213	..	..	
"	Footpaths of Parel Road at its junctions	(215'-4")*	21'-2½"	508	..	..	
"	Curves	..	..	21	..	..	
	Scheme 3—West.						
22-10-27.	Footpaths opposite Plot No. 86 between Ardeshir Dady Street and Falkland Road	(48)*	13'-4"	71	..	..	
	Total ..	179 (422'-10")*	..	2,607	1,862	23,000	
	Scheme 4						
1-3-28.	Tejpal Road	240	42.25 Average	1,014	..	..	
	Total ..	240	..	1,014	8,217	2,254	
	Scheme 5						
	Roads East of Kingsway and North of 100' Avenue.						
10-5-27.	20' Roadway of 40' Road No. 26 ..	1,274'-5"	20	2,832	..	..	
	Extra for curves..	..	..	45	..	..	
	Carried over ..	1,274'-5"	..	2,877	..	..	
		2,09,100'-10" (98,509'-0")*	..	9,68,519	1,11,94,494	31,297	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
	Brought forward..	2,09,100'-10" (98,509'-0")*	..	9,68,519	Rs. 1,11,94,494	Rs. 31,297	
	Scheme 5.—contd.	1,274'-5"	..	2,877	..	..	
10-5-27.	16' Roadway of 26' Road No. 25 ..	30	16	53	..	..	
	Extra for Curves	....	..	44	..	..	
28-11-27.	Roads East of Kingsway and South of 100' Avenue. 20' Roadway of 40' Road No. 47 ..	20'-6"	20	46	..	..	
10-5-27.	Roads West of Kingsway and South of 100' Avenue. 16' Roadway of 26' Road No. 55 ..	464'-4"	16	825	..	..	
10-5-27.	Roads between Kingsway and Dadar Station Road. 20' Roadway of 40' Road West of Tramway Depot. ..	570'-8"	20	1,268	..	..	
22-7-27.	Extra for Curves. 20' Roadway of 40' Road East of Tramway Depot ..	..	..	31	..	..	
22-7-27 and 28-11-27.	Extra for Curves. 36' Roadway of 60' Road No. 50 ..	....	..	53	..	..	
21-2-28.	Extra for Curves. 36' Roadway of 60' Road No. 50 ..	1,177'-10½"	36	4,712	..	..	
	Extra for Curves.	....	..	193	..	..	
	36' Roadway of 60' Road No. 50 ..	528'-9"	36-38	2,186	..	..	
	Average						
28-11-27.	Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue. 20' Roadway of 40' Road opposite Laxmi Narayan Lane between Road No. 16 and 40' Road opposite Matunga Station ..	58'-5"	20	130	..	..	
	Extra for Curves.	....	..	81	..	..	
	Carried over ..	4,148'-11½"	..	12,527	..	..	
		2,09,100'-10" (98,509'-0")*	..	9,68,519	1,11,94,494	31,297	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward..	2,09,100'-10" (98,509'-0")*	..	9,68,519	1,11,94,494	31,297	
		4,148'-11½"	..	12,527	..	..	
	Scheme 5.—contd.						
	FOOTPATHS.						
	Roads between Kingsway and Dadar Station Road.						
19-5-27.	Road No. 2 South ..	(754'-6")*	15	1,258	..	..	
"	" " 2 North ..	(249'-8")*	15	416	..	..	
"	Extra for Curves ..	....	..	549	..	..	
"	" No. 3 East ..						
	between Road ..	(469'-3")*	12	626	..	..	
	" No. 2 & Northern Steps of the Dadar Overbridge ..	(160')	9'-10" Average	175	..	..	
"	Road No. 4 East ..	(283'-11")*	5'-0"	158	..	..	
"	" " 4 West ..	(350'-2")*	5'-0"	195	..	..	
"	" " 5 East ..	(310'-3")*	5'-0"	172	..	..	
"	" " 5 West ..	(316'-9")*	5'-0"	176	..	..	
"	" " 6 West between Roads Nos. 9 and 2 ..	(286'-2")*	10'-0"	318	..	..	
"	" " 6 on North of Road No. 9 ..	(218'-6")*	10'-0"	243	..	..	
"	" " 9 North ..	(507'-4")*	5'-0"	282	..	..	
"	" " 9 South ..	(369'-7")*	5'-0"	205	..	..	
	Extra for Curves ..	....	..	174	..	..	
22-7-27.	Road No. 50 South ..	(700)*	12	933	..	..	
	Extra for Curves ..	....	..	72	..	..	
	Roads on East of Kingsway.						
19-5-27.	Road No. 35 South ..	(152'-10")*	10	170	..	..	
"	Road No. 35 North ..	(216'-9")*	10	241	..	..	
	Extra for Curves ..	....	..	182	..	..	
	Carried over ..	4,148'-11½" (5,345'-8")*	..	19,072	..	..	
		2,09,100'-10" (98,509'-0")*	..	9,68,519	1,11,94,494	31,297	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
	Brought forward {	2,09,100'-10" (98,509'-0")*	..	9,68,519	Rs. 1,11,94,494	Rs. 31,297	
	Scheme 5—contd. {	4,148'-11½" (5,345'-8")*	..	19,072	..	..	
	FOOTPATHS—contd.						
19-5-27.	Road No. 24 A East ..	(655'-7")*	12	874	..	..	
"	" West ..	(331'-5")*	12	442	..	..	
"	Extra for Curves ..	....	..	73	..	..	
"	Road No. 28A South ..	(244'-11")*	10	272	..	..	
"	Extra for Curves ..	....	..	240	..	..	
"	Road No. 42 West ..	(457'-9")*	12	610	..	..	
"	" East ..	(450'-8")*	12	601	..	..	
"	Road No. 43 East ..	(205'-3")*	5	114	..	..	
"	Extra for Curves ..	....	..	14	..	..	
"	Road No. 44 West ..	(204'-4")*	5	114	..	..	
"	Road No. 45 West ..	(439'-10")*	5	244	..	..	
"	Road on West of Tramway Depot at Dadar ..	(533'-2")*	10	592	..	..	
	Roads near Matunga Station.						
"	Road No. 7 South ..	(367'-6")*	12	490	..	..	
"	Extra for Curves ..	....	..	82	..	..	
"	Road No. 9 North ..	(144'-2")*	5	80	..	..	
"	Road No. 11 South ..	(383'-7")*	10	426	..	..	
"	Road No. 11 North ..	(354'-3")*	10	394	..	..	
"	Extra for Curves ..	....	..	32	..	..	
"	Road No. 10 West ..	(471'-10½")*	12	629	..	..	
"	Extra for Curves ..	....	..	114	..	..	
"	Road No. 15 East ..	(407'-1")*	10	452	..	..	
"	Extra for Curves ..	....	..	69	..	..	
	Total .. {	4,148'-11½" (10,997'-½")*	..	26,030	Nil.	2,69,642	
	Scheme 6. (Portion South of Mahim Loop Railway).						
19-5-27.	60' Road No. 10 West.	(238'-10½")*	12	318	..	..	
"	50' Road No. 15 East.	(252'-3")*	10	280	..	..	
"	Extra for Curves ..	....	..	105	..	..	
20-10-27.	26' Road No. 19B East	(451'-4")*	5	251	..	..	
"	Extra for Curves ..	(24'-3")*	5	13	..	..	
"	26' Road No. 19C South ..	(626)*	5	348	..	..	
"	Extra for Curves ..	(28)*	5	16	..	..	
"	26' Road No. 19A North ..	(355)*	5	197	..	..	
"	Extra for Curves ..	(27'-3½")*	5	15	..	..	
	Total .. {	(2,003)*	..	1,543	Nil.	5,597	
	Carried over .. {	2,13,249'-9½" (1,11,509'-½")*	..	9,96,092	1,11,94,494	3,06,536	

Appendix J-1—contd.

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward..	2,13,249'-9 $\frac{1}{2}$ " (1,11,509'- $\frac{1}{2}$ "*)	..	9,96,092	1,11,94,494	3,06,536	
	Scheme 13.						
5-5-27.	Footpaths of Souter Street extension ..	(614'-8")*	..	683	..	..	
	Total ..	(614'-8")*	..	683	2,065	128	
	Scheme 29.						
21-4-27.	Road No. 11 ..	1,085	25	3,014	..	..	
	Total ..	1,085	25	3,014	36,168	Nil.	
	Scheme 31.						
30-1-28.	Jijibhoy Lane, Road No. 2 (Lalbaug) North ..	(581'-8")*	15	969	..	..	
	Total ..	(581'-8")*		969	Nil.	2,256	
	Scheme 32.						
6-1-28.	Footpaths of Pais St. Extra for Curves ..	(1,529'-2")*	6'-8" ..	1,133 9	.. ..	.. ..	
"	Footpaths of Killedar Street ..	(1,591'-6")*	6'-8" ..	1,178 17	.. ..	.. ..	
23-1-28.	Footpaths of New Souter Street ..	(1,310)*	6'-8" ..	970 5	.. ..	.. ..	
"	Footpaths of Water Street ..	(683)*	6'-8"	506	..	..	
"	Footpaths of Tank Pakhady Street ..	(277'-7")*	6'-8"	205	..	..	
"	Footpaths of Byculla Station Road between Ripon Road and Haines Road ..	(1,224'-3")* (25'-9")*	8'-4" 8'-4"+10'-3"	1,161	..	..	
	Extra for Curves..	....	2				
	Carried over ..	(6,641'-3")* 2,14,334'-9 $\frac{1}{2}$ " (1,12,705'-4 $\frac{1}{2}$ "*)	..	5,193 10,00,758	.. 1,12,32,727	.. 3,08,920	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward..	2,14,334'-9½" (1,12,705'-4½")*	..	10,00,758	1,12,32,727	3,08,920	
	Scheme 32.—contd.	(6,641'-3")*	..	5,193	..	..	
23-1-28.	Carriageway of By-culla Station Road at its junction with Ripon Road (North side).	....	..	13	..	..	
17-2-28.	40' Approach Road to Plot No. 5 (South Estate) off New Souter Street Carriageway.	60	26'-8"	178	..	..	
	Do. do. Footpath	26	24'-7"	71	..	..	
	Extra for Curves.	(132)*	6'-8"	98	..	..	
		....	..	2	..	..	
	Total ..	86 (6,773'-3")*	..	5,555	46,280	6,725	
	Scheme 37.						
30-1-28.	Widened Palton Road.	(431'-6")* 40'-4" 44 13 525	20 20 20 20 19'94	961 90 98 29 1,163	.. .. .. .. ..	.. .. .. .. ..	
	Total ..	622'-4" (431'-6")*	..	2,341	28,100	Nil.	
	Scheme 43.						
16-2-28.	Parel Road between Grant Road and Imamwada Road ..	1,135'-11"	80	10,097	..	..	
"	Carriageway at the junction of Grant Road ..	91'-1"	80'-10" Average	818	..	..	
"	Footpath between Grant Road and Imamwada Road ..	(1,722)*	20'79	3,979	..	..	
	Extra for Curves	....	..	17	..	..	
	Total ..	1,227 (1,722)*	..	14,911	1,54,016	60,958	
	Carried over ..	2,16,270'-1½" (1,21,632'-1½")*	..	10,23,565	1,14,61,123	3,76,603	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
	Brought forward...	2,16,270'-1 $\frac{1}{2}$ " (1,21,632'-1 $\frac{1}{2}$ ")*	..	10,23,565	Rs. 1,14,61,123	Rs. 3,76,603	
	Scheme 47.						
27-4-27.	80' Roadway between Connaught Road and Southern Gate to Byculla Station..	1,470	80	13,067	..	..	
	FOOTPATHS.						
9-2-28.	Eastern Footpath of 120' Parel Road. North of Parsi Gully and opposite Petit Mills	(837'-10")	15 to 35	2,128	..	..	
20-2-28.	Between Kala Chowky Road and Venus Cinema including Curves	(949'-9")*	13'-6" to 20'	2,102	..	..	
"	Area opposite Police Chowky	(43)*	19'-4"	46	..	..	
"	Extra for Curves .. ..	....	..	14	..	..	
"	Opposite New Great Eastern Mills ..	(357'-4")*	20'-5" to 23'-9"	860	..	..	
"	Opposite Duke and Sons' Buildings including Curves ..	(67'-10")*	20'-7" to 20'-9"	153	..	..	
"	From Ulster Road to Sussex Road including Curves	(201)*	20'-10" to 21'-6"	460	..	..	
"	From Sussex Road to Connaught Road ..	(321)*	13' to 21'-9"	799	..	..	
"	From Connaught Road to Wesleyan Church including entrances to the South of Church	(1,069'-3")*	13'-3" to 20'	2,354	..	..	
"	Extra for Curves and triangular portion at the gate of Victoria Gardens from Case No. 126 (Dhonde's Plot) to Tata Buildings including Khambata Lane entrances	(183'-9")*	20'-3" to 21'-4"	427	..	..	
	Carried over ...	1,470 (4,030'-9")*	..	22,410	..	..	
		2,16,270'-1 $\frac{1}{2}$ " (1,21,632'-1 $\frac{1}{2}$ ")*	..	10,23,565	Rs. 1,14,61,123	Rs. 3,76,603	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward ..	2,16,270'-1½" (1,21,632'-1½")*	..	10,23,565	1,14,61,123	3,76,603	
		1,470 (4,030'-9")*	..	22,410	..	..	
	Scheme 47—contd.						
	FOOTPATHS—contd.						
	Western Footpath of 120' Parel Road.						
6-5-27.	Opposite Jam Mills North of Lalbaug Market	(131)*	17'-7" to 24'-11"	336	..	..	
20-2-28.	Between Telly Gully and Parel Road Cross Lane including Telly Gulley entrances	(1,014)*	20' to 21'-4"	2,276	..	..	
„	From Parel Road Cross Lane to South Gate to Goods Yard	(495)*	17'-4" to 20'-4"	1,068	..	..	
„	From South Gate to Goods Yard to Garden Bridge Road	(1,480)	20	3,289	..	..	
„	Opposite Chemistry Room including Curves	(212'-7")*	20' to 21'-9"	474	..	..	
„	From Garden Bridge Road to North Gate to Byculla Station including Curves	(757'-2")*	20'-6" to 25'	1,875	..	..	
„	Opposite Byculla Station Compound (less Curve) at South Gate to Byculla Station ..	(161'-3")*	20	356	..	..	
	Total ..	1,470 (8,281'-9")*	..	32,084	Nil.	4,21,546	
	Carried over ..	2,17,740'-1½" (1,29,913'-10½")*	..	10,55,701	1,14,61,123	7,98,149	

Appendix J-1—(contd.)

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
	Brought forward..	2,17,740'-1½" (1,29,913'-10½")*	..	10,55,701	Rs. 1,14,61,123	Rs. 7,98,149	
	Scheme 52.						
29-4-27.	Road No. 3	924'-6"	20	2,054	..	..	
	Extra for Curves ..	....	..	692	..	..	
"	Road No. 4	345	20	767	..	..	
	Extra for Curves ..	....	..	223	..	..	
22-7-27.	Road No. 12	1,107	20	2,460	..	..	
	Extra for Curves ..	....	..	128	..	..	
"	Road No. 13	1,321†	36	5,284	..	..	†Half length. The other half shown under Scheme 61
	Extra for Curves ..	....	..	393	..	..	
30-3-28.	Road No. 1	4,834	70	37,598	..	..	
	Extra for Curves ..	....	..	2,616	..	..	
22-7-27.	<i>Footpaths.</i> West footpath of Road No. 13 ..	(2,100)*	12	2,800	..	..	
	Total ..	8,531'-6" (2,100'-0"*)	..	55,015	5,55,189	17,630	
	Scheme 61.						
22-7-27.	Road No. 13	1,321	36	5,284	..	..	
	Extra for Curves ..	....	..	394	..	..	
"	<i>Footpaths.—</i> Eastern Footpath of Road No. 13 ..	(1,787)*	12	2,382	..	..	
28-11-27.	Southern Footpath of Road No. 13B ..	(531'-6"*)	10	590	..	..	
	Total ..	1,321 (2,318'-6"*)	..	8,650	82,860	Cr. 43	
	Scheme 69. <i>Carriageway.</i>						
27-5-27.	At the junction of Clare Road and Parel Road.. ..	241'-8"	55'-9" to 92'-9"	2,015	..	..	
	On Byculla Bridge proper	793	70	6,168	..	..	
	Portion of Western Carriageway on the North end of the Bridge	57	26'-6"	168	..	..	
	Carried over ..	1,091'-8"	..	8,351	Nil.	Nil.	
		2,27,592'-7½" (1,34,332'-4½"*)	..	11,19,366	1,20,99,172	8,15,736	

Appendix J-1—concl'd.

Roads handed over to the Municipality before 1928-29.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		REMARKS.
					Outlay to end of March 1927.	Outlay during 1927-28.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward ..	$2,27,592'-7\frac{1}{2}"$ $(1,34,332'-4\frac{1}{2}")^*$	..	11,19,366	1,20,99,172	8,15,736	
	Scheme 69—concl'd. Footpaths.	1,091'-8"	..	8,351	..		
27-5-27.	Eastern Footpath ..	$(1,235'-8")^*$	15' 30"	2,101	..		
	Western Footpath ..	$(887)^*$	Average 14' 94"	1,472	..	..	
	Deduct for Curves ..	....	..	—13	..	..	
	Total ..	1,091'-8" $(2,122'-8")^*$	..	11,911	5,22,149	Cr. 694	
	Grand Total ..	$2,28,684'-3\frac{1}{2}"$ $(1,36,455'-\frac{1}{2}")^*$	..	11,31,277	1,26,21,321	8,15,042	

* Footpaths not taken into account.

Appendix J-2.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Schedule "C."				Rs.	Rs.	
<i>Wodehouse Road Estate.</i>						
Accommodation Road ..	443	23	1,132	4,592	Nil.	Complete.
<i>Chaupati Estate. (Scheme 71).</i>						
30' Road (Temporary) ..	110	20	244	4,417	808	Complete.
<i>Footpaths.</i>						
30' Road No. 2 ..	(266)	5	148			Incomplete.
40' Road No. 1 ..	(100)	10	111			Complete.
40' Road portion of 25' Road widened foot-path ..	(110)	10	122			Incomplete.
Total ..	553 (476)	..	1,757	9,009	808	
Schedule "D."						
<i>West Agripada (Scheme No. 11.)</i>						
Morland Road Footpaths ..	(425)	8'-4"	393	13,475	2,090	Incomplete.
Souter Street Footpaths	(130)	10'	144			
Wylie Road Footpaths ..	(190'-3")	6'-8"	141			
Gilder Road or Lamington Road West Side ..	(2,516)	10	2,796			
<i>East Agripada.</i>						
Tank Pakhady Street ..	(1,044'-4")	6'-8"	773	10,407	Nil.	Incomplete.
Milk Street ..	(139)	6'-8"	103			
Byculla Station Road ..	(112)	8'-4"	103			
Total ..	(4,556'-7")	..	4,453	23,882	2,090	
Carried over ..	553 (5,032'-7")	..	6,210	32,891	2,898	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	553 (5,032'-7")	..	6,210	Rs. 32,891	Rs. 2,898	
Scheme No. 1. ..	..	..	..	9,883	Nil.	Service passages.
Scheme No. 2. ..	..	..	..	25,272	Nil.	Do.
Scheme 3.						
Footpath between Parel Road & Dongri Street.	(88) (684)	20' 13'-4"	1,210	..	..	} Incomplete.
Footpath between Dongri Street and Elphinstone Bridge ..	(1,370)	13'-4"	2,029	..	..	
Total ..	(2,142)	..	3,239	22,796	1,181	
Scheme 4.						
Tejpal Road footpaths ..	(240)	..	310	..	..	} Complete.
Babulnath Road footpath	(680)	20	1,511	..	..	
Total ..	(920)	..	1,821	7,469	2,623	
Scheme 5.						
<i>Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.</i>						
20' Road No. 3 ..	616	20	1,369	..	..	} Incomplete.
20' Road No. 4 ..	666	20	1,480	..	..	
20' Roadway of 40' Road No. 15 ..	565	20	1,255	..	..	
20' Road No. 15A ..	230	20	511	..	..	
20' Road No. 15B ..	230	20	511	..	..	
Carried over ..	2,307	..	5,126	..	..	
	553 (8,094'-7")	..	11,270	98,311	6,702	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	553 (8,094'-7")	..	11,270	Rs. 98,311	Rs. 6,702	
Scheme 5—contd.	2,307	..	5,126	..	..	
<i>Roads East of Kingsway and North of 100' Avenue.</i>						
45' Roadway of 60' Circular Road No. 12C	349	45	1,745			
36' Roadway of 60' Road No. 23A between Roads Nos. 31 and 12 D	1,233	36	4,932			
Curve	76	36	304			
20' Roadway of 40' Road No. 31	31	20	69			
16' Roadway of 26' Road No. 32	668	16	1,188			
16' Roadway of 26' Road No. 33	443	16	787			
20' Roadway of 40' Road No. 34	445	20	989			
<i>Roads East of Kingsway and South of 100' Avenue.</i>						
36' Roadway of 60' Road No. 23A between Roads Nos. 24A and 27	930	36	3,720			
36' Roadway of 60' Road No. 24A	73	36	292			
40' Roadway of 100' Avenue Road No. 27 ..	54	40	240			
20' Road No. 36	60	20	133			
20' Roadway of 40' Road No. 37	51	20	113			
16' Roadway of 26' Road No. 45	16	16	28			
<i>Roads West of Kingsway and South of 100' Avenue.</i>						
20' Roadway of 40' Road No. 51	541	20	1,202			
20' Roadway of 30' Road No. 52	542	20	1,204			
20' Roadway of 30' Road No. 53	546	20	1,213			
26' Roadway of 46' Road No. 54	522	26	1,508			
Carried over ..	8,887	..	24,793			
	553 (8,094'-7")	..	11,270	98,311	6,702	

Incomplete.

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	553 (8,094'-7")	..	11,270	Rs. 98,311	Rs. 6,702	
	8,887	..	24,793	..	..	
scheme 5—contd.						
<i>Roads between Kingsway and Dadar Station Road.</i>						
20' Roadway of 40' Road East of Tramway Depot ..	534	20	1,187			} Complete.
36' Roadway of 66' Road No. 2 ..	264	36	1,056			
36' Roadway of 60' Road No. 3 ..	210	36	840			
Extra area at junction of Roads Nos. 2 and 3 ..	..	..	726			
<i>Kings-way between King's Circle and 60' Overbridge Road No. 50.</i>						
36' Eastern Roadway ..	3,664	36	14 656			} Incomplete.
<i>Kings-way between 60' Overbridge Road No. 50 and Northern Boundary of Scheme 31.</i>						
38' Eastern Roadway ..	1,040	38	4,391			
<i>Kings-way between King's Circle and Southern Boundary of Scheme 6.</i>						
36' Eastern Roadway No. 12B ..	419	36	1,676			} Incomplete.
36' Road No. 12D ..	124	36	496			
FOOTPATHS.						
<i>Roads East of Matunga Station between Kingsway and G.I.P. Railway and North of 100' Avenue.</i>						
Road No. 1 North ..	(77'-6")	5	43			}
Road No. 2 South ..	(178)	12	237			
Road No. 5 North ..	(269)	10	299			
Road No. 7 North ..	(271)	12	361			
Carried over ..	15,142 (795'-6")	..	50,761	..	..	
	553 (8,094'-7")	..	11,270	98,311	6,702	

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
I	2	3	4	5	6	7
Brought forward ..	553 (8,094'-7")	..	11,270	Rs. 98,311	Rs. 6,702	
Scheme 5.—contd.	15,142 (795'-6")	..	50,761	..	..	
FOOTPATHS—contd.						
Matunga Passage, North	(260)	10	289			
Matunga Passage, South	(97)	10	108			
Road No. 8 South ..	(104'-6")	5	58			
Road No. 8 North ..	(150)	5	83			
Road No. 9 North ..	(12'-6")	5	7			
Road No. 9 South ..	(60)	5	33			
Road No. 10 East ..	(251'-6")	12	335			
Road No. 11 North ..	(254)	10	282			
Road No. 15 East ..	(518)	10	575			
Road No. 15 West ..	(172)	10	191			
Road No. 16 East ..	(45)	8	40			
Road No. 16 West ..	(142'-6")	12	190			
Road No. 17 South ..	(269)	5	149			
Road No. 17 North ..	(240'-4")	5	134			
Roads East of Kingsway and North of 100' Avenue.						Incomplete.
Road No. 24 West ..	(197')	12	263			
Road No. 25 East ..	(285'-6")	5	159			
Road No. 28 North ..	(106)	10	118			
Roads East of Kingsway and South of 100' Avenue.						
Road No. 23A West ..	(740')	12	987			
Extra for Curves ..	..	..	12			
Carried over ..	15,142 (4,700'-4")	..	54,774			
	553 (8,094'-7")	..	11,270	Rs. 98,311	Rs. 6,702	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	553 (8,094'-7")	..	11,270	Rs. 98,311	Rs. 6,702	
	15,142 (4,700'-4")	..	54,774	..	..	
Scheme—5.— <i>contd.</i>						
FOOTPATHS— <i>contd.</i>						
Road No. 24A West ..	(219)	12	292			Incomplete.
Road No. 26A East ..	(658)	10	731			
Road No. 26A West ..	(910'-6")	10	1,012			
Road No. 27 South ..	(409'-6")	30	1,365			
Road No. 28A South ..	(207)	10	230			
Road No. 35 South ..	(748'-11")	10	832			
Road No. 35 North ..	(146)	10	162			
Road No. 37 North ..	(706)	10	785			
Road No. 37 South ..	(366)	10	407			
Road No. 38 North ..	(360'-11")	5	201			
Road No. 38 South ..	(124'-6")	5	69			
Road No. 40 North ..	(376)	5	209			
Road No. 41 West ..	(75)	5	42			
Road No. 41 East ..	(381)	5	212			
Road No. 42 East ..	(210'-6")	12	281			
Road No. 42 West ..	(187)	12	249			
Road No. 43 West ..	(111)	5	62			
Road No. 44 East ..	(122)	5	68			
Road No. 45 East ..	(414)	5	230			
Road No. 45 West ..	(116)	5	64			
Road No. 47 West ..	(86)	10	96			
Carried over ..	15,142 (11,635'-2")	..	62,373	..	..	
	553 (8,094'-7")	..	11,270	Rs. 98,311	Rs. 6,702	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.	
1	2	3	4	5	6	7	
				Rs.	Rs.		
Brought forward ..	553 (8,094'-7")	..	11,270	98,311	6,702		
	15,142 (11,635'-2")	..	62,373	..	..		
Scheme 5—contd.							
FOOTPATHS—contd.							
Road No. 48 East ..	(337)	5	187			Incomplete.	
Road No. 48 West ..	(133)	5	74				
Road No. 49 East ..	(141)	5	78				
Roads between Kingsway and Dadar Station.							
Road No. 4 East ..	(73)	5	41				
Road No. 6 East ..	(140)	10	156				
Road No. 9 South ..	(85)	5	47				
Road No. 50 South ..	(28)	12	37				
Road No. 50 North ..	(126)	12	168				
Road No. 12 West ..	(176)	18	352				
Roads West of Kingsway and South of 100' Avenue.							
Road No. 14A West ..	(71)	10	79			Incomplete.	
Road No. 14A East ..	(37)	10	41				
Road No. 54 South ..	(75)	10	83				
Total ..	15,142 (13,057'-2")	..	63,716	5,42,498	36,880		
Scheme 6.							
Roads North of Mahim Loop Railway.							
30' Roadway of 50'						Incomplete.	
Road No. 1 ..	1,050	30	3,500				
20' Roadway of 40'							
Road No. 2 ..	950	20	2,111				
Carried over ..	2,000	..	5,611	..	..		
	15,695 (21,151'-9")	..	74,986	6,40,809	43,582		

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	15,695 (21,151'-9")	..	74,986	Rs. 6,40,809	Rs. 43,582	
	2,000	..	5,611	..	..	
Scheme 6—contd.						
59' Roadway of Road No. 3 ..	982	59	6,438			Incomplete.
45' Roadway of Road No. 3A ..	325	45	1,625			
20' Roadway of Road No. 3B ..	115	20	225			
20' Roadway of Road No. 4 ..	950	20	2,111			Complete without foot-path and surfacing.
20' Roadway of Road No. 5 ..	370	20	822			
20' Roadway of Road No. 6 ..	500	20	1,111			
50' Roadway of Road No. 16 ..	450	50	2,500			Incomplete.
30' Roadway of Road No. 24 ..	850	30	2,833			
20' Roadway of Road No. 25 ..	800	20	1,777			
20' Roadway of Road No. 27A ..	390	20	866			Complete without foot-path and surfacing.
30' Roadway of Road No. 29 ..	2,900	30	9,666			
Kingsway North of Mahim Loop Railway.						
36' Western Roadway No. 26A ..	3,398	36	13,592			Incomplete.
36' Eastern Roadway No. 26B ..	850	36	3,400			
37' Roadway of Road of the Western half of the Circus No. 26C ..	400	37	1,644			
37' Roadway of Road of the Eastern half of the Circus No. 26D ..	480	37	1,973			Complete without foot-path.
Roads South of Mahim Loop Railway.						
20' Road of Road No. 19E ..	75	20	166			Incomplete.
Footpaths.						
60' Road No. 10 West ..	(330)	12	440			Do.
Carried over ..	15,835 (330)	..	56,800	..	..	
	15,695 (21,151'-9")	..	74,986	6,40,809	43,582	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	15,695 (21,151'-9")	..	74,986	6,40,809	43,582	
	15,835 (330)	..	56,800	..	..	
Scheme 6—contd.						
Footpaths—contd.						
158' Road No. 12B West	(219)	18	438			Incomplete.
40' Road No. 19 West South	(103'-6")	5	57			
40' Road No. 19 West North	(97'-6")	5	54			
40' Road No. 19E North	(220'-8")	10	245			
40' Road No. 22 West ..	(712)	10	791			
Total ..	15,835 (1,682'-8")	..	58,385	13,08,305	73,230	
Scheme 27.						
Queen's Road Footpaths (Mathew Road) ..	(225)	10	250			Incomplete.
Total ..	(225)	..	250	3,803	Cr. 10	
Scheme 29.						
60' Nowroji Hill Road	(270)	20	600			Complete.
(New Chinch Bunder Road) North of	(250)	10	277			
Sandhurst Road East	(240)	15	400			
	(540)	20	1,200			
Do. do. West.	(1,100)	10	1,222			Incomplete.
60' Nowroji Hill Road (New Chinch Bunder Road), South of Sandhurst Road East	(300)	10	333			
Carried over ..	(2,700)	..	4,032	..	..	
	31,530 (23,059'-5")	..	1,33,621	19,52,917	1,16,802	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	31,530 (23,059'-5")	..	1,33,621	Rs. 19,52,917	Rs. 1,16,802	
Scheme 29—contd.	(2,700)	..	4,032	..	..	
1st Flank Road South of Sandhurst Road ..	(380) (80)	9 9	380 80			Incomplete. Complete.
2nd Flank Road South of Sandhurst Road ..	(240) (60)	6'-8" 6'-8"	178 44			Incomplete. Complete.
Roads 4, 5, 7 North of Sandhurst Road ..	1,440 (1,440)	26'-8" 13'-4"	4,266 2,133			Incomplete. Do.
Set-back on 1st Chinch Bunder Road ..	96	19'-6"	208			Complete.
Footpaths on Roads 1, 2, 16 and 19 ..	(1,760) (80)	13'-4" 13'-4"	2,607 119			Incomplete. Complete.
Set-back on Jail Road East ..	(160)	10	178			Do.
Total ..	1,536 (6,900)	..	14,225	20,838	13,175	
Scheme 31.						
150' Eastern Avenue Road on Dadar Road.						
Portion between Elphinstone Road and Nairgaum Cross Road ..	3,903	76	32,959			Incomplete.
Portion between Nairgaum Cross Road to Scheme 5 ..	335	82	3,052			
Soparibaug Road (Carriageway and Tram Reservation) Triple Lamps to Elphinstone Road ..	4,536	100	50,400			
Roads East of Soparibaug Road.—						
80' King Edward Road ..	75	50	417			Complete.
20' Road No. 8 South of Road No. 6 ..	280	20	622			Incomplete.
20' Roadway of 30' Road No. 11 ..	180	20	400			
20' Roadway of 30' Road No. 12 ..	141	20	313			
Carried over ..	9,450	..	88,163	..	..	
	33,066 (29,959'-5")	..	1,47,846	19,73,755	1,29,977	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	33,066 (29,959'-5")	..	1,47,846	19,73,755	1,29,977	
	9,450	..	88,163	..	..	
Scheme 31—contd.						
26' Roadway of 40' Road, Diversion of New Government Gate Road ..	820	26'-8"	2,430			Incomplete.
20' Road No. 13 ..	81	20	180			Complete.
40' Road West of Soparibaug Road leading to R. C. Chawls ..	80	20	178			Incomplete.
Roads at Lalbaug.						
20' Road No. 4	114	20	253			} Complete.
20' Roads Nos. 7 and 8 ..	121	20	269			
15' Road Nos. 9, 10 & 11	547	15	912			
Service Passages.						
Road No. 4E	367	12	489			} Complete.
Road No. 9A between Roads 12 and 10 ..	232	12	309			
Road No. 9A between Roads Nos. 10 and 6 ..	250	12	333			
Road No. 9A between Roads Nos. 7 and 12 ..	199	12	265			
Road No. 9A between Roads Nos. 6 and 14 ..	367	12	489			
Road No. 9B	98	10	109			} Incomplete. Do.
Road No. 4F	404	12'-9"	572			
		Average				
Footpaths.						
Soparibaug Road East ..	(4,382')	10	4,869			} Complete.
Do. West ..	(4,476)	10	4,974			
Do. do. ..						
at Lalbaug ..	(116)	12	155			
		Average				
	13,130 (8,974)	..	1,04,949	..	..	
Carried over ..	33,066 (29,959'-5")	..	1,47,846	19,73,755	1,29,977	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	33,066 (29,959'-5")	..	1,47,846	19,73,755	1,29,977	
	13,130 (8,974)	..	1,04,949	..	..	
Scheme 31—contd.						
<i>Footpaths—contd.</i>						
Road No. 4A North ..	(264)	5	141			} Complete.
Road No. 4 South ..	(61)	5	34			
Road No. 4 North ..	(193)	5	107			
Road No. 6 North ..	(82'-5")	6'-8"	61			
Hospital Avenue, West ..	(57)	8'-4"	53			
Road No. 5 at Lalbaug, South	(91'-7")	6'-8"	68			
Road No. 1 at Lalbaug, North	(127)	6'-8"	94			
Road No. 1 at Lalbaug South	(204)	6'-8"	151			
Road No. 1A King Edward Road, South ..	(71)	15	168			
Road No. 1A King Edward Road, North ..	(117)	15	145			
Road No. 2 North ..	(38)	6'-8"	28			
150' Eastern Avenue West	(1,005)	18	2,010			
150' Eastern Avenue East	(1,083)	18	2,166			
40' Road to R. C. Chawls North ..	(48)	10	53			
40' Road to R. C. Chawls South ..	(39)	10	43			
40' Diversion of Govern- ment Gate Road West	(785)	6'-8"	582			
Total ..	13,130 (13,240)	..	1,10,853	12,70,308	35,549	
Carried over ..	46,196 (43,199'-5")	..	2,58,699	32,44,063	1,65,526	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	46,196 (43,199'-5")	..	2,58,699	Rs. 32,44,063	Rs. 1,65,526	
Scheme 32.						
<i>Footpaths.</i>						
Tank Pakhady Street ..	(334'-8")	6'-8"	248			Incomplete.
Milk Street	(201)	6'-8"	149			
Byculla Station Road between Ripon Road and Haines Road ..	(565)	8'-4"	523			
New Souter Street ..	(984)	6'-8"	729			
Pais Street (Road No. 1, East of Clerk Road) ..	(146)	6'-8"	108			
Killedar Street (Road No. 2, East of Clerk Road)	(696)	6'-8"	516			
Byculla Station Road between Haines Road and DeLisle Road ..	(1,220)	8'-4"	1,130			
Cross Road branching Northward off Byculla Station Road ..	(516)	6'-8"	382			
Total ..	(4,662'-8")	..	3,785	32,849	..	
Scheme 37.						
Full width of Road between Parel Road and Masjid Bunder Road	1,800	70	14,000			Complete.
Footpaths on Do. do...	(1,400)	19	6,439			Incomplete.
Do. do. West ..	(1,650)	19				Complete.
	(300)	19				Incomplete.
Set-back to Parel Road..	(80)	20	178			
Eastern Carriageway South of Masjid Bunder Road	270	26'-6"	795			Complete.
Tram Tracks and Foot- paths South of Masjid Bunder Road ..	270 (270)	17 19	510 570			Complete. Incomplete.
Total ..	2,340 (3,700)	..	23,125	2,85,600	92,756	
Carried over ..	48,536 (51,562'-1")	..	2,85,609	35,62,512	2,58,282	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	48,536 (51,562'-1")	..	2,85,609	Rs. 35,62,512	Rs. 2,58,282	
Scheme 43.						
120' Eastern Avenue— Central.						
Footpaths.						
Portion between Grant Road and Imamwada Road	(583)	20	1,296			} Incomplete.
Portion between Grant Road and Byculia Bridge Footpath oppo- site Case No. 40 ..	(480)	20	1,067			
Footpath at Nesbit Road junction ..	(76)	20	169			
Footpath opposite J. J. Hospital	(91)	20	202			
Footpath at Grant Road junction ..	(40)	20'-2"	90			
Total ..	(1,270)	...	2,824	1,500	2,000	
Scheme 47.						
Carriageway of 40' Road through Tulshi- rampada between Arthur Road and Chawl Road	355	26'-8"	1,052			} Incomplete.
Add for Curves ..	..	..	375			
Tulshirampada Road South	(325)	6'-2"	223			
Total ..	355 (325)	..	1,650	4,471	7,041	
Carried over ..	48,891 (53,157'-1")	..	2,90,083	35,68,483	2,67,323	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	48,891 (53,157'-1")	..	2,90,083	Rs. 35,68,483	Rs. 2,67,323	
Scheme 50.						
<i>Mazgaon Street Scheme.</i>						
50' Road connecting Nesbit Road and Mazgaon Road ..	(200) (935) (890)	8'-4" 8'-4" 8'-4"	185 866 824			Complete. Incomplete. Do.
20' Cross Passages ..	80	20	178			Complete.
Total ..	80 (2,025)	..	2,053	3,203	518	
Scheme 52.						
100' Road No. 3A ..	280	80	2,489			} Incomplete.
Extra for Curves ..	..	..	3,100			
60' Road No. 13 ..	125	36	500			
Extra for Curves ..	..	..	673			
60' Road No. 5B ..	1,498	36	5,992			
Extra for Curves ..	..	..	1,288			
50' Road No. 5A ..	374	30	1,247			
Extra for Curves ..	..	..	1,049			
40' Road No. 3 ..	3,805'-6"	20	8,457			
Extra for Curves ..	..	..	2,098			
40' Road No. 4 ..	2,020	20	4,489			
40' Road No. 4 ..	1,147	28	3,568			
Extra for Curves ..	..	..	2,089			
Carried over ..	9,249'-6"	..	37,039	..	..	
	48,971 (55,182'-1")	..	2,92,136	35,71,686	2,67,841	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	48,971 (55,182'-1")	..	2,92,136	Rs. 35,71,686	Rs. 2,67,841	
	9,249'-6"	..	37,039	..	..	
Scheme 52—contd.						
40' Road No. 11 ..	4,263	20	9,473			} Incomplete.
Extra for Curves ..	..	..	749			
40' Road No. 12 ..	1,151	20	2,558			
Extra for Curves ..	..	..	785			
40' Road No. 5C ..	228	20	507			
Extra for Curves ..	..	..	334			} Complete.
40' Road No. 13A ..	279	20	620			
Extra for Curves ..	..	..	285			
Passage 1A	347	10	386			Complete.
<i>Footpaths paved.</i>						
East Footpath of Road No. 1 (in front of Garden)	(213)	10	237			Complete.
Promenade	(3,650)	40	16,222			Incomplete.
Footpath of Road No. 5 (over the Bridge) ..	(149)	10	166			} Complete.
Footpath of Road No. 4 ..	(113)	10	126			
Footpath of Road No. 12 ..	(2,068)	10	2,298			
Total ..	15,517'-6" (6,193)	..	71,785	20,55,580	11,386	
Scheme 53.						
Footpaths of Foras Road joining Bellasis Road	(1,303)	20	2,896			Incomplete.
Total ..	(1,303)	..	2,896	6,865	22	
Carried over ..	64,488'-6" (62,678'-1")	..	3,66,817	56,34,131	2,79,249	

Appendix J-2—contd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
Brought forward ..	64,488'-6" (62,678'-1")	..	3,66,817	Rs. 56,34,131	Rs. 2,79,249	
Scheme 54.						
Footpaths of Kolbhatwadi Road (Bomanji Master Road) ..	(281) (489)	8 8	250 434			} Incomplete.
Total ..	(770)	..	684	3,327	406	
Scheme 57.						
(Southern Section of the Scheme.)						
30' Roadway (half width) of 100' Road No. 18 ..	1,060	30	3,533			} Incomplete.
25' Roadway (half width) of 80' Road No. 30 ..	400	25	1,111			
20' Roadway of 40' Road No. 39 ..	1,400	20	3,111			
36' Roadway of 60' Road No. 42 ..	2,700	36	10,800			
20' Roadway of 40' Road No. 52 ..	160	20	355			
26'-8" Roadway of 40' Road No. 52 ..	1,140	26'-8"	3,378			
Total ..	6,860	..	22,288	7,54,239	98,755	
Scheme 60.						
20' Roadway of 40' Road No. 6 ..	586	20	1,302			} Incomplete.
20' Roadway of 40' Road No. 8 ..	315	20	700			
20' Roadway of 40' Road No. 8A ..	240	20	533			
20' Roadway of 20' Road No. 12A and B. ..	473	20	1,051			
Carried over ..	1,614	..	3,586	..	..	
	71,348'-6" (63,448'-1")	..	3,89,789	63,91,697	3,78,410	

Appendix J-2—*contd.*

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.	
1	2	3	4	5	6	7	
				Rs.	Rs.		
Brought forward ..	71,348'-6" (63,448'-1")	..	3,89,789	63,91,697	3,78,410		
	1,614	..	3,586	..	..		
Scheme 60.— <i>contd.</i>							
16' Roadway of 26' Road No. 13A and B	270	16	480			Incomplete.	
20' Roadway of 40' Road No. 13C ..	89	20	198				
20' Roadway of 40' Road No. 14	70	20	156				
30' Roadway of 50' Road No. 15	55	30	183				
20' Roadway of 40' Road No. 17	1,023	20	2,273				
Footpaths.							
40' Road No. 2 East..	(66)	10	73				
50' Road No. 3 West .	(225)	10	250				
40' Road No. 5 East..	(905)	10	1,006				
40' Road No. 8A West .	(50)	10	56				
40' Road No. 9 East..	(140)	10	156				
40' Road No. 9 West .	(193)	10	214				
50' Road No. 13 South	(406)	10	449				
50' Road No. 13 North	(125)	10	139				
40' Road No. 14 North	(482)	10	536				
40' Road No. 14 South	(94)	10	104				
50' Road No. 15 East..	(122)	10	136				
40' Road No. 17 South	(41)	10	46				
Total ..	3,121 (2,849)	..	10,041	6,641	12,582		
Carried over ..	74,469'-6" (66,297'-1")	..	3,99,830	63,98,338	3,90,992		

Appendix J-2—concl'd.

Roads constructed before 1928-29 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1927.	Outlay during 1927-28.	REMARKS.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	74,469'-6" (66,297'-1")	..	3,99,830	63,98,338	3,90,992	
Scheme 61.						
60' Road No. 13 ..	125	36	500			} Incomplete.
Extra for Curves ..	..	..	672			
40' Road No. 13A ..	279	20	620			
Total ..	404	..	1,792	33,162	Nil	
Scheme 66.						
100' Eastern width between Clarke Road and the 40' Road ..	2,284	31	7,867			Incomplete.
Total ..	2,284	..	7,867	1,94,470	23,523	
Grand Total ..	77,157'-6" (66,297'-1")	..	4,09,489	66,25,970	4,14,515	

Appendix J-3.

Appendix

Analysis of Appendices

Estates.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.	
	Length.	Area.	Length.	Area.
<i>Completed Roads.</i>	Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" Lands	12,275 (a) 39 *(920)	56,372 411	553 (*100)	1,487
" "D" "	18,990 (b) 419 *(27,514'-8")	86,200 1,862	....	....
" "E" "	4,276 *(4,002)	26,406	....	....
Schemes	1,92,685'-3½" *(1,04,018'-4½")	9,60,026	6,224 (*18,103)	46,468
Total	2,28,684'-3½" or 43.31 miles *(1,36,455'-½")	11,31,277	6,777 *(18,203)	47,955
<i>Roads commenced but not completed before 1928-29.</i>				
Schedule "C" .. ..	....	....	*(376)	270
Schedule "D" .. ..	....	....	*(4,556'-7")	4,453
Scheme 1 .. ..	....	....	....	....
" 2 .. ..	....	....	....	....
" 3 .. ..	....	....	*(2,142)	3,239
" 5 .. ..	....	....	14,134	59,907
" 6 .. ..	....	....	*(13,057'-2")	15,835
" 27 .. ..	....	....	*(1,682'-8")	250
" 29 .. ..	....	....	*(225)	12,719
" 31 .. ..	....	....	1,440	....
" 32 .. ..	....	....	*(6,000)	10,777
" 37 .. ..	....	....	10,777	91,035
" 43 .. ..	....	....	*(4,662'-8")	3,785
" 47 .. ..	....	....	*(3,400)	7,187
" 50 .. ..	....	....	*(1,270)	2,824
" 52 .. ..	....	....	355	1,650
" 53 .. ..	....	....	*(325)	....
" 54 .. ..	....	....	*(1,825)	1,690
" 57 .. ..	....	....	15,170'-6"	68,572
" 60 .. ..	....	....	*(3,650)	....
" 61 .. ..	....	....	*(1,303)	2,896
" 66 .. ..	....	....	*(770)	684
" 66 .. ..	....	....	6,860	22,288
" 66 .. ..	....	....	3,121	10,041
" 66 .. ..	....	....	*(2,849)	....
" 66 .. ..	....	....	404	1,792
" 66 .. ..	....	....	2,284	7,867
Total .. ..	....	....	70,380'-6" *(48,094'-1")	3,61,534
Grand Total	2,28,684'-3½" or 43.31 miles *(1,36,455'-½")	11,31,277	77,157'-6" or 14.61 miles *(66,297'-1")	4,09,489

J-3.

J-1 and J-2.

Total.		Cost of construction to end of 1927-28 (excluding cost of land).	REMARKS.
Length.	Area.		
Ft.	Sq. yds.	Rs.	
12,867 *(1,020)	58,270	3,63,229	Road length in running feet. 128' = 204 120' = 12,508½ 108' = 227 100' = 11,541½ 80' = 17,548½ 70' = 8,178 60' = 21,107½ 50' = 14,131½ 40' = 73,357 Under 40' = 68,648½ Set-back = 1,212½ Total = 2,28,684½
19,409 *(27,514'-8")	88,062	3,78,142	
4,276 *(4,002)	26,406	1,58,597	
1,98,909'-3½" *(1,22,121'-4½")	10,06,494	1,25,51,079	
2,35,461'-3½" *(1,54,658'-½")	11,79,232	1,34,51,047	
*(376)	270	5,225	
*(4,556'-7")	4,453	25,972	
....	....	9,883	
....	....	25,272	
*(2,142)	3,239	23,977	
14,134 *(13,057'-2")	59,907	5,79,378	Service passages. Do.
15,835 *(1,682'-8")	58,385	13,81,535	
*(225)	250	3,793	
1,440 *(6,000)	12,719	34,013	
10,777 *(4,662'-8")	91,035	13,05,857	
*(3,400)	3,785	32,849	
*(1,270)	7,187	3,78,356	
355 *(325)	2,824	3,500	
*(1,825)	1,650	11,512	
15,170'-6" *(3,650)	1,690	3,721	
*(1,303)	68,572	20,66,966	
*(770)	2,806	6,887	
6,860 *(2,849)	684	3,733	
3,121	22,288	8,52,994	
404	10,041	19,223	
2,284	1,792	33,162	
	7,867	2,17,993	
70,380'-6" *(48,094'-1")	3,61,534	70,25,801	
3,05,841'-9½" or 57.92 miles *(2,02,752'-1½")	15,40,766	2,04,76,848	

(a) Out of Scheme No. 3.

(b) " " No. 9.

* Footpaths not included.

Appendix

Statement showing Dishousing and Rehousing Operations

(Vide Report

Year.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes				
	One-room.	Two-room.	Larger	Total.	Perma-nent.	Semi-Perma-nent.	Total	One-room.	Two-room.	Larger	Servants Quarters.	Total.
I	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1926-27 ..	24,023	4,912	3,286	32,221	24,507	1,716	26,223	3,118	51	125	162	3,456
1927-28	168	47	86	301	..	*26	26	..	..	20	..	20
TOTAL ..	24,191	4,959	3,372	32,522	24,507	1,742	26,249	3,118	51	145	162	3,476
Total 1898-1905 ..	4,110	479	291	4,880	597	..	597	..	..	..	..	..
„ 1905-1909 ..	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
„ 1909-1928 ..	12,890	2,800	2,219	17,909	21,663	1,494	23,157	2,340	47	134	136	2,657
Grand Total, 1898 to 31st March 1928 ..	24,191	4,959	3,372	32,522	24,507	1,742	26,249	3,118	51	145	162	3,476

N-1.

on Trust Estates since the commencement of the Trust,

para II).

provided up to the end of the year.										Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estates. (Col. 23—Col. 5).		REMARKS.
In Board's Lessees' Buildings.					Total				Grand Total.			
One-room.	Two-room.	Larger	Servants' Quarters.	Total.	One-room.	Two-room.	Larger	Servants' Quarters.		In Year.	To end of Year.	
14	15	16	17	18	19	20	21	22		23	24		25
8,377	2,825	3,970	1,950	17,122	37,718	2,876	4,095	2,112	46,801	..	+14,580	* S. P. Sheds erected during 1927-28 in Scheme 32.
250	68	172	5	495	276	68	192	5	541	+240	+14,820	
8,627	2,893	4,142	1,955	17,617	37,994	2,944	4,287	2,117	47,342	+240	14,820	
187	36	154	340	717	784	36	154	340	1,314	—3,566	—3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4,925	—8,491	
7,935	2,684	3,587	1,200	15,406	33,432	2,731	3,721	1,336	41,220	23,311	14,820	
8,627	2,893	4,142	1,955	17,617	37,994	2,944	4,287	2,117	47,342	14,820	14,820	

Appendix

Statement showing Dishousing and Rehousing Operations

Estate and Scheme No.	Number of tenements demolished up to the end of the year				Number of tenements								
					In Board's Chawls.			In Police Accommodation Schemes.					
	One-room.	Two-room.	Larger	Total.	Perma-nent.	Semi-Perma-nent.	Total	One-room.	Two-room.	Larger	Servants' quarters.	Total.	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1st Nagpada	1	2,241	87	41	2,369	1,381	3	1,384	69	..	4	9	82
Princess Street	2	2,531	816	463	3,810	736	5	741	..	..	5	12	17
Sandhurst Road	3	5,804	1,150	540	7,494	1,482	3	1,485	209	..	10	6	225
Police Accommodation 35 & 39	3												
Gamdevi Estate	4												
Dadar-Matunga	5	191	32	66	289	..	..	..	..	..	7	8	15
Sion-Matunga	6	207	60	91	358	..	..	..	..	..	..	..	..
Kingsway P. A.	63	174	47	44	265	15	127	142	114	..	7	8	129
Colaba-Reclamation	7	..	..	..	..	..	..	..	..	..	..	..	..
Mandwi-Koliwada	8	1,514	272	164	1,950	222	(f) 249	471	..	..	..	..	..
Agripada West and Central 9, 13 & 30	17	5	2	2	9	..	9	9	124	4	7	9	144
Duncan Road, P. A.	27	6	5	6	17	..	..	..	6	2	..	..	8
Mathew Road	29	206	96	86	388	..	..	..	..	..	..	..	..
Nowroji Hill	29	4,621	828	464	5,913	372	12	384	30	..	7	16	53
and Police Accomodation	55												
Lalbaug and Suparibag	31												
Agripada East	32	443	200	179	822	480	289	769	..	..	..	..	..
Bhatwadi	33	1,955	79	74	2,108	908	622	1,530	..	..	..	..	..
Chunam Kilns	34 & 36	101	90	46	237	..	..	..	..	..	..	..	..
Sydenham Road	37	..	3	..	3	..	..	..	309	5	16	12	342
Byculla P. A.	40	1,194	640	628	2,462	248	14	262	..	..	..	..	..
Undria Street	41	..	..	..	..	..	..	..	149	25	13	18	205
Spring Mill Chawls	42	63	41	75	179	..	..	..	..	..	..	..	..
Parel Road, Central	43	..	..	..	..	504	..	504	..	..	..	..	..
Flat Land/Schedule C. Land	..	102	78	66	246	..	..	..	..	..	..	..	..
Palton Road P. A.	45	..	..	..	..	..	242	242	..	..	..	..	..
Parel Road Northern	47	..	..	..	..	..	..	..	347	10	14	16	387
Mahim, P. A.	48	1,772	228	131	2,131	..	..	..	..	..	..	..	..
Mazagon Street	50	..	..	..	..	..	..	..	88	..	6	8	102
Century Mill Chawls	51	149	13	11	173	1,280	14	1,294	..	..	..	..	..
Worli Street Scheme	52	..	..	..	..	476	..	476	..	..	..	..	..
Foras Road	53	222	36	59	317	..	..	..	..	..	..	..	..
Kalbhatwadi	54	1	..	2	3	1,504	33	1,537	..	..	..	..	..
Mazagon, P. A.	55A	267	51	34	352	..	..	..	..	..	..	..	..
Dharavi Street	56	..	..	..	..	..	..	..	98	3	4	8	113
Sewri-Wadala Street	57	65	7	2	74	..	..	..	..	..	..	..	..
Worli Extension	58	204	62	66	332	..	80	80	..	..	..	..	..
Naigaum Street	60	88	9	8	105	..	..	..	..	..	..	..	..
Fergusson Road	61	60	22	21	103	(d) 4,155	10	4,165	110	..	7	6	123
Love Lane Street	62	..	..	..	..	(e) 9,680	..	9,680	..	..	..	..	..
Housing Scheme/David Mills	65	5	2	1	8	800	10	810	..	..	..	..	..
Wellington Lines	20	..	..	..	..	264	..	264	..	..	..	..	..
Connaught Road	12	..	3	2	5	..	..	..	..	..	..	..	..
Chaupaty East and West	..	..	..	..	..	..	..	..	25	2	2	5	34
Hornby Road Estate	22	..	..	..	..	..	20	20	..	..	..	..	..
Marine Lines Estate	..	..	..	..	..	..	..	..	..	..	..	..	..
Wodehouse Estate	21	..	..	..	..	..	..	..	684	..	5	12	701
P. A. Naigaum	67	..	..	..	..	..	..	..	756	..	20	..	776
P. A. West Side of Lamington Road	70	..	..	..	..	..	..	..	..	..	11	9	20
Total	..	24,191	4,959	3,372	32,522	24,507	1,742	26,249	3,118	51	145	162	3,476

N-2.

on Trust Estates since the commencement of the Trust.

provided up to the end of the year.										Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estate. (Col. 23—Col. 5).	REMARKS.
In Board's Lessees' Buildings.					Total.				Grand Total.		
One-room.	Two-room.	Larger	Servants' quarters.	Total.	One-room.	Two-room	Larger	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	
797	178	140	6	1,121	2,250	178	144	15	2,587	+ 218	(a) This includes 72 two-room tenements erected by the Board for the staff.
1,226	374	323	38	1,961	1,967	374	328	50	2,719	— 1,091	
1,279	830	717	48	2,874	2,973	830	727	54	4,584	— 2,910	
11	6	462	165	644	11	6	469	173	659	+ 370	(b) This includes 36 three-room tenements erected by the Board for the staff.
511	(a) 403	(b) 797	141	1,852	511	403	797	141	1,852	+ 1,494	
..	..	2	..	2	256	..	9	8	273	+ 8	
..	..	173	250	423	..	..	173	250	423	+ 423	(f) 249 S.-P. sheds handed over to the Development Directorate but the displaced tenants are still residing there.
599	67	23	..	689	1,070	67	23	..	1,160	— 790	
226	30	355	352	963	359	34	362	361	1,116	+ 1,107	
..	..	..	..	..	6	2	..	..	8	— 9	
16	..	85	21	122	16	..	85	21	122	— 266	
559	97	73	..	729	973	97	80	16	1,166	— 4,747	
1,884	591	293	20	2,788	2,653	591	293	20	3,557	+ 2,735	
330	48	33	..	411	1,860	48	33	..	1,941	— 167	
..	9	24	..	33	..	9	24	..	33	— 204	
..	..	6	..	6	309	5	22	12	348	+ 345	(c) These are two-room tenements erected by the Board for their displaced tenants.
220	(c) 136	..	..	356	482	136	..	..	618	— 1,844	
..	..	..	..	..	149	25	13	18	205	+ 205	
..	..	..	..	..	..	..	..	..	..	— 179	
..	..	..	..	..	504	..	..	..	504	+ 504	
122	28	9	..	159	122	28	9	..	159	— 87	
30	8	4	..	42	272	8	4	..	284	+ 284	
..	..	..	..	..	347	10	14	16	387	+ 387	
24	..	4	..	28	24	..	4	..	28	— 2,103	
..	..	..	..	..	88	..	6	8	102	+ 102	
9	..	..	..	9	1,303	..	..	..	1,303	+ 1,130	
..	..	..	..	..	476	..	..	..	476	+ 476	
..	..	6	12	18	..	..	6	12	18	— 299	
103	20	56	..	179	1,537	..	..	..	1,537	+ 1,534	
..	..	..	..	..	103	20	56	..	179	— 173	
..	..	..	..	..	98	3	4	8	113	+ 113	
..	..	..	..	..	80	..	..	..	80	— 74	
..	..	..	..	..	..	..	..	..	..	— 252	
247	..	..	..	247	..	..	..	..	..	— 105	
..	..	..	..	..	4,522	..	7	6	4,535	+ 4,432	
..	..	..	..	..	9,680	..	..	..	9,680	+ 9,680	
..	..	..	..	..	810	..	..	..	810	+ 802	(d) This includes 183 two-room and 612 one-room tenements erected by the Kohinoor Mills for their labourers and the rest are one-room tenements of the Naigaum Chawls of the Development Directorate.
..	..	..	..	..	264	..	..	..	264	+ 259	
54	..	110	177	341	54	..	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
152	2	192	135	481	172	2	192	135	501	+ 501	
117	36	127	231	511	117	36	127	231	511	+ 511	
..	..	51	160	211	..	..	51	160	211	+ 211	(e) These are rooms erected by the Development Directorate in their chawls at Worli.
96	..	31	185	312	780	..	36	197	1,013	+ 1,013	
..	..	..	..	..	756	..	20	..	776	+ 776	
..	..	..	..	..	..	..	11	9	20	+ 20	
8,627	2,893	4,142	1,955	17,617	37,994	2,944	4,287	2,117	47,342	+ 14,820	

Appendix O-3.*(Vide para 8.)*

Considered Chief Officer's note, dated 3rd January 1928 :—

“ The Bombay Electric Supply and Tramways Company, Limited, have asked for permission to lay a siding at the north end of Sydenham Road near its junction with Bhendy Bazar. The General Manager of the Company points out that at the present time the junction at the intersection of Parel and Sandhurst Roads is one of the busiest on their system as passengers to and from Chaupati and to and from the Docks transfer at this junction in large numbers to cars running north and south. It is difficult for the passengers, at certain times of the day, to find accommodation in through cars and the Company propose, if the construction of the siding be sanctioned, to run relief cars to the north in the evenings and special cars from the north in the mornings. It is to accommodate these cars that the siding is required.

2. There is no objection from the Trust point of view to grant the sanction asked for on the following conditions :—

- (a) The rails to be laid on the concrete bed already provided by the Trust and bolted to anchor rails embedded in the concrete.
- ✓ (a) Rails to be laid level and the road surface completed with asphalt penetration ; the whole surface to be maintained by the Company to the satisfaction of the Municipal Commissioner.
- (b) The Company to pay to the Trust the cost of preparing the concrete foundations for the length occupied by the siding.
- (c) The Company shall plant the poles directly against the kerb line so as to be clear of the foundations of the arcade pillars and shall support them at their cost when the foundations of arcade pillars are being laid. The Company to undertake to move the poles without claiming compensation, in the event of their being placed in front of the arch openings of the future arcade or should they interfere with any of the Trust works.
- (d) Sign-boards, indicating plates, lamp brackets and such other attachments, excluding advertisements, as will not interfere with the use of the poles for tramway purposes, may be fixed to the poles by the Trust or the Municipality without payment provided that notice to be given to the Company before such attachments are made and that care be observed that the work is executed in a satisfactory manner.
- (e) Should necessity arise for shifting any water-mains, sluice-valves, deacon meters and hydrants, manhole covers, refuges, lamp columns, etc., the cost is to be borne by the Company. The extent of these works shall be determined by the Trust or the Municipality, as the case may be, before the Company lays the sidings and estimates for the same shall be submitted to the Company for their approval before the works are taken in hand.

- (f) The whole work to be carried out and maintained as required by the Indian Electricity Act and Rules. All precautions shall be taken for the safety of and to prevent electrolysis in the various water-mains crossed by the sidings.
- (g) Arrangements shall be made by the Company with the Government Telegraph Department, the Gas Company, the Hydro-Electric Company, and the Telephone Company regarding the alterations to aerial lines, underground cables, gas-mains or services should any such alterations be necessitated by the laying of the siding.
- (h) All water-mains and drains crossed by the siding shall be adequately protected by the Company at its cost to the satisfaction of the Trust and the Municipality.
- (i) The drain boxes of points on cross-overs to be connected to adjacent storm-water drains and shall not be allowed to drain into soaking pits."

Resolution 33.—The proposed construction of the siding is sanctioned on the conditions mentioned in para 2 of the Chief Officer's note.

Considered the following report of the Land Sub-Committee No. 1, dated 22nd February 1928 :—

Re. SCHEME NO. 56, DHARAVI—DEVELOPMENT OF PORTION AS SITES
FOR MILCH CATTLE STABLES.

" By their Resolution No. 645, dated the 22nd November last, the Committee approved of a suggestion by the Chief Officer that advertisements should be inserted in the local Press inviting offers for a maximum of five plots (aggregating about 28,000 square yards) and requested us to consider and report as to the length of lease to be granted and the special covenants to be inserted in the lease. In this connection, we have considered the following note by the Chief Officer and beg to recommend that the proposals contained therein be approved :—

'By their Resolution No. 645, dated the 22nd November last, the Committee requested the Land Sub-Committee to consider and report what length of lease should be granted and what special covenants should be inserted in the leases of the plots of land proposed to be let for the erection of buffalo stables in the southern portion of this scheme.

2. The number of plots proposed to be offered in the first instance is five. The aggregate area is about 28,000 square yards, and the number of animals for which accommodation could be provided is 1,426.

3. The Estate Agent has prepared a plan showing the lay-out of the plots and the stables. This plan is based on experience with similar stables at East Agripada and provides for ample open spaces between buildings. The plots proposed to be offered are numbered 1 to 5.

Term of Lease.

4. In the case of East Agripada, we granted leases for 99 years. In the case now under consideration, the Corporation have decided that the stables must comply in all respects with the by-laws and that the grant of permission to erect them implies no departure from the policy of removing such stables from the Island at the earliest convenient opportunity and that when adequate arrangements have been made for such removal or at any time it may be decided for other reasons to do so, the licenses for these stables will be withdrawn. Bearing all these points in mind, and after consulting the Estate Agent, I have formed the opinion that the length of lease to be granted should be 30 years.

Special Covenants.

5. In East Agripada, we granted a free period of six months. It is suggested that a similar period be granted here.

As the lease to be granted will be a short one, the clause permitting lessees to commute their ground rents should be deleted.

In view of the liability to have the licenses withdrawn, the tenants should be given the option of surrendering their leases and of removing their buildings. This option might be granted on the following conditions:—

- (a) notice to determine the lease to be given by the lessee within a period of one month of final refusal by the Municipality to renew the license ;
- (b) on giving such notice the lessee shall at the same time pay to the Board all rent due together with rent for the next six months ;
- (c) the lessee shall be at liberty to remove all buildings from the land provided he does so within the above period of six months ;
- (d) any buildings not so removed to become the absolute property of the Board.

In any event, the tenant should be given the right to remove the buildings, on the usual terms, during the last year of the full term of 30 years.

It will be necessary to reserve to the Board the right to lay and maintain a storm-water drain through the plots.

Special Building Rules.

In addition to the provisions contained in Municipal by-law relating to the construction of milch cattle stables it is proposed to provide that—

- (a) the building to be used as godowns, shops, and gowlees' quarters shall not consist of more than a ground and one upper floor in height ;
- (b) no buildings other than water closets, dung pits and water tanks shall be constructed outside the yellow lines shown on the site plan attached to the agreement ;
- (c) the number of buffaloes to be accommodated on the site shall not exceed the number shown on the site plan :

Note :—This will be as follows :—

Plot	1—250
„	2—276
„	3—300
„	4—300
„	5—300

- (d) the 15 feet open spaces between stables shall be properly paved and drained.' "

Resolution 158.—The report of the Land Sub-Committee is approved and adopted.

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1928.

BOMBAY IMPROVE

RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1927.	Amount expended during 1927-28.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	.....	59,62,086 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,68,65,377 14 7	6,13,708 0 2	10,74,79,085 14 9
Do. on works (do.) ...	6,69,46,376 7 10	15,40,526 6 2	6,84,86,902 14 0
Tools and plant ...	6,05,447 15 2	Cr. 37,094 11 2	5,68,353 4 0
Balance carried to balance sheet ...	.....	72,39,673 2 5	72,39,673 2 5
Total ...	18,04,17,307 1 2	93,56,812 13 7	18,97,74,119 14 9
GENERAL ACCOUNT.			
Expenditure (v. Appendix V) ...	.....	1,05,58,590 9 5	1,05,58,590 9 5
Total ...	.....	1,05,58,590 9 5	1,05,58,590 9 5
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,15,35,700) ...	1,00,09,590 0 0	10,91,000 0 0	1,11,03,590 0 0
Balance ...	Cr. 26 0 0	Cr. 25 0 0	Cr. 51 0 0
Total ...	1,00,09,564 0 0	10,93,975 0 0	1,11,03,539 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employes ...	1,02,274 15 3	1,059 12 2	1,03,334 11 5
Balance ...	10,79,731 1 10	Cr. 1,14,445 11 7	9,65,285 6 3
Total ...	11,82,006 1 1	Cr. 1,13,385 15 5	10,68,620 1 8
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Cost of investment (face value Rs. 4,100) ...	.....	3,085 4 0	3,085 4 0
Balance ...	.....	Cr. 10 4 0	Cr. 10 4 0
Total ...	.....	3,075 0 0	3,075 0 0
MISCELLANEOUS ACCOUNTS.			
Advances ...	79,463 9 1	Cr. 26,177 6 11	53,286 2 2
Motor Lorries ...	.....	Cr. 14,632 6 9	Cr. 14,632 6 9
Agripada Workshop ...	.....	3,518 5 7	3,518 5 7
Sewri-Wadala quarry ...	1,71,385 10 10	Cr. 1,576 5 3	1,69,809 5 7
Nowroji Hill quarry ...	Cr. 13,663 8 3	3,748 14 11	Cr. 9,914 9 4
Interest payable to debenture holders—with banks—			
Hongkong Bank ...	.....	8,660 6 4	8,660 6 4
Imperial Bank of India, Bombay ...	.....	1,36,950 0 0	1,36,950 0 0
Chartered Bank, London ...	.....	1,460 0 0	1,460 0 0
Total ...	2,37,185 11 8	1,11,951 7 11	3,49,137 8 7
Balance ...	.....	.....	2,07,347 9 11
Total ...	.....	.....	5,56,484 13 6

MENT TRUST.

FOR THE YEAR 1927-28.

RECEIPTS.	Amount received to 31st March 1927.	Amount received during 1927-28.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	.....	59,62,086 0 0
Debt due to the general public [v. Appendix II (b)] ...	15,41,46,856 5 10	21,06,654 6 0	15,62,53,510 11 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (b)] ...	2,13,19,202 8 10	7,92,574 8 6	2,21,11,776 12 4
Revenue surpluses ...	25,54,167 10 7	Dr. 25,07,421 4 0	46,746 6 7
Total ...	18,93,82,812 4 8	3,91,807 10 6	18,97,74,119 14 9
GENERAL ACCOUNT.			
Receipts (v. App. IV) ...	.....	80,51,169 5 5	80,51,169 5 5
Balance charged to capital under section 88 (3) of the Transfer Act. ...	.....	25,07,421 4 0	25,07,421 4 0
Total ...	.....	1,05,58,590 9 5	1,05,58,590 9 5
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act. ...	69,21,838 0 0	6,29,960 0 0	75,51,798 0 0
Interest accrued to date ...	30,87,731 0 0	4,64,015 0 0	35,51,746 0 0
Total ...	1,00,09,564 0 0	10,93,975 0 0	1,11,03,539 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest ...	6,20,772 6 8	Dr. 52,407 0 7	5,68,365 5 11
Employees' subscription and interest ...	5,61,233 10 7	Dr. 60,978 14 10	5,00,254 11 9
Total ...	11,82,006 1 1	Dr. 1,13,385 15 5	10,68,620 1 8
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Amount received from General Account ...	.....	3,075 0 0	3,075 0 0
Interest accrued to date ...	.....	.....	.....
Total ...	.....	3,075 0 0	3,075 0 0
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages ...	6,937 0 2	1,551 10 0	8,488 10 2
Deposit Miscellaneous—		Dr.	
Deposits from lessees, contractors, etc. ...	4,75,001 11 10	1,16,379 2 3	3,58,622 9 7
Interest on security deposits, etc. ...	191 7 5	7 14 10	199 6 3
Gallery projection fees ...	52,110 11 4	Dr. 10,013 9 8	42,097 1 8
Income tax (unpaid) ...	35 3 6	Dr. 28 8 0	6 11 6
Interest payable to debenture holders—			
Hongkong Bank ...	.....	8,660 6 4	8,660 6 4
Imperial Bank of India, Bombay ...	.....	1,36,950 0 0	1,36,950 0 0
Chartered Bank, London ...	.....	1,460 0 0	1,460 0 0
Total ...	5,34,276 2 8	22,208 11 3	5,56,484 13 6

BALANCE SHEET AS ON

Liabilities.					Total.	
					Rs.	a. p.
Balance of Capital Account	...	...	...	...	72,39,673	2 5
Sinking Fund Account	...	...	...	...	1,11,03,539	0 0
Provident Fund Account	...	...	...	...	10,68,620	1 8
Trust Building Insurance Fund Account	...	...	...	...	3,075	0 0
Miscellaneous Accounts	...	...	...	...	5,56,484	13 6
Total ...					1,99,71,892	1 7

Securities as on 31st March 1928.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>In Banks.</i>					
Investment of surplus cash balances including special investments for Provident Fund and Trust Building Insurance Fund.	21,93,400	500	2,41,000	46,10,500	70,45,400
Investment of Sinking Fund money ...	26,48,200	2,13,500	1,01,500	75,22,500	1,04,85,700
Depositors' securities ...	6,90,890	12,000	24,500	14,500	7,41,890
<i>In Secretary's custody.</i>					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money ...	.....	.....	.....	10,50,000	10,50,000
Depositors' securities ...	3,000	.....	.....	.....	3,000
Total ...	55,35,490	2,26,600	3,67,000	1,31,97,500	1,93,25,990

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

V. B. ARTE, } Auditor.
Examiner, Outside Audit.

Bombay, 29th May 1929.

31st MARCH 1928.

Assets.			Total.		
			Rs.	a.	p.
Cash balance invested (details shown below) ...	...	...	55,38,588	7	0
Other balances (deposits, current account, etc.) (details shown below) ...	...	...	15,39,644	4	5
Sinking Fund Investment ...	...	...	1,11,03,590	0	0
Provident Fund—special investment for—(details shown below) ...	...	...	9,58,593	3	6
Provident Fund—advances from— ...	...	...	1,03,334	11	5
Trust Building Insurance Fund Investment ...	...	...	3,085	4	0
Miscellaneous Accounts ...	...	...	3,49,137	3	7
			Rs.	a.	p.
Stores in stock ...	3,19,356	15 8			
Asphalt Suspense ...	44,458	15 5			
			Rs.	a.	p.
Store in Stock, Mumbra Sand Expenditure ...	Cr. 3,813	9 3			
" " " " Tools and Plant .	15,416	9 10			
			11,603	0	7
			3,75,418	15	8
Total ...			1,99,71,392	1	7

Specification of balances in banks and in hand :—

			Cash.		
			Rs.	a.	p.
Hongkong and Shanghai Banking Corporation ...	...	...	8,140	3	7
Imperial Bank of India ...	...	...	79,092	9	6
Chartered Bank of India, Australia and China ...	...	...	7,606	10	10
National Bank of India ...	...	...	6,063	9	4
Mercantile Bank of India ...	...	...	2,049	15	8
Bank of India ...	...	...	5,61,147	3	2
Eastern Bank ...	...	...	2,938	14	3
Yokohama Specie Bank ...	...	...	1,549	9	1
Allahabad Bank ...	...	...	1,05,551	11	3
Comptoir National Bank ...	...	...	1,336	10	2
Central Bank of India ...	...	...	5,81,237	5	4
National City Bank of New York ...	...	...	1,52,016	9	3
Lloyds Bank ...	...	...	12,942	10	4
P. and O. Banking Corporation ...	...	...	1,567	15	0
Cash in hand ...	...	...	16,402	11	8
Total ...			15,39,644	4	5

Details of Investments.		Cost.	Total Cost.
		Rs.	Rs. a. p.
Investment of Cash Balances—		Rs.	Rs. a. p.
Cost of 3½ per cent. Government Promissory Notes...	12,86,300	8,29,789 11 0	
" 5½ " War Loan Bonds ...	4,000	4,098 12 0	
" 6 " Government of India Bonds ...	2,80,000	2,80,000 0 0	
" 4 " Bombay Municipal Debentures ...	500	355 0 0	
" " " Bombay Port Trust " ...	1,82,000	1,55,845 0 0	
" 6 " " " " " ...	25,000	25,000 0 0	
" 5 " " Improvement Trust Debentures ...	39,08,000	39,08,000 0 0	
" 4½ " " " " " ...	3,35,500	3,35,500 0 0	
Special investment for Provident Fund—			55,38,588 7 0
Cost of 3½ per cent. Government Promissory Notes ...	82,000	83,976 15 6	
" 4 " " of India Bonds ...	5,37,000	5,37,000 0 0	
" 4 " Bombay Port Trust Debentures ...	34,000	34,255 0 0	
" " " Improvement Trust Debentures ...	2,75,000	2,11,993 12 0	
" 5 " " " " " ...	92,000	91,367 8 0	
Special investment for Trust Building Insurance Fund—			9,58,593 3 6
Cost of 3½ per cent. Government Promissory Notes ...	4,100	3,085 4 0	
			3,085 4 0

N. T. CHAWATHEY,
Chief Accountant.R. H. A. DELVES,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
<i>Schedule "C"</i>	Sq. Yds.	Rs.	Rs.
Debt due to the Secretary of State for India—			
The Flats	1,806,994	1,20,799	
„ Kennedy Sea Face	4,447	.....	
„ Cooperage plot	58,267	.....	
„ Marine Lines Estate	32,795	3,27,950	
„ Marine Lines Maidan	91,919	9,19,190	
„ Wellington Lines Plot	44,088	4,40,380	
„ Wodehouse Road „	41,400	4,14,000	
„ Hornby Road „	41,619	8,32,380	
„ Triangular plot south of Crawford Market	7,707	1,54,140	
„ Plot north of Municipal Offices	6,811	2,04,320	
„ Chawpati West Estate	61,530	6,15,300	
„ Do. (land forming the Hill slope)	49,749	.....	
„ Chawpati East Estate	4,657	46,570	
„ Parel Estate	1,12,737	3,38,211	
			44,18,250
<i>Schedule "D"</i>			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road	26,949	1,42,692	
„ West Agripada Estate	224,444	6,59,863	
„ Central „ „	4,355	16,223	
„ East „ „	65,943	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
<i>Schedule "E"</i>			
The Nepean Sea Road Plot	2,014	.....	
„ Colaba Reclamation	46,530	.....	
<i>Schedule "F"</i>			
The Hornby Road Plot	3,250	.....	
Total Debt ... ..	.....	.....	59,62,086

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

Bombay, 29th May 1929.

APPENDIX I.
GENERAL ACCOUNT.
Cost of management and establishment.

Budget estimate for the year 1927-28.	Particulars.	Actual expenditure for the year 1927-28.	
Rs.		Rs. a. p.	Rs. a. p.
	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.		
	Chief Officer's salary and allowances—		
33,648	Salary	33,647 13 7	
13,878	Provident Fund contribution, and leave allowance ...	13,869 12 6	
1,974	Conveyance allowance	1,974 3 1	49,491 13 2
49,500			
11,670	Trustees' fees ... ..	.....	11,670 0 0
	Secretary and Chief Accountant's department—		
1,49,000	Establishment	1,47,486 5 4	
4,000	Sundries	3,082 11 5	
6,000	Stationery	6,781 3 8	
25,300	Printing	25,330 2 10	
900	Clothing to peons	831 6 0	
1,000	Furniture	727 5 2	1,84,189 2 5
1,86,200			
	Engineering department—		
2,94,000	Establishment—		
	Permanent	2,91,840 15 0	
61,000	Temporary	59,831 3 3	
500	Survey instruments	110 6 0	
200	Furniture	191 5 4	
700	Clothing to peons	423 15 0	
	Contingencies—		
1,463	Printing	939 13 8	
5,700	Stationery	5,022 2 6	
3,700	Sundries	3,526 10 3	3,61,886 7 0
3,67,263			
	Estates and Valuation Department—		
	Establishment—		
3,30,100	{ Permanent	2,66,763 0 11	
	{ Temporary	61,568 8 0	
1,000	Survey instruments	136 12 0	
1,200	Furniture	1,110 0 2	
1,500	Clothing to peons	1,207 4 0	
	Contingencies—		
4,000	Printing	2,949 13 10	
5,000	Stationery	3,785 5 8	
4,000	Sundries	3,535 13 7	3,41,056 10 2
3,46,800			
9,61,433	Carried over ...	.....	9,48,294 0 9

Budget estimate for the year 1927-28.	Particulars.	Actual expenditure for the year 1927-28.	
Rs.		Rs. a. p.	Rs. a. p.
9,61,433	Brought forward ...	.....	9,48,294 0 9
.....	Bonus .....	.....	.....
24,502	Land Acquisition Department ...	.....	24,501 5 0
29,000	Expenses of Tribunal ...	.....	28,710 11 0
INCIDENTAL EXPENSES.			
2,620	Law expenses (general) ...	2,883 14 8	
51,000	Contribution to Provident Fund ...	51,737 6 0	
4,000	Maintenance of Administrative Offices, Engineer's Office; Central stores, payshed and office furniture ...	6,430 5 6	
8,000	Disposal of lands (brokerage, etc.) ...	6,398 15 4	
18,700	Commission to banks ...	18,618 15 6	
5,15,000	Expenses of loan ...	5,14,650 15 0	
3,300	Miscellaneous expenses ...	753 4 3	
11,000	Auditor's fees ...	11,000 0 0	
11,450	Gratuity and compassionate allowance ...	7,850 0 0	
.....	Miscellaneous Lessees Buildings ...	0 6 4	
4,000	Maintenance of motor cars ...	3,782 5 0	
Cr. 1,455	Purchase of motor cars ...	Cr. 1,455 0 0	
6,30,615			6,22,651 7 7
13,45,550	* Total cost of management and establishments ...	.....	16,24,157 8 4

*Distributed as under :—

To Capital account—Rs. 9,54,830 11 0
 To General account—Rs. 6,11,490 0 0
 To Miscellaneous account—Rs. 58,336 13 4

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } *Auditor.*

Bombay, 29th May 1929.

APPENDIX I (b).

CAPITAL ACCOUNT.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1927-1928.	Particulars.	Receipts during 1927-28.	Total to end of 1927-28.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats		8,83,581 5 0
	Cooperage Plot	4 0 0	639 0 0
	Marine Lines		5,760 0 0
	Wellington Lines		3,267 0 0
	Hornby Road		42,049 8 0
3,670	Chowpati Estate	510 0 0	1,02,013 0 5
	Dispensary Plot		83,453 2 9
	Plot South of Old Town Barracks		95,600 0 0
	Parel Estate	2,01,405 15 8	14,29,293 4 8
	Wodehouse Road		6,700 0 0
	Schedule D—		
	Connaught Road		3,594 0 0
	Agripada West	1,660 0 0	1,74,273 4 5
1,660	„ Central		19,967 8 0
	„ East		5,77,193 0 0
	Other lands in Schedule D		89,965 10 6
	Schedule E—		
	Colaba Reclamation		8,063 0 0
25	Scheme No. 1 (First Nágpada)	24 10 5	1,37,360 9 5
21,894	„ 2 (Princess Street)	21,894 0 0	6,79,849 10 8
631	„ 3 (Sandhurst Road)	631 0 0	12,20,437 14 7
7,059	„ 4 (Gámdevi)	6,909 0 0	3,53,410 9 6
27,661	„ 5 (Dadar-Matunga)	63,528 11 0	14,41,084 1 4
158	„ 6 (Sion-Matunga)	Dr. 86 5 0	2,79,149 3 8
.....	„ 8 (Mándvi-Koliwáda)		2,88,750 0 3
.....	„ 13 (Souter Street Extension, eastwards)		13,012 8 0
6,880	„ 27 (Mathew Road)	6,880 0 0	3,28,839 14 10
1,21,344	„ 29 (Nowrojee Hill)	1,47,851 14 6	10,77,061 2 3
.....	„ 30 (Souter Street Extension, westwards)		1,57,801 0 0
19,313	„ 31 (Parel)	1,59,620 14 6	15,76,701 11 3
Dr. 3,823	„ 32 (East Agripáda)	Dr. 3,823 1 2	9,02,505 14 4
.....	„ 33 (Bhatwádi)		39,495 5 7
.....	„ 36 (Lamington Road)		10,640 0 0
1,90,987	„ 37 (Sydenham Road)	1,86,408 13 8	5,03,192 7 6
3,97,459	Carried over	7,96,419 8 9	1,25,34,704 12 11

APPENDIX I (b)—*continued.*CAPITAL ACCOUNT—*continued.**Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.*

Budget estimate for the year 1927-1928.	Particulars.	Receipts during 1927-28.	Total to end of 1927-28.
Rs.		Rs. a. p.	Rs. a. p.
3,97,459	Brought forward ...	7,96,419 8 9	1,25,34,704 12 11
65	Scheme No. 41 (Undria Street) ...	65 0 0	17,666 0 11
5,451	" 43 (Parel, Central) ...	5,461 9 6	1,49,158 13 2
1,490	" 47 (Parel, Northern) ...	5,938 10 6	1,88,924 11 1
.....	" 50 (Mazagaon) ...	Dr. 2 2 0	45,822 11 1
1,21,495	" 51 (Century Mills) ...	1,21,494 10 10	1,21,494 10 10
30,752	" 52 (Worli) ...	29,447 0 3	23,27,474 0 1
Dr. 2,96,027	" 53 (Foras Road) ...	Dr. 2,96,026 10 6	51,200 3 11
Dr. 262	" 54 (Kolbhatwadi) ...	Dr. 197 15 11	4,91,466 11 2
7,486	" 56 (Dharavi) ...	7,164 13 7	2,94,350 2 4
4,500	" 57 (Sewri-Wadala) ...	42,331 3 8	8,89,715 7 3
58,080	" 58 (Worli-Extension) ...	4,655 7 0	4,49,687 11 4
715	" 59 (Sewri-Koliwada) ...	160 0 9	160 0 9
160	" 60 (Naigaum) ...	5,164 10 6	26,80,491 13 8
8,299	" 61 (Ferguson Road) ...	.....	16,84,210 8 0
.....	" 62 (Love Lane) ...	Dr. 4 6 5	1,12,786 11 10
17,203	" 65 (David Mills) ...	17,203 0 0	17,203 0 0
.....	" 69 (Byculla Bridge) ...	.....	200 0 0
53,300	" 66 (Mahalaxmi) ...	53,300 0 0	53,302 0 0
.....	Police Scheme No. 17 (Duncan Road) ...	.....	1,746 0 0
.....	" " 18 (Shepherd Road) ...	.....	10 10 0
4,10,166	Total Rupees ...	7,92,574 8 6	2,21,11,776 12 4

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

Bombay, 29th May 1929.

APPENDIX II (a).

Sinking Fund Statement.

APPENDIX
Sinking Fund

Loan.						
Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal- ments.
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(a) 10,564	5,86,400	56
4 % Debenture loan	6th Sept. 1901 ...	30	"	6,280	3,26,560	52
Do.	15th July 1902 ...	30	"	6,280	3,14,000	50
Do.	20th Aug. 1903 ...	60	"	12,560	6,02,880	48
Do.	7th Sept. 1904 ...	50	"	(b) 10,493	4,81,413	46
Do.	12th Sept. 1905 ...	30	"	6,280	2,76,320	44
Do.	2nd Oct. 1906 ...	20	3	(c) 6,148	2,58,107	42
Do.	24th Sept. 1907 ...	15	"	4,610	1,84,387	40
Do.	8th Sept. 1908 ...	30	"	9,219	3,50,333	38
4 % Sterling coupon debenture loan.	1st July 1909 ...	84.99	"	25,654	9,49,206	37
Do.	1st July 1910 ...	(£ 5,66,600) 49.95	"	15,077	5,27,710	35
4 % Debenture loan	28th Aug. 1912 ...	(£ 3,33,000) 25	"	7,683	2,30,484	30
Do.	26th Aug. 1913 ...	18	"	5,532	1,54,886	28
Do.	4th Aug. 1914 ...	50	"	15,335	3,99,497	26
Do.	3rd Jan. 1916 ...	25	"	7,683	1,84,386	24
5 % Do.	10th Nov. 1919 ...	40	4½	6,696	1,07,136	16
" Do.	30th Apr. 1920 ...	70	"	12,002	1,80,030	15
" Do.	1st Nov. 1920 ...	275	"	46,035	6,44,490	14
" Do.	1st Nov. 1921 ...	95	"	15,903	1,90,886	12
" Do.	20th Feb. 1922 ...	45	"	7,533	75,330	10
" Do.	2nd Oct. 1922 ...	52	"	8,705	87,050	10
" Do.	22nd Jan. 1923 ...	8	"	1,339	12,051	9
" Do.	22nd Jan. 1923 ...	82	"	13,727	1,23,543	9
" Do.	14th March 1923 ...	30	"	5,022	45,198	9
" Do.	2nd Nov. 1923 ...	40	"	6,696	53,568	8
" Do.	2nd Jan. 1924 ...	20	"	3,348	23,436	7
" Do.	5th March 1924 ...	29	"	4,855	33,985	7
" Do.	1st Nov. 1924 ...	20	"	3,348	20,088	6
" Do.	10th Nov. 1924 ...	60	"	10,044	60,264	6
" Do.	2nd Jan. 1925 ...	30	"	3,348	16,740	5
" Do.	2nd Oct. 1925 ...	20	"	3,348	13,392	4
" Do.	2nd Nov. 1925 ...	15	"	2,511	10,044	4
" Do.	2nd Jan. 1926 ...	35	"	5,859	17,577	3
5 % Do.	17th Sept. 1926 ...	25	4	5,233	10,466	2
4 % Do.	4th Oct. 1927 ...	25	3½	12,695	.....	...
(43 years' Loan).						
Total	.....	15,73.94	.....	3,27,675	75,51,793	...

N. T. CHAWATHEY,

Chief Accountant.

II (a).

Statement 31st March 1928.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 - 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
5,07,316	10,93,716	10,59,526	+ 34,190	(a) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
2,51,482	5,73,043	5,65,303	+ 12,740	
2,27,559	5,41,559	5,31,159	+ 10,400	
4,11,881	10,14,761	9,96,680	+ 18,081	
3,09,560	7,90,973	7,76,975	+ 13,988	(b) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,493.
1,68,424	4,44,754	4,36,476	+ 8,278	
1,48,173	4,06,280	3,55,907	+ 50,373	(c) 1 instalment of Rs. 6,087 and the rest at Rs. 6,148.
99,407	2,83,794	2,50,175	+ 33,619	
1,76,704	5,27,037	4,67,587	+ 59,450	
4,60,698	14,09,904	12,56,664	+ 1,53,240	
2,38,489	7,66,199	6,87,392	+ 78,807	
87,233	3,17,722	2,88,409	+ 29,313	
54,041	2,08,927	1,90,751	+ 18,176	
1,27,670	5,27,167	4,84,212	+ 42,955	
53,606	2,37,992	2,19,991	+ 18,001	
19,777	1,26,913	1,27,260	- 347	
30,929	2,10,959	2,11,345	- 386	
1,02,557	7,47,047	7,47,779	- 732	
25,524	2,16,420	2,16,316	+ 104	
8,250	83,580	83,433	+ 147	
9,532	96,582	96,414	+ 168	
1,160	13,211	13,194	+ 17	
11,898	1,35,441	1,35,265	+ 176	
4,353	49,551	49,486	+ 65	
4,500	58,068	57,981	+ 87	
1,678	25,114	25,073	+ 36	
2,435	36,420	36,367	+ 53	
1,188	21,276	21,252	+ 24	
3,560	63,824	63,757	+ 67	
776	17,516	17,510	+ 6	
453	13,850	13,850		
343	10,387	10,388	- 1	
395	17,972	17,975	- 3	
114	10,580	10,570	+ 10	
.....				
35,51,746	1,11,03,539	1,05,22,437	+ 5,81,102	

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

R. H. A. DELVES,
Chief Officer.

Bombay, 29th May 1929,

APPENDIX II (b).

Statement of loans raised by the Trust to end of March 1928.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Rs. a. p.	Rs. a. p.	
4 % Rupee coupon de- benture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan	6th Sept. 1901 ...	30	95 4 0	28,57,605 10 0	
Do.	15th July 1902 ...	30	98 2 0	29,43,850 0 0	
Do.	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	(a) Period for Debentures issued to Imperial Bank of India (to be repurchased under agreement) has been extended to 30th April 1928; till then income tax is also payable by the Board.
Do.	7th Sept. 1904 ...	50	102 5 9	51,18,082 13 0	
Do.	12th Sept. 1905 ...	30	103 10 3	31,09,179 6 0	
Do.	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do.	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	(b) Debentures issued to Bombay Government are to be repurchased under agreement, on 1st November 1935; till then interest at 6½ per cent. plus compensation for loss of income tax is payable by the Board.
Do.	8th Sept. 1908 ...	30	96 4 7	28,88,580 5 0	
4 % Sterling coupon de- benture loan.	1st July 1909 ...	84.99	95 12 0	81,37,792 8 0	
Do.	1st July 1910 ...	(£ 5,66,600) 49.95	99 0 0	49,45,050 0 0	
4 % Debenture loan	28th Aug. 1912 ...	(£ 3,33,000) 25	101 12 8	25,44,789 7 8	
Do.	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(c) Interest is payable to Government at 4½ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 6½ per cent. nett, on the other loans received prior to 1st April 1923 and at 6 per cent. 5½ per cent. and 5½ per cent. nett, respectively, on loans received in 1923-24, 1924-25 and 1925-26.
Do.	4th Aug. 1914 ...	50	97 0 3	48,50,810 6 3	
Do.	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do.	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
" Do.	30th Apr. 1920 ...	70 (a)	100 0 0	70,00,000 0 0	
" Do.	1st Nov. 1920 ...	275 (b)	100 0 0	2,75,00,000 0 0	
" Do.	1st Nov. 1921 ...	95 (b)	100 0 0	95,00,000 0 0	
" Do.	20th Feb. 1922 ...	45 (c)	100 0 0	45,00,000 0 0	
" Do.	2nd Oct. 1922 ...	52 (c)	100 0 0	52,00,000 0 0	
" Do.	22nd Jan. 1923 ...	8 (c)	100 0 0	8,00,000 0 0	
" Do.	22nd Jan. 1923 ...	82 (c)	100 0 0	82,00,000 0 0	
" Do.	14th March 1923...	30 (c)	100 0 0	30,00,000 0 0	
" Do.	2nd Nov. 1923 ...	40 (c)	100 0 0	40,00,000 0 0	
" Do.	2nd Jan. 1924 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	5th March 1924 ...	29 (c)	100 0 0	29,00,000 0 0	
" Do.	1st Nov. 1924 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	10th Nov. 1924 ...	60 (c)	100 0 0	60,00,000 0 0	
" Do.	2nd Jan. 1925 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	2nd Oct. 1925 ...	20 (c)	100 0 0	20,00,000 0 0	
" Do.	2nd Nov. 1925 ...	15 (c)	100 0 0	15,00,000 0 0	
" Do.	2nd Jan. 1926 ...	35 (c)	100 0 0	35,00,000 0 0	
5% Do.	17th Sept. 1926 ...	25	101 0 0	25,25,000 0 0	
4% Do.	4th Oct. 1927 ...	25	84 4 0	21,06,654 6 0	
Total		15,73.94	.....	15,62,53,510 11 10	

Examined and found correct.

N. T. CHAWATHEY,
Chief Accountant.V. B. ARTE,
Examiner, Outside Audit. } Auditor.R. H. A. DELVES,
Chief Officer.

Bombay, 29th May 1929.

APPENDIX III

Statement of expenditure on works.

Agripada Estate, Scheme No. 11—

Filling in site, etc.	2,90,314	0 0	.....	12,543	1 2	2,90,314	0 0	1,07,037	1 8	.....	2,765	0 0	1,07,037	1 8	2,97,351	1 8
Road construction	2,10,304	8 11	.....	.....	.....	2,22,847	10 1	37,848	3 5	.....	.....	0 0	40,613	8 5	2,63,460	13 6
Paving foot-paths	16,142	3 1	.....	.....	.....	16,142	3 1	1,045	0 0	.....	.....	0 0	1,045	0 0	17,187	3 1
Sundries	1,820	14 0	.....	.....	.....	1,820	14 0	427	0 0	.....	.....	0 0	427	0 0	2,247	14 0
Drainage	1,23,733	2 3	.....	.....	.....	1,23,733	2 3	6,035	0 0	.....	.....	0 0	6,035	0 0	1,23,768	2 3
Recreation ground	4,115	14 3	.....	2,500	0 0	6,615	14 3	282	0 0	.....	524	0 0	306	0 0	7,421	14 3
Land west of Railway	3,850	11 6	.....	.....	.....	3,850	11 6	320	0 0	.....	.....	0 0	320	0 0	4,170	11 6
Acquisition (disposal)	.....	.....	.....	.....	.....	.....	.....	49,318	3 1	.....	.....	.....	49,318	3 1	49,318	3 1
Central Agripada—																
Sankli Street, Scheme No. 9—																
Land—																
Acquisition of properties	17,000	0 0	.....	.....	.....	17,000	0 0	9,814	5 0	.....	.....	.....	9,814	5 0	16,514	5 0
Brokerage, law charges and sundries	271	6 3	.....	.....	.....	271	6 3	23	8 0	.....	.....	.....	23	8 0	294	14 3
Roads, etc.—	8,435	12 4	.....	.....	.....	8,435	12 4	1,651	14 7	.....	1	0 0	1,652	14 7	10,088	10 11
Roads	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
East Agripada—																
Acquisition	5,49,610	0 0	.....	.....	.....	5,49,610	0 0	9,049	0 0	.....	.....	.....	9,049	0 0	5,58,659	0 0
Roads, etc.—	44,352	0 5	.....	.....	.....	44,352	0 5	3,293	0 0	.....	57	0 0	3,350	0 0	47,602	0 5
Roads	57,840	6 2	.....	.....	.....	57,840	6 2	6,481	0 0	.....	.....	.....	6,481	0 0	64,321	6 2
Filling in	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other schedule D—Lands—																
Lands at Matunga—																
Filling in	724	11 0	.....	.....	.....	724	11 0	3,701	2 9	.....	.....	.....	3,701	2 9	4,425	13 9
Total, Schedule D—Lands	13,54,021	8 8	.....	15,043	1 2	13,69,064	9 10	2,42,227	4 11	.....	3,347	0 0	2,45,574	4 11	16,14,538	14 9
Schedule F—Lands	.....	.....	.....	.....	.....	.....	.....	8	0 0	.....	.....	.....	8	0 0	8	0 0
Schemes.																
Scheme No. 1.—“First Nagpada.”																
Land—																
Acquisition of properties	15,30,319	2 0	.....	.....	.....	15,30,319	2 0	3,19,122	4 2	.....	.....	.....	3,19,122	4 2	18,49,441	6 2
Brokerage, law charges and sundries	43,186	8 0	.....	.....	.....	43,186	8 0	6,465	2 0	.....	.....	.....	6,465	2 0	49,651	10 0
Roads, etc.—	75,747	7 8	.....	13	7 10	75,700	15 6	11,359	0 0	.....	3	0 0	11,362	0 0	87,122	15 6
Roads	439	4 1	.....	.....	.....	429	4 1	62	0 0	.....	.....	.....	62	0 0	491	4 1
Open spaces	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chawls—																
Agripada (4 blocks)	1,71,792	14 5	.....	30	8 5	1,71,823	6 10	58,399	7 1	.....	7	0 0	58,908	7 1	2,30,729	18 11
” (12 blocks)	5,01,598	10 5	.....	89	1 7	5,01,687	12 0	79,478	13 10	.....	20	0 0	79,498	13 10	5,81,186	9 10
Nagpada (2 blocks)	92,004	14 6	.....	16	5 4	92,021	3 10	16,879	4 6	.....	3	0 0	16,882	4 6	1,08,903	8 4
Sheds for sweepers	1,048	11 5	.....	0	2 10	1,048	14 3	901	12 10	.....	.....	.....	901	12 10	1,953	11 1
Carried over	24,16,127	8 6	.....	149	10 0	24,16,277	2 6	4,93,167	12 5	.....	33	0 0	4,93,200	12 5	29,09,477	14 11
	46,79,622	5 5	.....	19,367	15 8	46,98,990	5 1	10,49,285	9 5	.....	30,533	0 0	10,79,818	9 5	57,78,808	14 6

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	46,79,022 5 5	19,367 15 8	46,98,390 5 1	10,49,285 9 5	30,533 0 0	10,79,818 9 5	57,78,808 14 6
SCHEMES—continued.							
<i>Scheme No. 2.—“Princess Street.”</i>							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,976 15 2	.....	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,88,201 15 11	25 3 6	1,88,227 3 5	39,207 12 4	6 0 0	39,213 12 4	2,27,440 15 9
Removal of debris	8,344 13 1	0 8 6	8,345 5 7	827 0 0	21 0 0	848 0 0	4,198 5 7
Chawls—							
Chandanwadi	4,73,281 0 1	85 0 3	4,79,366 0 4	96,248 5 9	19 0 0	96,267 5 9	5,75,633 6 1
Princess Street	39,275 12 2	6 14 9	39,282 10 11	7,574 0 0	1 0 0	7,575 0 0	46,857 10 11
Temporary sheds at Kennedy Sea Face	51,579 7 5	9 3 8	51,588 11 1	9,836 0 0	2 0 0	9,838 0 0	60,926 11 1
Sheds for sweepers	169 9 9	.....	169 9 9	180 0 0	.....	180 0 0	349 9 9
	75,75,573 14 10	126 14 8	75,75,700 13 6	8,88,547 10 5	49 0 0	8,88,596 10 5	84,64,297 7 11
<i>Scheme No. 3.—“Sandhurst Road.”</i>							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,03,301 8 7	.....	10,03,301 8 7	90,59,059 0 3
Brokerage, law charges and sundries	2,49,626 13 2	1,858 15 0	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	4,68,615 8 2	23,764 15 6	4,92,380 7 8	79,015 13 8	5,271 0 0	84,286 13 8	5,76,667 5 4
Filling in	5,704 6 8	1 1 0	5,705 7 8	888 0 0	.....	888 0 0	6,543 7 8
Removal of debris	2,545 7 9	0 8 6	2,546 0 3	967 0 0	1 0 0	968 0 0	2,914 0 3
Play-ground	2,090 10 1	0 5 8	2,090 15 9	149 0 0	.....	149 0 0	2,239 15 9
Chawls—							
Imanwada	6,36,935 7 4	113 0 11	6,37,048 8 3	1,27,473 7 4	24 0 0	1,27,497 7 4	7,64,545 15 7
Six additional blocks at Agripada	2,58,930 6 5	351 1 11	2,58,579 4 6	63,251 6 2	72 0 0	63,179 6 2	3,21,758 10 8
One block at Nagpada	92,399 7 10	16 5 3	92,415 13 1	22,192 0 0	3 0 0	22,195 0 0	1,14,610 13 1
Temporary sheds at Agripada	9,478 5 6	1 9 6	9,479 15 0	564 1 2	.....	564 1 2	10,044 0 2
Semi-permanent huts at Chowpati	54,065 15 3	9 9 5	54,075 8 8	12,112 10 0	2 0 0	12,114 10 3	66,190 2 11
Sheds for bhangers and sweepers	513 7 11	0 2 10	513 10 9	61 0 0	.....	61 0 0	574 10 9
Semi-permanent sheds at Mahaxmi	26,001 6 2	4 9 10	26,006 0 0	3,364 0 0	305 0 0	3,369 0 0	29,675 0 0
	98,62,664 13 11	24,930 1 6	98,87,594 15 5	13,87,309 9 3	5,534 0 0	13,42,843 9 3	1,12,30,438 8 8

Scheme No. 4 — "Gandevi."

Land—	12,11,354 4 2	.....	12,11,354 4 2	1,65,646 6 11	238 0 0	1,65,884 6 11	18,77,238 11 1
Acquisition of properties	63,059 5 2	.....	63,059 5 2	7,381 3 0	.....	7,381 3 0	75,440 8 2
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Roads, etc.—	3,42,038 5 8	4,877 4 5	3,46,915 10 1	60,187 3 4	1,304 0 0	61,491 3 4	4,08,406 13 5
Roads	2,22,726 13 4	39 9 3	2,22,766 6 7	44,315 8 0	8 0 0	44,323 8 0	2,67,089 14 7
Filling in	40,414 7 4	7 1 7	40,421 8 11	8,376 0 0	1 0 0	8,377 0 0	48,798 8 11
Retaining walls	80,280 3 0	14 3 2	80,294 6 2	15,200 0 0	3 0 0	15,203 0 0	95,497 6 2
Slip in Gibbs Road	107 15 0	.....	107 15 0	24 0 0	.....	24 0 0	131 15 0
Steps for pedestrians on Hughes Road	13 10 0	.....	13 10 0	2 0 0	.....	2 0 0	15 10 0
Carriage Entrance	.....	.....	.....	.....	.....	.....	.....
	19,64,994 15 8	4,988 2 5	19,69,933 2 1	3,01,132 5 3	1,554 0 0	3,02,686 5 3	22,72,619 4
							
Land—	23,42,289 5 7	17,480 5 5	23,59,769 11 0	3,48,366 3 11	25,543 0 0	3,73,909 3 11	27,33,678 14 11
Acquisition of properties	76,069 12 0	.....	76,069 12 0	5,125 5 1	.....	5,125 5 1	81,195 1 1
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Roads, etc.—	37,53,497 7 2	1,14,837 15 8	38,68,335 6 10	3,07,830 0 0	45,356 0 0	3,53,186 0 0	42,21,521 6 10
Roads and passages	8,91,949 15 5	193 3 2	8,92,143 2 7	87,367 15 7	2,418 0 0	89,785 15 7	9,81,929 2 2
Filling in	24 4 0	.....	24 4 0	.....	.....	.....	24 4 0
Removal of debris	21,760 13 1	4,553 14 3	26,314 11 4	2,099 0 0	1,066 0 0	3,165 0 0	29,479 11 4
Parks and open spaces	20,872 1 4	3 11 8	20,875 13 0	1,318 0 0	94 0 0	1,312 0 0	22,787 13 0
Large sewers	1,60,283 14 0	55 12 4	1,60,289 10 4	14,561 0 0	1,016 0 0	15,577 0 0	1,75,866 10 4
Storm water drains	13,445 4 6	.....	13,445 4 6	1,083 0 0	127 0 0	1,210 0 0	14,655 4 6
Miscellaneous	1,04,222 11 8	18 7 4	1,04,241 3 0	5,957 0 0	4 0 0	5,961 0 0	1,10,202 3 0
Septic tanks	65,000 0 0	11 8 7	65,011 8 7	8,450 0 0	762 0 0	9,212 0 0	74,223 8 7
Overbridge at Dadar	1,60,536 0 8	452 12 3	1,60,988 12 11	19,468 0 0	1,872 0 0	20,840 0 0	1,81,828 12 11
Sewage disposal	5,349 6 10	2,786 4 2	8,085 11 0	682 0 0	613 0 0	1,295 0 0	9,380 11 0
Carriage entrances	.....	3 4 11	3 4 11	.....	.....	.....	3 4 11
Miscellaneous and Contingencies	.....	.....	.....	.....	.....	.....	.....
Chawls—	30,487 5 9	5 5 2	30,492 10 11	1,866 0 0	Cr. 29 0 0	1,637 0 0	32,133 10 11
Semi-permanent sheds	2,38,621 11 6	Cr. 144 6 8	2,38,477 4 10	18,556 0 0	1,604 0 0	20,160 0 0	2,58,637 4 10
Chawls for Staff quarters	.....	.....	.....	.....	.....	.....	.....
Suspense—	22,445 8 5	Cr. 14,818 7 11	7,627 0 6	502 0 0	.....	502 0 0	8,129 0 6
Materials at site	4,926 0 0	Cr. 724 12 5	4,201 3 7	.....	.....	.....	4,201 3 7
Tools and Plant	79,11,731 9 11	1,24,664 13 11	80,36,396 7 10	8,23,531 8 7	79,946 0 0	9,03,477 8 7	89,39,874 0 5
Carried over	3,19,94,587 11 9	1,74,028 0 2	3,21,68,615 11 11	43,99,806 10 11	1,17,516 0 0	45,17,422 10 11	3,66,86,038 6 10

Scheme No. 5.—"Dadar-Matunga."

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	3,19,94,537 11 9	1,74,028 0 2	3,21,68,615 11 11	43,99,806 10 11	1,17,616 0 0	45,17,422 10 11	8,66,86,038 6 10
SCHEMES—continued							
Scheme No. 6.—“Sion-Matunga.”							
Land—							
Acquisition of properties	21,86,297 11 3	7,302 1 5	21,43,599 12 8	2,27,025 10 8	5,323 0 0	2,32,348 10 8	23,75,948 7 4
Brokerage, law charges and sundries	68,300 9 10	1,192 6 0	69,492 15 10	6,022 0 1	.....	6,022 0 1	75,514 15 11
Roads, etc.—							
Roads	17,50,880 6 6	1,35,251 15 8	18,86,082 6 2	1,70,205 0 0	42,958 0 0	2,13,163 0 0	20,99,245 6 2
Filling in	83,82,526 5 7	1,295 4 10	83,83,821 10 5	3,22,449 0 0	35,347 0 0	3,57,796 0 0	37,41,617 10 5
Storm water drains	7,857 7 11	145 3 7	8,002 11 6	944 0 0	35 0 0	979 0 0	8,981 11 6
Miscellaneous	23,189 6 9	.....	23,189 6 9	1,815 0 0	219 0 0	2,034 0 0	25,223 6 9
Parks and gardens	3,348 1 11	682 13 5	10,080 15 4	1,376 0 0	156 0 0	1,532 0 0	11,562 15 4
Large size pipe Sowers	.....	968 4 9	968 4 9	.....	204 0 0	204 0 0	1,172 4 9
Underbridge—							
Construction (at Mahim)	44,922 14 4	7 15 9	44,930 14 1	105 0 0	1 0 0	106 0 0	45,036 14 1
Carriage entrances	5,838 7 8	1 1 0	5,839 8 8	758 0 0	68 0 0	826 0 0	6,665 8 8
Chawls—							
Semi-permanent sheds at Matunga	2,13,241 8 2	37 12 10	2,13,279 0 0	11,066 0 0	150 0 0	11,216 0 0	2,24,495 0 0
Workmen's cottages	44,334 15 3	7 12 11	44,362 12 2	3,069 0 0	69 0 0	3,138 0 0	47,500 12 2
Chawls for clerks	2,55,613 12 9	Cr. 1,484 15 5	2,54,133 13 4	19,832 0 0	67 0 0	19,771 0 0	2,73,939 13 4
Temporary Bungalows (new ground floor cottages)	63,557 0 0	11 5 9	63,568 5 9	4,736 0 0	2,042 0 0	6,778 0 0	70,346 5 9
Suspense—							
Cost of materials at site	2,37,141 11 11	Cr. 53,739 12 7	1,83,401 15 4	2,212 0 0	73 0 0	2,285 0 0	1,85,685 15 4
Tools & plants	2,63,948 2 4	Cr. 5,883 2 8	2,57,464 15 8	120 0 0	4,460 0 0	4,580 0 0	2,62,044 15 8
Miscellaneous and Contingencies	.....	23 5 10	28 5 10	.....	6 0 0	6 0 0	34 5 10
	85,06,368 5 2	85,824 9 1	85,92,192 14 3	7,71,734 10 9	91,049 0 0	8,62,783 10 9	94,54,976 9 0
Scheme No. 7.—“Colaba Reclamation.”							
Land—							
Acquisition of properties	18,000 0 0	.....	18,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,28,710 7 0	22 14 4	1,28,733 5 4	29,886 8 10	5 0 0	29,891 8 10	1,58,624 14 2
Filling in	2,14,039 9 4	37 15 8	2,14,077 9 0	30,244 15 4	9 0 0	30,253 15 4	2,44,331 8 4
Protection works	43,745 3 5	7 12 11	43,753 0 4	7,639 0 0	1 0 0	7,640 0 0	51,393 0 4
	4,00,146 13 4	68 10 11	4,00,215 8 3	76,273 9 7	15 0 0	76,288 9 7	4,76,504 1 10

Scheme No. 8.—"Mandvi-Koliwada."									
Land—	19,80,881 13 3	.....	19,80,881 13 3	2,00,907 8 11	.....	2,00,907 8 11	21,81,789 6 2		
Acquisition of properties	45,677 11 3	.....	45,677 11 3	4,480 3 2	.....	4,480 3 2	50,157 14 5		
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....		
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....		
Roads	65,114 2 11	11 8 7	65,125 11 6	13,159 4 1	41 0 0	13,200 4 1	78,325 15 7		
Removal of debris	618 6 11	0 2 10	618 9 9	101 0 0	.....	101 0 0	719 9 9		
Chawls—	.....	.....	.....	.....	.....	.....	.....		
Mandvi-Koliwada	2,55,633 6 8	45 7 0	2,55,678 13 8	52,266 15 6	9 0 0	52,275 15 6	3,07,954 13 2		
Pattan Road huts	21,610 5 7	3 14 6	21,614 4 1	6,822 5 9	Cr. 191 0 0	6,631 5 9	38,245 9 10		
Sheds for sweepers	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6		
.....	23,69,540 8 1	61 0 11	23,69,601 9 0	2,77,737 5 5	Cr. 141 0 0	2,77,596 5 5	26,47,197 14 5		
Scheme No. 13.—"Sculter Street Extension Eastwards."									
Land—	20,785 14 3	.....	20,785 14 3	3,883 2 1	.....	3,883 2 1	24,669 0 4		
Acquisition of properties	7,348 13 5	.....	7,348 13 5	803 4 6	.....	803 4 6	6,652 1 11		
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....		
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....		
Roads	10,531 2 11	127 10 10	10,648 13 9	2,563 0 0	31 0 0	2,594 0 0	13,242 13 9		
Filling in	17,693 2 11	3 3 1	17,696 6 0	3,687 2 5	.....	3,687 2 5	21,383 3 5		
.....	56,849 1 6	130 13 11	56,979 15 5	10,936 9 0	31 0 0	10,967 9 0	67,947 8 5		
Scheme No. 27.—"Mathew Road."									
Land—	11,31,278 10 10	.....	11,31,278 10 10	1,48,925 5 2	.....	1,48,925 5 2	12,80,204 0 0		
Acquisition of properties	24,710 12 4	.....	24,710 12 4	3,037 7 9	.....	3,037 7 9	37,748 4 1		
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....		
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....		
Roads	70,589 0 1	12 9 7	70,601 9 8	14,872 7 8	76 0 0	14,948 7 8	85,550 1 4		
Filling in	1,619 1 11	0 5 8	1,619 7 7	290 0 0	.....	290 0 0	1,909 7 7		
.....	12,38,197 9 2	12 15 3	12,38,210 8 5	1,67,125 4 7	76 0 0	1,67,201 4 7	14,05,411 13 0		
Scheme No. 29.—"Nowrojee Hill."									
Land—	63,82,595 12 2	.....	63,82,595 12 2	6,25,700 15 7	1,830 0 0	6,27,530 15 7	70,10,126 11 9		
Acquisition of properties	1,13,163 11 10	.....	1,13,163 11 10	6,532 11 5	.....	6,532 11 5	1,19,696 7 3		
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....		
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....		
Roads	4,03,962 1 5	15,994 9 6	4,19,956 10 11	49,724 0 0	6,295 0 0	56,019 0 0	4,75,975 10 11		
Filling in	1,18,835 14 7	397 10 1	1,19,233 8 8	15,336 3 1	168 0 0	15,504 3 1	1,34,737 11 9		
Removal of debris	25,389 5 3	4 7 0	25,393 12 3	4,052 0 0	36 0 0	4,088 0 0	29,481 12 3		
Recreation ground	2,008 12 6	3,740 2 0	5,748 14 6	150 0 0	786 0 0	996 0 0	6,684 11 6		
Miscellaneous and contingencies	.....	Cr. 7,112 6 2	Cr. 7,112 6 2	.....	Cr. 1,490 0 0	Cr. 1,490 0 0	Cr. 8,602 6 2		
Public Utility Co.'s mains	.....	119 2 0	119 2 0	.....	25 0 0	25 0 0	144 2 0		
Chawls—	.....	.....	.....	.....	.....	.....	.....		
Nowrojee Hill Road	3,50,862 14 1	62 4 9	3,50,925 2 10	29,566 6 11	40 0 0	29,606 6 11	3,80,531 9 9		
Semi-permanent sheds	1,04,125 12 5	18 7 4	1,04,144 3 9	5,912 0 0	Cr. 47 0 0	5,865 0 0	1,10,009 3 9		
Miscellaneous	163 11 0	.....	163 11 0	10 0 0	.....	10 0 0	172 11 0		
.....	75,01,106 15 3	13,224 4 6	75,14,331 3 9	7,36,984 5 0	7,643 0 0	7,44,627 5 0	82,58,948 8 9		
Carried over	5,20,66,797 0 3	2,73,350 6 9	5,23,40,147 7 0	64,40,508 7 3	2,16,289 0 0	66,56,887 7 3	5,39,97,001 14 3		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	During 1927-28.		Total to end of 1927-28.	During 1927-28.		Total to end of 1927-28.	
	To end of March 1927.	Rs. a. p.	Rs. a. p.	To end of March 1927.	Rs. a. p.	Rs. a. p.	
Brought forward	Rs. 5,20,66,797 0 3	a. p. 2,73,350 6 9	Rs. 5,23,40,147 7 0	a. p. 64,40,598 7 3	Rs. 2,16,289 0 0	Rs. 66,56,887 7 3	Rs. a. p. 5,89,97,034 14 3
SCHEMES—continued.							
Scheme No. 30.—“Souter Street Extension Westwards.”							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,454 5 3	.....	6,454 5 3	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads	2,635 5 3	0 8 6	2,635 13 9	1,468 0 0	.....	1,468 0 0	4,103 13 9
Filling in	27,579 9 6	4 15 6	27,584 9 0	5,854 0 0	1 0 0	5,855 0 0	33,439 9 0
	1,16,211 8 10	5 8 0	1,16,217 0 10	14,186 14 6	1 0 0	14,187 14 6	1,30,354 15 4
Scheme No. 31.—“Parel.”							
Land—							
Acquisition of properties	44,05,284 4 6	.....	44,05,284 4 6	4,64,881 5 1	13,728 0 0	4,78,609 5 1	48,83,893 9 7
Brokerage, law charges and sundries	90,282 3 5	.....	90,282 3 5	3,705 5 0	.....	3,705 5 0	93,987 8 5
Roads, etc.—							
Roads	21,76,851 8 7	35,372 5 0	22,12,223 13 7	1,61,691 10 4	17,638 0 0	1,79,329 10 4	23,91,553 7 11
Filling in	3,38,722 1 6	2,562 6 5	3,41,284 7 11	24,916 0 0	1,557 0 0	26,473 0 0	3,67,757 7 11
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	96,342 2 4	17 0 7	96,359 2 11	5,764 0 0	104 0 0	5,868 0 0	1,02,227 2 11
Parks and gardens	.....	2,576 2 5	2,576 2 5	.....	544 0 0	544 0 0	3,120 2 5
Carriage entrance	.....	128 10 10	128 10 10	.....	27 0 0	27 0 0	155 10 10
Chawls—							
Sopari Bag Road	3,13,347 6 8	55 8 10	3,13,402 15 6	76,430 6 3	11 0 0	76,441 3 3	3,89,844 5 9
Semi-permanent sheds	91,501 7 11	16 5 4	91,517 13 3	6,703 0 0	231 0 0	6,934 0 0	98,451 13 3
Sheds for sweepers and bhangis	1,044 10 5	0 2 10	1,044 13 3	69 0 0	.....	69 0 0	1,113 13 3
Miscellaneous	235 14 0	.....	235 14 0	18 0 0	3 0 0	21 0 0	256 14 0
Suspense—							
Materials at site	327 9 11	Cr. 178 6 10	149 3 1	.....	.....	.....	149 3 1
	75,18,977 5 3	40,550 3 5	75,54,527 8 8	7,44,178 10 8	33,843 0 0	7,78,021 10 8	83,32,549 3 4

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	Total to end of March 1927.	During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	7,72,53,973 6 11	3,53,080 11 1	7,76,47,084 2 0	86,06,448 4 10	3,25,897 11 0	89,32,345 15 10	8,65,79,400 1 10
SCHEMES—continued.							
<i>Scheme No. 41.—“Undria Street.”</i>							
Land—							
Acquisition of properties	4,62,356 0 0	.....	4,62,356 0 0	41,110 0 0	.....	41,110 0 0	5,08,466 0 0
Brokerage, law charges and sundries	5,514 7 2	.....	5,514 7 2	.....	.....	.....	5,514 7 2
Roads, etc.—							
Remodelling buildings	39,423 8 10	6 14 9	39,430 7 7	2,953 0 0	1 0 0	2,954 0 0	42,384 7 7
Service passages	6,563 4 5	1 3 10	6,564 8 3	482 0 0	.....	482 0 0	7,046 8 3
	5,13,857 4 5	8 2 7	5,13,865 7 0	44,545 0 0	1 0 0	44,546 0 0	5,58,411 7 0
<i>Scheme No. 43.—“Parel Road Central.”</i>							
Land—							
Acquisition of properties	26,06,846 5 3	214 13 10	26,07,061 3 1	2,52,561 12 0	6,534 0 0	2,59,095 12 0	28,66,156 15 1
Brokerage, law charges and sundries	23,510 3 0	2,008 15 8	25,519 2 8	.....	.....	.....	25,519 2 8
Roads, etc.—							
Roads	7,21,702 15 6	60,863 5 0	7,82,566 4 6	83,073 0 0	20,049 0 0	1,03,122 0 0	8,85,688 4 6
Miscellaneous	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in	3,865 12 8	9 3 9	3,856 8 11	490 0 0	43 0 0	533 0 0	4,389 8 11
Miscellaneous and contingencies	.....	Cr. 41 3 1	Cr. 41 3 1	.....	4 0 0	4 0 0	Cr. 37 3 1
Public Utility Co.'s mains	.....	3,021 0 2	3,021 0 2	.....	633 0 0	633 0 0	Cr. 3,654 0 2
Suspense—							
Materials at site	2,071 4 5	Cr. 1,294 10 5	776 10 0	.....	.....	.....	776 10 0
	83,58,029 10 10	64,763 1 5	84,22,793 12 3	3,86,126 12 0	27,263 0 0	3,63,389 12 0	87,86,182 8 3
<i>Scheme No. 47.—“Parel Road Northern.”</i>							
Land—							
Acquisition of properties	34,16,303 8 11	1,388 12 7	34,17,698 5 6	2,84,964 15 2	8,686 0 0	2,93,650 15 2	37,11,849 4 8
Brokerage, law charges and sundries	45,701 3 6	.....	45,701 3 6	.....	.....	.....	45,701 3 6
Roads, etc.—							
Roads	10,18,248 11 8	80,458 7 8	11,01,707 3 4	1,13,603 0 0	28,298 0 0	1,41,896 0 0	12,49,603 3 4
Miscellaneous	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in	915 8 2	265 11 7	1,181 3 9	106 0 0	141 0 0	247 0 0	1,428 3 9
Miscellaneous and contingencies	.....	Cr. 137 11 2	Cr. 137 11 2	.....	Cr. 29 0 0	Cr. 29 0 0	Cr. 166 11 2
Public Utility Co.'s mains	.....	Cr. 637 11 0	Cr. 637 11 0	.....	Cr. 131 0 0	Cr. 131 0 0	Cr. 768 11 0
Suspense—							
Materials at site	8,126 15 0	Cr. 2,547 0 11	5,585 14 1	86 0 0	.....	86 0 0	5,671 14 1
Tools and Plant	805 10 0	126 0 8	932 0 8	.....	.....	.....	932 0 8
	44,90,137 3 3	87,932 15 5	45,78,070 2 8	3,98,761 15 2	36,960 0 0	4,35,721 15 2	50,13,792 1 10

[illegible]

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
Scheme No. 53.—"Foras Road Street Scheme."							
Land—	10,84,76,861 6 2	6,60,969 8 3	10,91,37,830 14 5	1,13,98,568 7 11	5,94,528 11 0	1,19,93,097 2 11	Rs. 12,11,39,918 1 4
Acquisition of properties	8,23,318 0 0	.....	8,23,318 0 0	.....	.....	.....	9,25,178 10 11
Brokerage, law charges and sundries	14,575 10 0	99 10 0	14,575 4 0	.....	.....	.....	14,575 4 0
Roads, etc.—							
Roads	1,21,900 2 6	21 10 6	1,21,921 13 0	9,545 0 0	1,019 0 0	10,564 0 0	1,32,485 13 0
Filling in	8,374 7 0	1 6 8	8,375 13 8	212 0 0	.....	212 0 0	8,587 13 8
Miscellaneous and Contingencies	.....	0 2 10	0 2 10	.....	.....	.....	0 2 10
Chawls—							
Foras Road Chawls	23,54,719 6 9	14,698 8 7	23,69,417 15 4	1,56,013 0 0	11,744 0 0	1,67,757 0 0	25,37,174 15 4
Semi-permanent Sheds for labourers	15,237 13 2	.....	15,237 13 2	1,114 0 0	62 0 0	1,176 0 0	16,463 13 2
" " sweepers	2,682 8 5	0 8 3	2,683 0 8	133 0 0	8 0 0	131 0 0	2,814 0 8
Miscellaneous	572 6 0	.....	572 6 0	76 0 0	8 0 0	84 0 0	656 6 0
	33,51,430 5 10	14,821 14 10	33,66,252 4 8	2,58,605 10 11	13,179 0 0	2,71,784 10 11	36,38,036 15 7
Scheme No. 54.—"Kolbhaiwadi Improvement Scheme."							
Land—	13,38,151 11 0	.....	13,38,151 11 0	1,84,158 0 0	2,421 0 0	1,86,579 0 0	20,14,730 11 0
Acquisition of properties	29,255 9 8	.....	29,255 9 8	.....	.....	.....	29,255 9 8
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Roads, etc.—							
Roads	37,180 13 6	412 4 5	37,593 1 11	4,602 0 0	442 0 0	5,044 0 0	42,637 1 11
Filling in	Cr. 5,431 5 1	.....	Cr. 5,431 5 1	Cr. 708 0 0	2 0 0	Cr. 706 0 0	Cr. 6,137 5 1
Removal of debris	46 0 3	.....	46 0 3	.....	2 0 0	2 0 0	48 0 3
Pipe sewers	121 7 8	.....	121 7 8	14 0 0	2 0 0	16 0 0	137 7 8
Storm water drains	131 7 8	.....	131 7 8	14 0 0	.....	14 0 0	135 7 8
	13,89,445 12 8	412 4 5	13,89,858 1 1	1,88,080 0 0	2,869 0 0	1,90,949 0 0	20,80,807 1 1
Scheme No. 56.—"Dharavi Street."							
Land—	36,61,712 1 8	Cr. 5,941 4 9	36,65,770 12 11	3,28,704 9 3	13,604 0 0	3,42,308 9 3	39,98,079 6 2
Acquisition of properties	52,796 9 7	4,860 4 0	57,656 13 7	.....	.....	.....	57,656 13 7
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Roads, etc.—							
Roads	2,49,144 6 11	1,205 15 5	2,50,350 6 4	27,571 0 0	2,977 0 0	30,548 0 0	2,80,898 6 4
Filling in	16,72,455 8 7	45,214 14 6	17,17,670 2 1	1,07,235 0 0	16,124 0 0	1,23,359 0 0	18,41,029 2 1
Storm water drains	81 10 1	Cr. 11,749 7 11	Cr. 11,667 13 10	8 0 0	Cr. 2,450 0 0	Cr. 2,442 0 0	Cr. 14,109 13 10
Miscellaneous	359 12 6	.....	359 12 6	33 0 0	61 0 0	94 0 0	453 12 6
Sea wall	3,988 6 6	0 11 4	3,989 1 10	472 0 0	52 0 0	524 0 0	4,513 1 10
Suspense—							
Materials at site	20,223 7 8	6 1 9	20,229 9 5	.....	.....	.....	20,229 9 5
Tools and plant	4,81,437 0 2	Cr. 66,714 13 10	4,14,732 2 4	749 0 0	3,248 0 0	3,997 0 0	4,18,719 2 4
	61,42,198 10 8	Cr. 33,117 11 6	61,09,080 15 2	4,64,772 9 3	33,616 0 0	4,98,388 9 3	66,07,469 8 5

Scheme No. 57.—“*Sewri-Wadala.*”

Land—	1,13,55,841	6	8	33,875	0	0	1,13,89,716	6	8	9,99,957	4	10	84,315	0	0	10,84,272	4	10	1,24,73,988	11	6
Acquisition of properties	2,06,083	10	5	3,017	8	11	2,09,101	3	4	.....			.....			...			2,09,101	3	4
Brokerage, law charges and sundries	.....			.....			.....			.....			.....			.....			.....		
Roads, etc.—	.....			.....			.....			.....			.....			.....			.....		
Roads	5,31,169	10	10	96,639	4	2	6,27,808	15	0	62,627	0	0	24,392	0	0	86,949	0	0	7,14,757	15	0
Filling in	23,22,058	8	1	1,14,226	4	8	24,36,384	12	9	2,68,725	0	0	40,314	0	0	3,09,039	0	0	27,45,323	12	9
Miscellaneous	28,392	1	8	4	15	6	28,397	1	2	1,243	0	0	183	0	0	1,426	0	0	29,823	1	2
Large size pipe sewers	.....			1,252	6	6	1,252	6	6	.....			273	0	0	273	0	0	1,525	6	6
Storm water drains	.....			654	9	4	654	9	4	.....			141	0	0	141	0	0	795	9	4
Chawls—	.....			.....			.....			.....			.....			.....			.....		
Chawls for clerks	7,304	11	8	1	3	10	7,305	15	6	1,060	0	0	.....			1,060	0	0	8,365	15	6
Semi-permanent sheds	1,93,874	4	7	23	12	6	1,93,898	1	1	7,392	0	0	292	0	0	7,394	0	0	1,41,582	1	1
Temporary Bungalows	10,762	8	5	1	15	3	10,764	7	8	801	0	0	27	0	0	898	0	0	11,592	7	8
Suspense—	.....			.....			.....			.....			.....			.....			.....		
Tools and plant	2,23,784	15	10	Cr. 1,929	8	6	2,21,855	7	4	105	0	0	3,789	0	0	8,894	0	0	2,25,749	7	4
Materials at site	1,68,067	5	6	Cr. 31,704	14	0	1,96,962	7	6	.....			.....			.....			1,96,962	7	6
	1,49,87,939	3	8	2,16,062	10	2	1,52,04,001	13	10	18,41,910	4	10	1,53,656	0	0	14,95,566	4	10	1,66,99,568	2	8
																					
	28,40,221	9	4	.....			28,40,221	9	4	1,64,295	0	0	2,695	0	0	1,66,993	0	0	30,07,211	9	4
	25,155	6	3	331	6	0	25,286	12	3	.....			.....			.....			25,286	12	3
																					
	84,633	5	10	Cr. 83	5	1	84,550	0	9	10,959	0	0	976	0	0	11,935	0	0	96,185	0	9
Filling in	3,11,377	12	4	55	3	2	3,11,432	15	6	31,014	0	0	3,189	0	0	84,203	0	0	3,45,635	15	6
Roads	1,013	3	2	12	11	8	1,002	7	6	94	0	0	11	0	0	105	0	0	1,107	7	6
Rock cutting	214	15	0	.....			214	15	0	21	0	0	3	0	0	24	0	0	238	15	0
Large size pipe sewers	1,14,299	1	9	20	8	8	1,14,319	5	5	11,841	0	0	1,237	0	0	13,068	0	0	1,27,387	5	5
Sea wall	1,054	8	3	0	2	10	1,054	11	1	91	0	0	13	0	0	104	0	0	1,158	11	1
Parks and open spaces	.....			.....			.....			.....			.....			.....			.....		
Supervision and Contingencies	Cr. 6,187	0	0	.....			Cr. 6,187	0	0	.....			.....			.....			Cr. 6,267	0	0
	33,71,782	13	11	112	14	11	33,71,895	12	10	2,18,315	0	0	8,034	0	0	2,26,349	0	0	35,98,244	12	10
																					
	89,253	0	0	75,386	0	0	1,64,639	0	0	12,504	0	0	25,167	0	0	97,671	0	0	2,02,310	0	0
Brokerage, law charges and sundries	2,905	7	4	.....			2,905	7	4	.....			.....			.....			2,905	7	4
Filling in	.....			.....			.....			.....			.....			.....			.....		
Roads	.....			.....			.....			.....			.....			.....			.....		
	92,167	1	6	75,386	0	0	1,67,553	1	6	12,504	0	0	25,167	0	0	87,671	0	0	2,05,324	1	6
	13,83,11,825	6	5	9,84,637	9	1	13,92,46,462	15	6	1,38,82,756	0	11	8,31,049	11	0	1,47,13,805	11	11	15,39,60,268	11	5
Carried over	.....			.....			.....			.....			.....			.....			.....		

Scheme No. 58.—“*Worli-Extension.*”

Land—	28,40,221	9	4	.....			28,40,221	9	4	1,64,295	0	0	2,695	0	0	1,66,993	0	0	30,07,211	9	4
Acquisition of properties	25,155	6	3	331	6	0	25,286	12	3	.....			.....			.....			25,286	12	3
Brokerage, law charges and sundries	.....			.....			.....			.....			.....			.....			.....		
Roads, etc.—	.....			.....			.....			.....			.....			.....			.....		
Filling in	84,633	5	10	Cr. 83	5	1	84,550	0	9	10,959	0	0	976	0	0	11,935	0	0	96,185	0	9
Roads	3,11,377	12	4	55	3	2	3,11,432	15	6	31,014	0	0	3,189	0	0	84,203	0	0	3,45,635	15	6
Rock cutting	1,013	3	2	12	11	8	1,002	7	6	94	0	0	11	0	0	105	0	0	1,107	7	6
Large size pipe sewers	214	15	0	.....			214	15	0	21	0	0	3	0	0	24	0	0	238	15	0
Sea wall	1,14,299	1	9	20	8	8	1,14,319	5	5	11,841	0	0	1,237	0	0	13,068	0	0	1,27,387	5	5
Parks and open spaces	1,054	8	3	0	2	10	1,054	11	1	91	0	0	13	0	0	104	0	0	1,158	11	1
Supervision and Contingencies	Cr. 6,187	0	0	.....			Cr. 6,187	0	0	.....			.....			.....			Cr. 6,267	0	0
	33,71,782	13	11	112	14	11	33,71,895	12	10	2,18,315	0	0	8,034	0	0	2,26,349	0	0	35,98,244	12	10
																					
	89,253	0	0	75,386	0	0	1,64,639	0	0	12,504	0	0	25,167	0	0	97,671	0	0	2,02,310	0	0
Brokerage, law charges and sundries	2,905	7	4	.....			2,905	7	4	.....			.....			.....			2,905	7	4
Filling in	.....			.....			.....			.....			.....			.....			.....		
Roads	.....			.....			.....			.....			.....			.....			.....		
	92,167	1	6	75,386	0	0	1,67,553	1	6	12,504	0	0	25,167	0	0	87,671	0	0	2,05,324	1	6
	13,83,11,825	6	5	9,84,637	9	1	13,92,46,462	15	6	1,38,82,756	0	11	8,31,049	11	0	1,47,13,805	11	11	15,39,60,268	11	5

Scheme No. 59.—“*Sewri-Koliwada.*”

Land—	89,253	0	0	75,386	0	0	1,64,639	0	0	12,504	0	0	25,167	0	0	97,671	0	0	2,02,310	0	0
Acquisition of properties	2,905	7	4	.....			2,905	7	4	.....			.....			.....			2,905	7	4
Brokerage, law charges and sundries	.....			.....			.....			.....			.....			.....			.....		
Filling in	.....			.....			.....			.....			.....			.....			.....		
Roads	.....			.....			.....			.....			.....			.....			.....		
	92,167	1	6	75,386	0	0	1,67,553	1	6	12,504	0	0	25,167	0	0	87,671	0	0	2,05,324	1	6
	13,83,11,825	6	5	9,84,637	9	1	13,92,46,462	15	6	1,38,82,756	0	11	8,31,049	11	0	1,47,13,805	11	11	15,39,60,268	11	5

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	Rs. a. p.	During 1927-28.	Total to end of 1927-28.	
Brought forward	13,83,11,825 6 5	9,34,637 9 1	13,92,46,462 15 6	Rs. a. p.	8,31,049 11 0	1,47,13,805 11 11	Rs. a. p.
Scheme No. 60.—“Naigaum-Street.”							
Land—	51,70,609 0 6	384 3 8	51,70,993 4 2	4,39,970 0 0	7,814 0 0	4,47,784 0 0	56,18,777 4 2
Acquisition of properties	50,453 2 4	.....	50,453 2 4	.....	.....	.....	50,453 2 4
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....
Filling in	2,14,229 1 9	655 6 0	2,14,884 7 9	24,287 0 0	2,762 0 0	27,049 0 0	2,41,933 7 9
Roads	9,02,657 0 9	20,256 4 6	9,22,913 5 3	94,777 0 0	14,336 0 0	1,09,113 0 0	10,32,026 5 3
Miscellaneous	1,688 0 0	0 5 8	1,688 5 8	197 0 0	20 0 0	217 0 0	1,905 5 8
Large size sewers	55,355 1 3	9,149 1 7	64,504 2 10	6,621 0 0	2,561 0 0	9,182 0 0	73,686 2 10
Large size storm water drains	12,723 15 3	3,178 2 3	15,902 1 6	1,549 0 0	819 0 0	2,368 0 0	18,270 1 6
Sewage disposal works	1,225 9 7	0 2 10	1,225 12 5	144 0 0	15 0 0	159 0 0	1,384 12 5
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Suspense—	.....	.....	.....	.....	.....	.....	.....
Materials at site	18,032 8 1	Cr. 17,230 2 2	802 5 11	.....	.....	.....	802 5 11
Tools and Plant	5,155 9 0	Cr. 2,768 2 2	2,387 6 10	.....	.....	.....	2,387 6 10
	64,32,180 4 9	13,625 6 2	64,45,805 10 11	5,67,550 0 0	28,327 0 0	5,95,877 0 0	70,41,682 10 11
Scheme No. 61.—“Fergusson-Road.”							
Land—	4,67,584 0 0	.....	4,67,584 0 0	69,654 0 0	917 0 0	70,571 0 0	5,38,155 0 0
Acquisition of properties	3,684 4 2	575 3 0	4,259 7 2	.....	.....	.....	4,259 7 2
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Filling in	7,99,538 12 1	141 15 10	7,99,680 11 11	63,020 0 0	2,952 0 0	65,972 0 0	8,65,652 11 11
Roads	1,27,339 15 7	Cr. 20 5 6	1,27,319 10 1	13,622 0 0	1,550 0 0	15,172 0 0	1,42,491 10 1
	13,98,146 15 10	696 13 4	13,98,843 13 2	1,46,296 0 0	5,419 0 0	1,51,715 0 0	15,50,558 13 2
Scheme No. 62.—“Love-Lane.”							
Land—	3,80,119 0 0	.....	3,80,119 0 0	52,091 0 0	933 0 0	53,024 0 0	4,33,143 0 0
Acquisition of properties	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....
Filling in	102 0 7	.....	102 0 7	18 0 0	2 0 0	20 0 0	122 0 7
Storm water drains	95 7 0	.....	95 7 0	8 0 0	1 0 0	9 0 0	104 7 0
Chawls—	108 11 5	.....	108 11 5	13 0 0	1 0 0	14 0 0	122 11 5
Love Lane Chawls	10,30,118 8 7	7,358 11 3	10,37,477 3 10	1,09,810 0 0	11,808 0 0	1,21,618 0 0	11,59,095 3 10
	14,12,945 0 3	7,358 11 3	14,20,303 11 6	1,61,910 0 0	12,745 0 0	1,74,655 0 0	15,94,983 11 6

Scheme No. 66.—"Mahalaxmi."												
Land—	1,26,245 0 0	Cr. 3,020 0 0	1,23,225 0 0	14,916 0 0	636 0 0	15,552 0 0	1,88,777 0 0					
Acquisition	1,223 10 1	.....	1,223 10 1	.....	.....	.....	1,223 10 1					
Brokerage, law charges and sundries	.....	.....	.....	.....	.....	.....	.....					
Roads, etc.—	.....	.....	.....	.....	.....	.....	.....					
Roads	2,47,104 15 6	Cr. 3,429 8 10	2,43,675 6 8	30,310 0 0	2,014 0 0	32,324 0 0	2,75,999 6 8					
Filling in	44,912 2 4	7 15 9	44,920 2 1	5,274 0 0	500 0 0	5,774 0 0	50,694 2 1					
Storm water drains	47 9 10	.....	47 9 10	Cr. 183 0 0	52 0 0	Cr. 131 0 0	Cr. 83 6 2					
Large size pipe sewers	5,255 0 0	0 14 2	5,255 14 2	532 0 0	70 0 0	602 0 0	5,857 14 2					
Suspense—	.....	.....	.....	.....	.....	.....	.....					
Materials at site	625 14 6	1,514 9 11	2,140 8 5	.....	.....	.....	2,140 8 5					
Scheme No. 69.—"Widening of Byculla Bridge."												
Land—	4,25,414 4 3	Cr. 4,926 1 0	4,20,488 3 3	50,849 0 0	3,272 0 0	54,121 0 0	4,74,609 3 3					
Acquisition	84,864 12 11	Cr. 817 5 0	84,047 7 11	10,152 0 0	779 0 0	10,931 0 0	94,978 7 11					
Brokerage, law charges and sundries	968 7 3	30 0 0	998 7 3	.....	.....	.....	998 7 3					
Works—Roads	10,947 12 11	4,524 9 11	15,472 6 10	1,216 0 0	1,088 0 0	2,304 0 0	17,776 6 10					
Bridge	5,11,202 10 11	Cr. 624 9 6	5,10,508 1 5	58,150 0 0	3,273 0 0	71,423 0 0	5,81,931 1 5					
Public utility Co.'s mains	.....	652 5 9	652 5 9	.....	147 0 0	147 0 0	799 5 9					
Miscellaneous and contingencies	.....	Cr. 37 15 0	Cr. 37 15 0	.....	.....	.....	Cr. 37 15 0					
Suspense—	.....	.....	.....	.....	.....	.....	.....					
Materials at site	50 0 0	Cr. 50 0 0	.....	.....	.....	.....	.....					
Tools and Plant	127 12 10	Cr. 127 12 10	.....	.....	.....	.....	.....					
Chauhpatti Street Scheme No. 71.												
Land—	6,08,161 8 10	8,479 5 4	6,11,640 14 2	79,518 0 0	5,287 0 0	84,805 0 0	6,96,445 14 2					
Acquisition	.....	.....	.....	.....	.....	.....	.....					
Brokerage, law charges and sundries	508 4 0	.....	508 4 0	.....	.....	.....	508 4 0					
Works—Roads	14,649 4 3	1,780 13 11	16,430 2 2	2,181 0 0	406 0 0	2,587 0 0	18,967 2 2					
Storm water drains	306 13 9	.....	306 13 9	45 0 0	.....	45 0 0	351 13 9					
Carriage entrance	490 1 1	47 15 6	538 0 7	74 0 0	.....	74 0 0	612 0 7					
Suspense—	.....	.....	.....	.....	.....	.....	.....					
Materials at site	15,954 7 1	1,828 13 5	17,783 4 6	2,250 0 0	406 0 0	2,656 0 0	20,439 4 6					
Tools and Plant	1,500 0 0	.....	1,500 0 0	383 0 0	.....	383 0 0	1,883 0 0					
Chauhpatti Reclamation												
POLICE ACCOMMODATION SCHEMES.												
First Nagpada Estate—Scheme No. 14—	69,201 1 7	.....	69,201 1 7	10,209 0 5	.....	10,209 0 5	79,410 2 0					
Works—Construction	4,228 10 0	.....	4,228 10 0	811 0 0	.....	811 0 0	5,039 10 0					
Sundries	.....	.....	.....	.....	.....	.....	.....					
Warehouse Road Estate—Scheme No. 16—	78,429 11 7	.....	78,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0					
Land—Acquisition	76,302 0 0	.....	76,302 0 0	4,706 0 11	.....	4,706 0 11	81,008 0 11					
Works—	.....	.....	.....	.....	.....	.....	.....					
Construction	2,02,131 8 1	.....	2,02,131 8 1	33,558 6 10	.....	33,558 6 10	2,35,689 14 11					
Sundries	5,145 15 3	.....	5,145 15 3	823 0 0	.....	823 0 0	5,968 15 3					
Suspense—	.....	.....	.....	.....	.....	.....	.....					
Materials at site	2,83,579 7 4	.....	2,83,579 7 4	39,087 7 9	.....	39,087 7 9	3,22,666 15 1					
Tools and Plant	14,89,63,137 2 4	9,56,700 9 7	14,99,19,837 11 11	1,49,41,649 9 1	8,86,505 11 0	1,58,28,155 4 1	16,57,47,993 0 0					
Carried over												

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Duncan Road—Scheme No. 17—	14,89,63,137 2 4	9,56,700 9 7	14,99,19,837 11 11	1,49,41,649 9 1	8,86,505 11 0	1,58,28,155 4 1	16,57,47,993 0 0
Acquisition of properties	...	...	39,281 12 4	5,609 12 4	...	5,609 12 4	44,891 8 8
Construction	10,986 13 11	...	10,986 13 11	1,715 7 7	...	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	...	1,129 12 11	256 15 5	...	256 15 5	1,386 12 4
Shepherd Road—Scheme No. 18—	51,398 7 2	...	51,398 7 2	7,582 3 4	...	7,582 3 4	58,980 10 6
Land—	...	...	...	...	...	...	...
Acquisition of properties	15,173 4 3	...	15,173 4 3	851 5 3	...	851 5 3	16,024 9 6
Works—	...	...	...	...	...	...	...
Construction	14,866 14 4	...	14,866 14 4	3,087 15 6	...	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	...	1,913 2 4	331 0 0	...	331 0 0	2,244 2 4
Agripada Estate—Scheme No. 19—	31,953 4 11	...	31,953 4 11	4,270 4 9	...	4,270 4 9	36,223 9 8
Land—	...	...	...	...	...	...	...
Acquisition of properties	44,876 0 0	...	44,876 0 0	3,424 0 0	...	3,424 0 0	48,300 0 0
Works—	...	...	...	...	...	...	...
Construction	1,00,831 13 8	...	1,00,831 13 8	18,484 6 5	...	18,484 6 5	1,19,316 3 8
Sundries	9,311 7 0	...	9,311 7 0	2,192 0 0	...	2,192 0 0	11,503 7 0
Connaught Road Estate—Scheme No. 23—	1,55,019 4 3	...	1,55,019 4 3	24,100 6 5	...	24,100 6 5	1,79,119 10 8
Land—	...	...	...	...	...	...	...
Acquisition of properties	13,409 0 0	...	13,409 0 0	1,027 0 0	...	1,027 0 0	14,436 0 0
Works—	...	...	...	...	...	...	...
Construction	54,917 13 8	...	54,917 13 8	9,410 6 4	...	9,410 6 4	64,328 4 0
Sundries	621 15 4	...	621 15 4	109 6 7	...	109 6 7	731 5 11
Princess Street Estate—Scheme No. 24—	68,948 13 0	...	68,948 13 0	10,546 12 11	...	10,546 12 11	79,495 9 11
Land—	...	...	...	...	...	...	...
Acquisition of properties	1,51,413 0 0	...	1,51,413 0 0	...	...	...	1,51,413 0 0
Works—	...	...	...	...	...	...	...
Construction	92,747 5 11	...	92,747 5 11	19,429 1 3	...	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	...	2,009 2 6	354 13 2	...	354 13 2	2,363 15 8
	2,46,169 8 5	...	2,46,169 8 5	19,783 14 5	...	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—									
Land—	...	...	...	...	...	...	...	...	...
Acquisition of properties	44,850 0 0	...	44,850 0 0	2,014 0 0	...	2,014 0 0	2,014 0 0	46,864 0 0	...
Sundries	591 3 8	...	591 3 8	32 13 5	...	32 13 5	32 13 5	624 1 1	...
Works—	...	...	...	...	...	...	...	...	...
Construction	76,161 9 0	...	76,161 9 0	5,757 0 0	...	5,757 0 0	5,757 0 0	81,918 9 0	...
	1,21,602 12 8	...	1,21,602 12 8	7,803 13 5	...	7,803 13 5	7,803 13 5	1,29,406 10 1	...
Lamington Road—Scheme No. 34—									
Land—	...	...	...	...	...	...	...	...	...
Acquisition of properties	1 0 0	...	1 0 0	...	...	...	...	1 0 0	...
Brokerage, law charges and sundries	482 10 0	...	482 10 0	51 0 0	...	51 0 0	51 0 0	588 10 0	...
Works—	...	...	...	...	...	...	...	...	...
Construction	4,28,356 3 10	...	4,28,356 3 10	32,133 0 0	...	32,133 0 0	32,133 0 0	4,60,489 3 10	...
	4,28,839 13 10	...	4,28,839 13 10	32,184 0 0	...	32,184 0 0	32,184 0 0	4,61,023 13 10	...
Sandhurst Road, West—Scheme No. 35—									
Land—	...	...	...	...	...	...	...	...	...
Acquisition of properties	47,559 0 0	...	47,559 0 0	...	...	...	...	47,559 0 0	...
Brokerage, law charges and sundries	537 13 8	...	537 13 8	43 8 2	...	43 8 2	43 8 2	581 5 10	...
Works—	...	...	...	...	...	...	...	...	...
Construction	93,761 11 5	...	93,761 11 5	4,202 0 0	...	4,202 0 0	4,202 0 0	97,963 11 5	...
	1,41,858 9 1	...	1,41,858 9 1	4,245 8 2	...	4,245 8 2	4,245 8 2	1,46,104 1 3	...
Sandhurst Road, East—Scheme No. 39—									
Land—	...	...	...	...	...	...	...	...	...
Acquisition of properties	2,73,410 0 0	...	2,73,410 0 0	...	...	...	...	2,73,410 0 0	...
Brokerage, law charges and sundries	215 10 0	...	215 10 0	...	...	...	...	215 10 0	...
Works—	...	...	...	...	...	...	...	...	...
Construction	4,61,197 15 1	...	4,61,197 15 1	24,069 0 0	...	24,069 0 0	24,069 0 0	4,85,266 15 1	...
	7,34,823 9 1	...	7,34,823 9 1	24,069 0 0	...	24,069 0 0	24,069 0 0	7,58,892 9 1	...
Byculla—Scheme No. 40—									
Land—	...	...	...	...	...	...	...	...	...
Acquisition of properties	1 0 0	...	1 0 0	...	...	...	...	1 0 0	...
Brokerage, law charges and sundries	316 6 0	...	316 6 0	...	...	...	...	316 6 0	...
Works—	...	...	...	...	...	...	...	...	...
Construction	7,81,985 4 11	...	7,81,985 4 11	46,029 0 0	...	46,029 0 0	46,108 0 0	8,28,093 4 11	...
	7,82,302 10 11	...	7,82,302 10 11	46,029 0 0	...	46,029 0 0	46,108 0 0	8,28,410 10 11	...
Carried over	15,17,26,053 15 8	9,56,700 9 7	15,26,82,754 9 3	1,51,22,264 8 6	8,86,584 11 0	1,60,08,849 3 6	16,86,91,603 12 9		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	* During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
Brought over	15,17,26,053 15 8	9,56,700 9 7	15,26,82,754 9 3	1,51,22,264 8 6	8,86,584 11 0	1,60,08,849 3 6	16,86,91,603 12 9
Maharbaudi—Scheme No. 44— Land— Acquisition of properties Brokerage, law charges and sundries	1 0 0 200 0 0	..... .....	1 0 0 200 0 0	..... .....	..... .....	..... .....	1 0 0 200 0 0
Works— Construction	2,58,053 9 4	.....	2,58,053 9 4	13,179 0 0	.....	13,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	13,179 0 0	.....	13,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45— Land— Acquisition of properties Brokerage, law charges and sundries	1 0 0 202 6 0	..... .....	1 0 0 202 6 0	..... .....	..... .....	..... .....	1 0 0 202 6 0
Works— Construction	5,39,319 6 7	.....	5,39,319 6 7	31,969 0 0	.....	31,969 0 0	5,71,288 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46— Land— Acquisition Brokerage, law charges and sundries	2,02,968 0 0 501 2 0	..... .....	2,02,968 0 0 501 2 0	..... ...	..... .....	..... .....	2,02,968 0 0 501 2 0
Works— Construction	3,25,134 14 3	.....	3,25,134 14 3	39,385 0 0	1,153 0 0	40,538 0 0	3,65,672 14 3
	5,28,604 0 3	.....	5,28,604 0 3	39,385 0 0	1,153 0 0	40,538 0 0	5,69,142 0 3
Mahim—Scheme No. 48— Land— Acquisition of properties Brokerage, law charges and sundries	2 0 0 1,017 0 0	..... .....	2 0 0 1,017 0 0	..... .....	..... .....	..... .....	2 0 0 1,017 0 0
Works— Construction	4,28,743 9 6	.....	4,28,743 9 6	23,269 0 0	.....	23,269 0 0	4,52,612 9 6
	4,29,762 9 6	.....	4,29,762 9 6	23,269 0 0	.....	23,269 0 0	4,53,031 9 6

Chinabunder Road—Scheme No. 55—									
Land—	1,81,628 0 0	.....	.....	1,81,628 0 0	.....	.....	.....	.....	1,81,628 0 0
Acquisition of properties	397 6 0	.....	.....	397 6 0	.....	.....	.....	.....	397 6 0
Brokerage, law charges and sundries	...	...	...	...	...	...	...	...	...
Works—	...	...	...	...	...	...	...	...	...
Construction	2,37,511 11 11	.....	.....	2,37,511 11 11	13,119 0 0	13,119 0 0	13,119 0 0	13,119 0 0	2,50,630 11 11
Mazagaon—Scheme No. 55A—	4,19,537 1 11	.....	.....	4,19,537 1 11	13,119 0 0	13,119 0 0	13,119 0 0	13,119 0 0	4,32,656 1 11
Land—	1 0 0	.....	.....	1 0 0	.....	.....	.....	.....	1 0 0
Acquisition of properties	341 4 0	.....	.....	341 4 0	.....	.....	.....	.....	341 4 0
Brokerage, law charges and sundries	...	...	...	...	...	...	...	...	...
Works—	...	...	...	...	...	...	...	...	...
Construction	4,28,846 12 9	.....	.....	4,28,846 12 9	24,371 0 0	24,371 0 0	24,371 0 0	24,371 0 0	4,53,217 12 9
King's Circle (Matunga)—Scheme No. 63—	4,29,189 0 9	.....	.....	4,29,189 0 9	24,371 0 0	24,371 0 0	24,371 0 0	24,371 0 0	4,53,560 0 9
Land—	79,800 0 0	.....	.....	79,800 0 0	.....	.....	.....	.....	79,800 0 0
Acquisition of properties	403 0 0	.....	.....	403 0 0	.....	.....	.....	.....	403 0 0
Brokerage, law charges and sundries	...	...	...	...	...	...	...	...	...
Works—	...	...	...	...	...	...	...	...	...
Construction	3,68,638 14 7	.....	.....	3,68,638 14 7	33,343 0 0	33,343 0 0	33,343 0 0	33,343 0 0	4,01,981 14 7
Naiagam (for armed police and recruits)—Scheme No. 67—	4,48,941 14 7	.....	.....	4,48,941 14 7	33,343 0 0	33,343 0 0	33,343 0 0	33,343 0 0	4,82,184 14 7
Land—	8,90,620 0 0	.....	.....	8,90,620 0 0	.....	.....	.....	.....	8,90,620 0 0
Acquisition	663 5 0	.....	.....	663 5 0	.....	.....	.....	.....	663 5 0
Brokerage, law charges and sundries	...	...	...	...	...	...	...	...	...
Works—	...	...	...	...	...	...	...	...	...
Construction	9,60,885 12 0	2,30,000 0 0	.....	11,90,885 12 0	1,23,195 0 0	1,23,195 0 0	1,23,195 0 0	1,23,195 0 0	19,69,116 12 0
Arthur Road—Scheme No. 70—	18,52,169 1 0	2,30,000 0 0	.....	20,82,169 1 0	1,23,195 0 0	1,23,195 0 0	1,23,195 0 0	1,23,195 0 0	22,60,400 1 0
Land—	1 0 0	.....	.....	1 0 0	.....	.....	.....	.....	1 0 0
Acquisition	438 6 0	.....	.....	438 6 0	.....	.....	.....	.....	438 6 0
Brokerage, law charges and sundries	...	...	...	...	...	...	...	...	...
Works—	...	...	...	...	...	...	...	...	...
Construction	1,37,423 9 8	Cr. 0 7 8	.....	1,37,423 2 0	20,431 0 0	20,431 0 0	20,431 0 0	20,431 0 0	1,57,918 2 0
Carried over	1,37,862 15 8	Cr. 0 7 8	.....	1,37,862 8 0	20,431 0 0	20,431 0 0	20,431 0 0	20,431 0 0	1,58,357 8 0
	15,67,69,798 1 3	11,86,700 1 11	.....	15,79,56,498 3 2	1,54,44,525 8 6	1,54,44,525 8 6	1,54,44,525 8 6	1,54,44,525 8 6	17,43,43,861 6 8

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1927-28.
	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	To end of March 1927.	During 1927-28.	Total to end of 1927-28.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,67,69,798 1 3	11,86,700 1 11	15,79,56,498 3 2	1,64,44,525 8 6	9,42,837 11 0	1,63,87,363 3 6	17,43,43,861 6 8
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties	76,076 0 0	.....	76,076 0 0	5,703 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in	Cr. 2,952 7 10	.....	Cr. 2,952 7 10	Cr. 225 0 0	.....	Cr. 225 0 0	Cr. 3,177 7 10
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties	1,12,456 0 0	.....	1,12,456 0 0	6,692 0 0	8,485 0 0	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries	2,846 10 10	.....	2,846 10 10	.....	.....	.....	2,846 10 10
	1,14,802 10 10	.....	1,14,802 10 10	6,692 0 0	8,485 0 0	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition	2,40,368 0 0	.....	2,40,368 0 0	27,898 0 0	.....	27,898 0 0	2,68,266 0 0
Brokerage, law charges and sundries	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,898 0 0	.....	27,898 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay	7,717 4 0	.....	87,717 4 0	18,409 5 11	.....	18,409 5 11	1,06,126 9 11

ADMINISTRATIVE OFFICES, ETC.									
Construction	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11* 1		
Additional storey	8,574 0 0	.....	8,574 0 0	891 0 0	.....	891 0 0	4,465 0 0		
	3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1		
Store-yard at Agripada— Construction	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,086 5 6		
Central stores at the back of Frere Fletcher School— Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8		
Engineer's Office at Matunga	1,31,900 11 9	.....	1,31,900 11 9	6,519 0 0	48 0 0	6,567 0 0	1,38,467 11 9		
Workshop extension	28,559 2 11	.....	28,559 2 11	914 0 0	.....	914 0 0	24,473 2 11		
Erection and Installation of workshop for Motor Lorries	71,063 11 2	13,308 9 5	84,267 4 7	4,740 0 0	2,980 0 0	7,700 0 0	94,967 4 7		
	94,622 14 1	13,308 9 5	1,07,826 7 6	5,654 0 0	2,969 0 0	8,614 0 0	1,16,440 7 6		
Grand Total	15,82,49,796 0 8	11,99,908 11 4	15,94,49,699 12 0	1,55,61,958 5 9	9,54,830 11 0	1,65,16,289 0 9	17,59,65,988 12 9		

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Auditor.
Examiner, Outside Audit.

Bombay, 29th May 1929.

N. T. CHAWATHY,
Chief Accountant.

APPENDIX—IV.

GENERAL ACCOUNT.

Revenue.

Budget estimate for the year 1927-1928.	Statement of receipts.	Actual receipts for the year ending March 1928.
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.	Rs. a. p.
	1—Schedule C.	Rs. a. p.
45,457	The Flats	46,695 12 4
10	„ Kennedy Sea Face	10 0 0
827	„ Cooperage Plot	826 9 0
85,922	„ Marine Lines Estate	36,423 4 8
42,025	„ Wellington Lines Plot	41,431 14 0
37,261	„ Wodehouse Road Plot	36,470 15 10
79,661	„ Hornby Road Plot	79,002 1 1
12,871	„ Plot south of Crawford Market	12,870 9 0
11,699	„ Plot north of Municipal Offices	11,699 7 0
80,166	„ Chowpatty Estate (west)	72,067 6 0
6,000	„ „ (east)	4,201 0 0
	„ Parel Estate	5,221 13 0
3,51,899		3,46,923 11 11
	2—Schedule D.	
4,187	The Connaught Road Estate	4,164 9 8
1,26,149	„ Agripada Estate (west)	82,111 2 7
	„ „ „ (central)	968 0 0
	„ „ „ (east)	44,833 0 0
	„ Lands at Matunga	.....
1,30,336		1,32,076 12 3
	3—Schedule E.	
1,06,938	Colaba Reclamation (Scheme 7)	1,05,382 6 8
636	Nepean Sea Road Reclamation (Scheme 49)	636 0 0
1,07,619		1,06,018 6 8
	4—Schedule F.	
204	Lands leased by Government (The Hornby Road Plot)	.....
	5—Other lands and buildings vesting in the Board.	
	Schemes.	
35,647	Scheme No. 1 (First Nagpada)	34,581 11 3
4,06,426	„ 2 (Princess Street)	4,06,385 12 11
5,16,138	„ 3 (Sandhurst Road)	4,96,939 9 5
88,315	„ 4 (Gamdevi)	86,805 11 0
1,63,231	„ 5 (Dadar-Matunga)	1,51,247 8 3
31,666	„ 6 (Sion-Matunga)	37,814 6 5
70,461	„ 8 (Mandvi-Koliwada)	71,923 0 0
1,752	„ 13 (Souter Street extension, eastwards)	1,752 0 0
41,710	„ 27 (Mathew Road)	41,702 14 0
2,22,874	„ 29 (Nowrojee Hill)	2,07,232 5 2
	„ 30 (Souter Street extension, westwards)	.....
1,74,982	„ 31 (Parel)	1,71,532 0 11
90,536	„ 32 (East Agripada)	1,01,434 8 0
3,597	„ 33 (Bhatwadi)	3,597 0 0
614	„ 36 (Lamington Road)	614 0 0
4,63,909	„ 37 (Sydenham Road)	4,57,798 12 1
20,565	„ 41 (Undria Street)	21,317 5 0
26,277	„ 43 (Parel central)	32,472 1 0
76,284	„ 47 (Do. northern)	90,011 5 6
22,989	„ 50 (Mazagaon)	14,297 6 0
30,004	„ 52 (Worli)	36,997 10 8
7,316	„ 53 (Foras Road)	8,799 2 0
43,181	„ 54 (Kolbhatwadi)	40,005 2 0
65,001	„ 56 (Dharavi)	69,591 7 9
1,50,000	„ 57 (Wadala)	1,74,392 5 0
15,356	„ 58 (Worli extension)	16,895 2 10
5,000	„ 59 (Sewri-Koliwada)	5,927 1 0
1,03,042	„ 60 (Naigaum)	1,14,805 4 3
4,100	„ 66 (Mahaluxmi)	4,101 0 0
12	„ 61 (Ferguson Road)	170 5 0
1	„ 62 (Love Lane)	1 0 0
28,81,036		29,01,144 13 5
	Chawls.	
	(a) Permanent.	
19,600	Scheme No. 1, Agripada, 4 blocks	19,558 5 0
56,800	„ 1, „ 12 „	56,158 7 0
9,700	„ 1, Nagpada, 2 „	9,740 2 0
58,300	„ 2, Chandanwadi	59,127 12 0
5,500	„ 2, Princess Street	4,618 8 0
61,800	„ 3, Imamwada	60,578 0 0
27,200	„ 3, Additional chawls at Agripada (6 blocks)	27,413 6 0
2,38,900	Total carried over	2,37,194 8 0
34,71,094		34,86,368 0 7

Budget estimate for the year 1927-28.	Statement of receipts.	Actual receipts for the year ending March 1928.			
Rs.		Rs.	a.	p.	Rs. a. p.
34,71,094	Brought forward ...	.....			34,86,368 0 7
2,38,900	RENTS AND OTHER PROCEEDS OF PROPERTIES— <i>continued</i> .				
	<i>Chawls—continued.</i>				
	(a) Permanent— <i>continued</i> .				
	Brought forward ...	Rs.	a.	p.	
		2,37,194	8	0	
9,700	Scheme No. 3, Chawls at Nagpada				
	(1 block) ...	9,939	10	0	
20,400	" 5, Staff Quarters ...	21,582	0	0	
3,000	" 6, Workmen's cottages ...	4,768	12	8	
32,500	" 6, Staff Quarters ...	27,573	12	0	
46,000	" 6, Ground floor cottages... ..	3,480	0	0	
42,000	" 8, Mandvi-Koliwada ...	43,594	0	0	
26,000	" 29, Nowrojee Hill ...	39,675	14	5	
28,500	" 31, Soparibag ...	26,730	2	0	
24,000	" 32, Mahars Chawls ...	27,034	13	0	
20,300	" 32, Kalapani ...	24,798	15	0	
13,000	" 32, Kalapani Chawls (new) ...	21,377	14	0	
20,000	" 32, Trusts Peons ...	11,917	6	1	
80,000	" 37, Sydenham Road ...	20,559	8	0	
96,000	" 50, Mazagaon ...	79,435	5	0	
94,000	" 53, Foras Road ...	94,713	3	0	
	" 62, Love Lane ...	87,578	11	0	
7,94,300	(b) Semi-permanent.				7,82,014 6 2
350	Scheme No. 1, Nagpada and Agripada	272	4	0	
130	" 2, Chandanwadi ...	126	0	0	
100	" 3, Imamwada ...	98	8	0	
800	" 3, Chowpati ...	690	0	0	
12,000	" 3, Mahalaxmi ...	12,385	9	10	
5,000	" 6, Sion-Matunga ...	6,208	11	0	
100	" 29, Nowrojee Hill ...	453	12	0	
7,000	" 31, Soparibag ...	8,854	6	0	
21,000	" 32, East Agripada ...	21,587	14	0	
700	" 37, Sydenham Road ...	491	0	0	
870	" 53, Foras Road ...	877	8	0	
4,500	" 57, Sewri Wadala ...	4,295	0	0	
475	" 60, Naigaum ...	495	0	0	
8,47,325	Total, Chawls ...	56,835	8	10	
	<i>Mill companies' chawls.</i>				
39,538	Scheme No. 42 (Spring Mills) ...	39,538	0	0	
6,253	" 65 (David Mills) ...	.....			
45,791	<i>Police Schemes.</i>				39,538 0 0
8,094	Scheme No. 14 (Nagpada) ...	8,094	0	0	
15,747	" 16 (Wodehouse Road) ...	15,747	0	0	
2,910	" 17 (Duncan Road) ...	2,910	0	0	
1,781	" 18 (Shepherd Road) ...	1,781	0	0	
9,414	" 19 (Agripada) ...	9,414	0	0	
4,219	" 23 (Connaught Road) ...	4,219	0	0	
13,145	" 24 (Princess Street) ...	13,145	0	0	
6,678	" 25 (Gamdevi) ...	6,678	0	0	
42,317	" 34 (Lamington Road) ...	42,317	0	0	
10,676	" 35 (Sandhurst Road, west) ...	10,676	0	0	
55,018	" 39 (" east) ...	55,018	0	0	
68,750	" 40 (Byculla) ...	68,750	0	0	
20,863	" 44 (Maharbadvi) ...	20,863	0	0	
47,876	" 45 (Palton Road) ...	47,876	0	0	
43,317	" 46 (Naigaum) ...	43,317	0	0	
38,485	" 48 (Mahim) ...	38,485	0	0	
29,937	" 55 (Chinchbunder) ...	29,937	0	0	
35,836	" 55A (Mazgaon) ...	35,836	0	0	
33,779	" 63 (King's Circle) ...	33,779	0	0	
4,89,342	Total revenue from estates ...				4,89,342 0 0
	6.— <i>Receipts from Municipality, etc.</i>				
	Refund of municipal taxes—	Rs.	a.	p.	
	Schedule C, Parel Estate ...	216	3	0	
	Chowpati West Estate ...	35	12	0	
	Other Schedule C lands ...	44	7	0	
	" D, West Agripada ...	32	13	2	
	Other Schedule D lands ...	.....			
48,53,552	Carried over ...	329	3	2	48,54,097 15 7

Budget estimate for the year 1927-28.	Statement of receipts.	Actual receipts for the year ending March 1928.	
Rs.		Rs. a. p.	Rs. a. p.
48,53,552	Brought forward ...	329 3 2	48,54,097 15 7
	<i>6.—Receipts from Municipality, etc.—continued.</i>		
	<i>Schemes.</i>		
	Refund of Municipal taxes—	Rs. a. p.	
	Scheme No. 2 (Princess Street) ...	39 11 0	
	" 3 (Sandhurst Road) ...	568 4 0	
	" 4 (Gamdevi) ...	33 13 0	
	" 5 (Dadar-Matunga) ...	307 14 7	
	" 6 (Sion-Matunga) ...	5,177 15 10	
	" 8 (Mandvi-Koliwada) ...	.....	
	" 27 (Mathew Road) ...	0 2 2	
	" 29 (Nowrojee Hill) ...	567 10 10	
	" 30 (Scuter Street extension, westwards) ...	.....	
	" 31 (Parel) ...	1,563 14 3	
	" 32 (East Agripada) ...	1,763 10 8	
	" 37 (Sydenham Road) ...	2,116 9 6	
	" 41 (Undria Street) ...	559 0 8	
	" 43 (Parel central) ...	290 10 0	
	" 47 (Parel northern) ...	722 5 0	
	" 50 (Mazagaon) ...	48 4 0	
	" 52 (Worli) ...	1,657 0 8	
	" 53 (Foras Road) ...	208 2 0	
	" 54 (Kolbhatwadi) ...	115 13 0	
	" 56 (Dharavi) ...	4,082 13 8	
	" 57 (Sewri Wadala) ...	7,163 9 3	
	" 58 (Worli extension) ...	380 2 0	
	" 59 (Sewri Koliwada) ...	4 15 0	
	" 60 (Naigaum) ...	1,366 3 6	
	" 61 (Fergusson Road) ...	27 10 0	
	" 62 (Love Lane) ...	.....	
		28,766 2 7	
36,691	<i>Chawls permanent.</i>		
	Scheme No. 1 (Agripada, 4 blocks) ...	.....	
	" 1 (" 12 " ) ...	.....	
	" 1 (Nagpada 2 " ) ...	.....	
	" 2 (Chandanwadi) ...	.....	
	" 2 (Princess Street) ...	.....	
	" 3 (Imamwada) ...	.....	
	" 3 (Agripada, 6 blocks) ...	.....	
	" 3 (Nagpada, 1 block) ...	.....	
	" 5 (Staff Quarters) ...	.....	
	" 8 (Mandvi Koliwada) ...	.....	
	" 29 (Nowroji Hill) ...	.....	
	" 31 (Soparibag) ...	.....	
	" 32 (Mahars' chawls) ...	.....	
	" 32 (Kalapani) ...	.....	
	" 32 (Chawls for Trust peons) ...	.....	
	" 50 (Mazagaon) ...	.....	
	" 53 (Foras Road) ...	.....	
	<i>Chawls semi-permanent.</i>		
	Scheme No. 1 (Nagpada and Agripada) ...	.....	
	" 2 (Chandanwadi) ...	.....	
	" 3 (Imamwada) ...	.....	
	" 6 (Sion-Matunga) ...	.....	
	" 29 (Nowroji Hill) ...	.....	
	" 31 (Soparibag) ...	.....	
	" 32 (East Agripada) ...	.....	
	" 53 (Foras Road) ...	.....	
		29,095 5 9	
.....	Total land revenue ...	.....	48,83,193 5 4
23,11,030	Contribution from municipal funds under section 84 of Act.	.....	23,11,030 7 0
	<i>7.—Miscellaneous.</i>		
.....	Unclaimed Wages Revenue ...	62 13 11	
6,00,000	Interest on investments ...	6,31,644 11 6	
.....	Unclaimed deposits ...	6,263 7 2	
2,29,000	Profit on sale of securities ...	2,18,574 8 6	
.....	Miscellaneous Revenue from Estates ...	400 0 0	
8,29,000	Total ...		8,56,945 9 1
80,30,273	Grand Total ...	.....	80,51,169 5 5

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit.
Bombay, 29th May 1929.

} Auditor.

APPENDIX V.
GENERAL ACCOUNT.
Expenditure.

Budget estimate for the year 1927-28.	Statement of charges.	Actual expenditure for the year ending March 1928.	
Rs.		Rs. a. p.	Rs. a. p.
	MAINTENANCE OF PROPERTIES.		
	1—Schedule C.		
10,712	The Flats	9,486 7 10	
4,242	„ Cooperage Plot	2,386 1 6	
2,380	„ Marine Lines Estate	2,113 12 10	
2,412	„ Wellington Lines Plot	1,835 2 10	
298	„ Chaupati Estate (West)	194 10 11	
1,439	„ Parel Estate	1,227 6 0	
.....*	Proportionate cost of management and establishment under sections 92 and 94 of Act	29,779 0 0	
21,483			47,022 9 11
	2—Schedule D.		
1,204	The Agripada Estate West	1,181 1 5	
	„ „ „ Central ... ..	.....	
	„ „ „ East ... ..	.....	
	Other lands ... ..	.....	
.....*	Proportionate cost of management and establishment under sections 92 and 94 of Act	9,630 0 0	
1,204			10,811 1 5
	3—Schedule E.		
100	Colaba Reclamation (Scheme No. 7)	0 2 9	
.....*	Proportionate cost of management and establishment under sections 92 and 94 of Act	7,424 0 0	
100			7,424 2 9
	4—Schedule F.		
.....*	Proportionate cost of management and establishment under sections 92 and 94 of Act	14 0 0	
			14 0 0
	5—Other lands and buildings vesting in the Board.		
	(a) Schemes.		
50	The Scheme No. 1 (First Nagpada)	18 13 0	
350	„ „ 2 (Princess Street)	304 4 6	
23,000	„ „ 3 (Sandhurst Road)	22,346 6 10	
400	„ „ 4 (Gandevi Estate)	325 10 2	
4,200	„ „ 5 (Dadar-Matunga)	3,697 2 11	
20,670	„ „ 6 (Sion-Matunga)	12,529 1 0	
50	„ „ 8 (Mandvi-Koliwada) ... ..	.....	
.....	„ „ 13 (Souter Street extension) ... ..	.....	
55	„ „ 27 (Mathew Road)	49 13 8	
14,650	„ „ 29 (Nowrojee Hill)	10,605 10 1	
19,962	„ „ 31 (Parel)	17,650 8 5	
26,214	„ „ 32 (East Agripada)	25,014 13 7	
.....	„ „ 36 (Lamington Road)	0 3 8	
1,16,000	„ „ 37 (Sydenham Road)	1,03,408 4 8	
9,514	„ „ 41 (Undria Street)	8,907 13 2	
41,200	„ „ 43 (Parel central)	32,100 8 6	
35,200	„ „ 47 (Parel northern)	30,489 5 10	
1,700	„ „ 50 (Mazagaon)	1,480 2 6	
16,375	„ „ 52 (Worli)	15,265 14 3	
425	„ „ 53 (Foras Road)	379 2 0	
4,100	„ „ 54 (Kolbhatwadi)	1,864 4 4	
24,310	„ „ 56 (Dharavi)	22,914 10 3	
77,450	„ „ 57 (Sewri Wadala)	76,715 9 5	
3,900	„ „ 58 (Worli extension)	3,350 13 10	
2,890	„ „ 59 (Sewri Koliwada)	2,744 10 6	
34,800	„ „ 60 (Naigaum)	33,252 13 3	
70	„ „ 61 (Fergusson Road)	64 14 0	
.....	„ „ 62 (Love Lane) ... ..	.....	
489	„ „ 66 (Mahalaxmi)	489 0 7	
4,77,964	Carried over total (a)	4,25,970 6 11	
22,787	Carried over ... ..	.....	65,271 14 1

* Vide footnote on next page.

Budget estimate for the year 1927-28.	Statement of charges.	Actual expenditure for the year ending March 1928.	
Rs. 22,787		Rs. a. p.	Rs. a. p.
4,77,964	Brought forward ...	4,25,970 6 11	65,271 14 1
	MAINTENANCE OF PROPERTIES—continued.		
	5.—Other lands and buildings vesting in the Board—contd.		
	(b) Chawls, permanent.		
	Scheme No. 1 (Agripada, 4 blocks) ...	9,905 4 8	
9,963	" " 1 " 12 ") ...	20,089 12 7	
22,410	" " 1 (Nagpada, 2 ") ...	3,883 1 10	
3,800	" " 2 (Chandanwadi) ...	18,370 12 11	
20,450	" " 2 (Princess Street) ...	2,302 12 5	
2,548	" " 3 (Imamwada) ...	24,127 0 7	
26,179	" " 3 (Agripada, 6 blocks) ...	11,377 14 8	
12,597	" " 3 (Nagpada, 1 block) ...	4,000 14 0	
4,073	" " 5 (Staff quarters) ...	5,469 5 2	
6,667	" " 6 (Workmen's cottages) ...	534 9 10	
1,399	" " 6 (Staff quarters) ...	8,751 15 9	
10,086	" " 6 Ground floor cottages ...	691 5 9	
14,150	" " 8 (Mandvi-Koliwada) ...	13,486 4 4	
16,862	" " 29 (Nowrojee Hill) ...	14,872 0 6	
10,499	" " 31 (Suparibag Road) ...	10,052 3 4	
10,761	" " 32 (Mahars' chawls) ...	5,530 10 3	
9,500	" " 32 (Kalapani) ...	5,776 7 3	
6,838	" " 32 Trust Peons ...	5,715 9 5	
10,161	" " 32 Kalapani chawls (new) ...	9,467 2 11	
24,458	" " 37 Chawls (in Sch. 43) ...	20,004 7 10	
48,914	" " 50 Mazagaon chawls ...	39,237 13 3	
48,910	" " 53 Foras Road chawls ...	39,693 15 10	
35,507	" " 62 Love Lane ...	29,558 5 5	
3,56,762	Total (b) ...	3,05,459 14 6	
	(c) Chawls, semi-permanent.		
	Scheme No. 3 (Chaupati and Mahalaxmi) ...	3,839 7 2	
4,171	" " 6 (Sion-Matunga) ...	1,054 1 11	
1,160	" " 29 (Nowroji Hill) ...	168 6 3	
212	" " 31 (Parel) ...	5,480 13 9	
6,148	" " 32 (East Agripada) ...	10,430 8 1	
10,865	" " 37 (Sydenham Road) ...	210 15 6	
240	" " 53 (Foras Road) ...	659 14 3	
672	" " 57 (Sewri Wadala) ...	608 14 1	
1,572	" " 60 (Naigaum) ...	76 2 10	
151	" " 66 (Mahalaxmi) ...	880 11 4	
1,125			
26,316	Total (c) ...	23,409 15 2	
8,61,042	Total (a), (b) and (c) ...	.....	7,54,840 4 7
4,18,000	Proportionate cost of management and establishment relating to (a), (b) and (c).	.....	5,64,643 0 0
	6.—Maintenance of streets.		
400	Schedule C (Wodehouse Road & Chawpati west) ...	369 10 7	
3,500	" D (West Agripada Estate) ...	2,817 6 3	
200	Scheme No. 1 (First Nagpada) ...	156 4 6	
3,500	" 2 (Princess Street) ...	3,439 9 6	
2,600	" 3 (Sandhurst Road) ...	2,588 11 10	
8,200	" 4 (Gamdevi) ...	7,715 5 1	
38,000	" 5 (Dadar-Matunga) ...	37,874 9 2	
31,000	" 6 (Sion-Matunga) ...	30,998 11 1	
1,600	" 8 (Mandvi-Koliwada) ...	1,495 13 11	
400	" 27 (Mathew Road) ...	343 5 9	
1,400	" 29 (Nowrojee Hill) ...	1,145 5 7	
13,550	" 31 (Parel) ...	13,296 7 10	
300	" 32 (East Agripada) ...	230 11 5	
1,530	" 37 (Sydenham Road) ...	1,475 5 8	
100	" 41 (Undria Street) ...	99 14 9	
1,650	" 43 (Parel Central) ...	1,168 2 5	
2,350	" 47 (Parel Northern) ...	1,858 3 4	
29,814	" 52 (Worli) ...	25,786 11 6	
800	" 53 (Foras Road) ...	657 0 8	
300	" 54 (Kolbhatwadi) ...	287 13 3	
5,000	" 57 (Sewri Wadala) ...	5,010 1 0	
861	" 58 (Worli extension) ...	671 6 8	
13,000	" 60 (Naigaum) ...	9,886 9 1	
1,715	" 61 (Fergusson Road) ...	937 5 6	
6,000	" 66 (Mahalaxmi) ...	5,503 4 8	
200	" 69 (Byculla Bridge) ...	152 7 3	
500	" 71 (Chawpati Street) ...	373 9 8	
1,67,970			1,56,389 15 11
14,69,799	Total expenditure on estates Carried over ..	.....	15,41,145 2 7

Distributed over items Nos. 1 to 5 shown in italics

Budget estimate for the year 1927-28.	Statement of charges.	Actual expenditure for the year ending March 1928.			
Rs.		Rs.	a.	p.	Rs. a. p.
14,69,799	Brought forward ...	.....			15,41,145 2 7
	7.—Interest and sinking fund charges.				
83,91,335	Interest on debenture loans ...	83,87,485	6	10	
6,29,960	Sinking fund ...	6,29,960	0	0	
90,21,295					90,17,445 6 10
	8.—Miscellaneous.				
.....	Unclaimed wages (revenue paid) ...	.....			
.....	Miscellaneous ...	.....			
1,04,91,094	Grand Total ...	.....			1,05,58,590 9 5

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

V. B. ARTE,
Examiner, Outside Audit. } Auditor.

Bombay, 29th May 1929.



00133663

BOMBAY IMPROVEMENT TRUST
MAP
FOR ADMINISTRATION REPORT
1927 — 1928

EASTERN AVENUE
SCALE 40'-1"



SECTION OF 128 ROAD,
THE KINGSWAY - 158.3 3/4 MILES.

7 MILES.



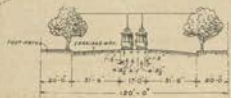
SECTION OF 120 ROAD

N 1/2 SECTION - 120 + 100 MILES

3 OF LANSING - 4 0 36 -

6 MILES WORLD SCHEME N122

P. A. WORLD N160



SECTION OF 120 ROAD
BETWEEN BULLOCK AND BURNETT AVE.

120 + 0 34 MILES

WORLD SCHEME N122



SECTION OF 120 ROAD

N 1/2 SECTION - 120 + 100 MILES

3 OF LANSING - 4 0 36 -

